Subject: - Release of fund under CASP-EAP during the financial year 2019-20.

Finance Department, Government of Tripura vide Memorandum No.F.13(03)-FIN(B)/2017/8894 dated 06.04.2019 has released a fund Rs.449.66895 lakhs (Rupees four crores forty nine lakhs sixty six thousand eight hundred ninety five) only under the head of account 5054-04-337-91-10-53, 5054-04-789-91-10-53 & 5054-04-796-91-10-53, CASP-EAP, Demand No.13, 20 & 19 during the financial year 2019-20 through Browser based Software.

<table>
<thead>
<tr>
<th>Head of account</th>
<th>Name of work</th>
<th>Breakup of Released Amount of fund by F.D</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Own Demand (Demand No.13)</td>
<td>TSP (Demand No.19)</td>
</tr>
<tr>
<td>5054-04-337-91-10-53</td>
<td>For improvement and upgradation of road sanctioned of Udaipur to Melaghar (TR02) under the ADB assisted North Eastern State Road Investment Programme (NESRIP)</td>
<td>233.83</td>
<td></td>
</tr>
<tr>
<td>5054-04-789-91-10-53</td>
<td></td>
<td></td>
<td>76.44895</td>
</tr>
<tr>
<td>5054-04-796-91-10-53</td>
<td></td>
<td></td>
<td>139.39</td>
</tr>
<tr>
<td>Total:</td>
<td></td>
<td>233.83</td>
<td>139.39</td>
</tr>
</tbody>
</table>

Now, the entire fund of Rs.449.66895 lakhs (Rupees four crores forty nine lakhs sixty six thousand eight hundred ninety five) only is hereby Sub-allocated to the Executive Engineer, PWD(R&B) Udaipur Division for expenditure through the Treasury officer, Udaipur Treasury during the financial year 2019-20.

EE, PWD(R&B), Udaipur Division will place the fund in favour of Project Director, ADB Project, S.E. 3rd Circle, PWD(R&B), Tripura.

The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2020.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2017/8894 dated 06.04.2019 under F.R. Code No.0328/2019-20 with appropriation as follows:-

i)  Fund released from Finance Department under Code 0328/2019-20  Rs.449.66895 lakhs
ii)  Fund Sub-allocated under instant memo against this code  Rs.449.66895 lakhs
iii) Cumulative fund Sub-allocated against this code  Rs.449.66895 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

[Signature]
Deputy Secretary, PWD(R&B), Tripura.
### FUND SUB - ALLOCATION REPORT

**Demand No. 13 - Public Works (R&B)**

**FR Code:** 0328 / 2019-20

**Attachment to Memo No.F.1(25)-PWD(B&A)/2019(S)**

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**Organisation:** Public Works (Roads & Building)

**Sub Allocation Code:** 21017 / 2019-20

**Date:** April 09, 2019

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<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Object Description</th>
<th>SELF (Dem-13)</th>
<th>TSP (Dem-19)</th>
<th>SCP (Dem-20)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand No. 13</td>
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</tr>
<tr>
<td><strong>DDO</strong></td>
<td>11036 Executive Engineer, PWD (R&amp;B), Udaipur Division</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>5054 04 337 91 10 53 <strong>Capital</strong></td>
<td>Major works</td>
<td>233.83000</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>5054 04 789 91 10 53 <strong>Capital</strong></td>
<td>Major works</td>
<td></td>
<td>76.44895</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5054 04 796 91 10 53 <strong>Capital</strong></td>
<td>Major works</td>
<td>139.39000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total:** 233.83000 139.39000 76.44895 449.66895

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**DDO Executive Engineer, PWD (R&B), Udaipur Division**

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**Grand Total:** 233.83000 139.39000 76.44895 449.66895

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**Report run by:** C.O., Public Works (Roads & Bridges)

**Report run on:** April 09, 2019  5:22:16PM

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*Authorised Signature*
To

1) The P.S to Hon'ble Chief Minister, Tripura, Agartala.
2) The Finance Department (Budget Branch) Agartala, Tripura.
3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
4) The Chief Engineer, PWD, NH, Agartala.
5) The Superintending Engineer, PWD, NH, Agartala.
6) The Addl. Chief Engineer, PWD(R&B), Planning & Design Unit, Agartala.
7) The Superintending Engineer, PWD (R&B), 3rd Circle, Tripura. He is monitor the fund and requested to endorse the copy to the respective Executive Engineer under his control.
8) The Project Director, ADB Project, SE, 3rd Circle, PWD(R&B), Tripura.
9) The Executive Engineer, PWD(R&B), Udaipur Division. He is requested to place the fund in favour of Project Director, ADB Project, SE, 3rd Circle, PWD(R&B), Tripura.
10) The Treasury Officer, Udaipur Treasury.
12) Guard File.