

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)

NO.F.1 (7)- PWD (B&A)/2018/276-85

Dated, Agartala, the 15/11 May, 2018.

MEMORANDUM

Subject:- Release of fund under CASP -NLCPR for the financial year 2018-19.

Finance Department, Government of Tripura vide their Memorandum No.F.1(21)-FIN (B)/NLCPR/2014(PART-V)/643 dated 03.05.2018 has released a fund of Rs.1498.71 lakhs (Rupees fourteen crores ninety eight lakhs seventy one thousand) only for "Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.50 Km) Phase-II from Machmara-Kanchanpur (length: 18 Km) in Unakoti District, Tripura (1st installment)" under the head of account 5054-05-337-91-09-53, 5054-05-789-91-09-53 & 5054-05-796-91-09-53 Demand No.13,19&20 against CASP -NLCPR during the financial year 2018-19 through Browser based Software.

Now, on requirement the entire fund Rs.1498.71 lakhs (Rupees fourteen crores ninety eight lakhs seventy one thousand) only is hereby Sub-allocated to the Executive Engineer, PWD(R&B) Kanchanpur Division for expenditure in the following manner through the Sub-Treasury officer, Kanchanpur during the financial year 2018-19.

(Rs. in lakhs)

Sl. No.	Name of Division	Name of Project	Head of Account	Amount Allocated			Total
				Demand No.			
				Demand No. 13	Demand No.19	Demand No.20	
1.	EE,PWD (R&B), Kanchanpur Division	Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.50 Km) Phase-II from Machmara-Kanchanpur (length: 18 Km in Unakoti District, Tripura (1 st installment)	5054-05-337-91-09-53	841.7292			841.7292
			5054-05-789-91-09-53			232.6807	232.6807
			5054-05-796-91-09-53		424.3001		424.3001
Total:-			841.7292	424.3001	232.6807	1498.71000	

*The fund cannot be diverted for any other purpose.
This allocation is valid up to 31.03.2019.*

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.1(21)-FIN (B)/NLCPR/2014(PART-V)/643 dated 03.05.2018 under F.R Code No.0380/2018-19 with appropriation as follows:-

- i) Fund released from Finance Department under Code No.0380/2018-19 Rs.1498.71 lakhs
ii) Fund Sub-allocated under instant Memo against this Code Rs.1498.71 lakhs
iii) Cumulative fund Sub-allocated against this Code Rs.1498.71 lakhs

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

Am
15.5.18.

(Subhash Das)

Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Minister, PWD, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala.
- 3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
- 4) The Chief Engineer, PWD, NH, Agartala.
- 5) The Addl. Chief Engineer, Planning, Agartala.
- 6) The Superintending Engineer, PWD (R&B), 1st Circle, Kumarghat. **He is also requested to endorse the same copy to the respective Executive Engineers under his control.**
- 7) The Executive Engineer, PWD(R&B), Kanchanpur Division.
- 8) The Sub-Treasury officer, Kanchanpur.
- 9) I.T.C.C, Netaji Chowmohani, Agartala.
- 10) Guard File.

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.13 - Public Works (R&B)
 FR Code: 0350 / 2018-19
 Attachment to Memo No.F.1(07)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)
 Sub Allocation Code: 210114 / 2018-19

Date: May 11, 2018 (Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13						
DDO <u>1006</u> Executive Engineer, PWD Division, Kanchanpur					<u>KANCHANPUR SUB-TREASURY</u>	
5054	05 337 91 09 53	Capital Major works	841,7292			841,7292
5054	05 789 91 09 53	Capital Major works			232,6807	232,6807
5054	05 796 91 09 53	Capital Major works		424,3001		424,3001
DDO Executive Engineer, PWD Division, Kanchanpur Total:			841,7292	424,3001	232,6807	1498,7100
Grand Total :			841,7292	424,3001	232,6807	1498,7100

Report run by: C.O., Public Works (Roads & Bridges)
 Report run on: May 11, 2018 4:25:30PM


 Authorised Signatory