GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT (R&B)

MEMORANDUM

Dated, Agartala, the 15th May, 2018.

Subject: Release of fund under CASP-NLCPR for the financial year 2018-19.

Finance Department, Government of Tripura vide their Memorandum No.F.1(21)-FIN (B)/NLCPR/2014(PART-V)/644 dated 03.05.2018 has released a fund of Rs.220.00 lakhs (Rupees two crores twenty lakhs) only for “Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.50 Km) Phase-II from Machmara-Kanchanpur (length: 18 Km) in Unakoti District, Tripura (1st installment)” under the head of account 5054-05-337-91-09-53, 5054-05-789-91-09-53 & 5054-05-796-91-09-53 Demand No.13,19&20 against CASP-NLCPR during the financial year 2018-19 through Browser based Software.

Now, on requirement the entire fund Rs.220.00 lakhs (Rupees two crores twenty lakhs) only is hereby Sub-allocated to the Executive Engineer, PWD(R&B) Kanchanpur Division for expenditure in the following manner through the Sub-Treasury officer, Kanchanpur during the financial year 2018-19.

(Rs. in lakhs)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Division</th>
<th>Name of Project</th>
<th>Head of Account</th>
<th>Amount Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>EE, PWD (R&amp;B), Kanchanpur Division</td>
<td>Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.50 Km) Phase-II from Machmara-Kanchanpur (length: 18 Km) in Unakoti District, Tripura (1st installment)</td>
<td>5054-05-337-91-09-53</td>
<td>Demand No. 13: 52.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5054-05-789-91-09-53</td>
<td>Demand No. 19: 59.50</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5054-05-796-91-09-53</td>
<td>Demand No. 20: 108.50</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total: 220.00</td>
<td></td>
</tr>
</tbody>
</table>

The fund cannot be diverted for any other purpose.

This allocation is valid up to 31.03.2019.

“This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.1(21)-FIN (B)/NLCPR/2014(PART-V)/644 dated 03.05.2018 under F.R Code No.0379/2018-19 with appropriation as follows:-

i) Fund released from Finance Department under Code No.0379/2018-19 Rs.220.00 lakhs
ii) Fund Sub-allocated under instant Memo against this Code Rs.220.00 lakhs
iii) Cumulative fund Sub-allocated against this Code Rs.220.00 lakhs

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

(Subhash Das)
Deputy Secretary, PWD(R&B), Tripura.
To

1) The P.S to Minister, PWD, Tripura Agartala.
2) The Finance Department (Budget Branch) Agartala.
3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
4) The Chief Engineer, PWD, NH, Agartala.
6) The Superintending Engineer, PWD (R&B), 1st Circle, Kumarghat. He is also requested to endorse the same copy to the respective Executive Engineer under his control.
7) The Executive Engineer, PWD(R&B), Kanchanpur Division.
8) The Sub-Treasury officer, Kanchanpur.
9) I.T.C.C, Netaji Chowmohani, Agartala.
10) Guard File.
### Fund Sub-Allocation Report

**Demand No.:** 13 - Public Works (R&B)  
**FR Code:** 0379 - 2018-19  
**Attachment to Memo No.:** F.1(07)-PWD(B&A)/2018(S)

#### Organisation: 2101 - Public Works (Roads & Building)  
**Sub Allocation Code:** 210115 / 2018-19

**Date:** May 11, 2018  
**(Amount in Lakhs)**

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Object Description</th>
<th>SELF (Dem-13)</th>
<th>TSP (Dem-19)</th>
<th>SCP (Dem-20)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DDO</strong></td>
<td>Executive Engineer, PWD Division, Kanchanpur</td>
<td>52,0000</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>5054</td>
<td>05 337 91 09 53 Capital Major works</td>
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<td></td>
<td>52,000</td>
</tr>
<tr>
<td>5054</td>
<td>05 789 91 09 53 Capital Major works</td>
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<td></td>
<td>59,500</td>
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<tr>
<td>5054</td>
<td>05 796 91 09 53 Capital Major works</td>
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<td></td>
<td></td>
<td>108,500</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td>Executive Engineer, PWD Division, Kanchanpur</td>
<td>52,000</td>
<td>108,500</td>
<td>59,500</td>
<td>220,000</td>
</tr>
</tbody>
</table>

**Grand Total:**  
- SELF (Dem-13): 52,000  
- TSP (Dem-19): 108,500  
- SCP (Dem-20): 59,500  
- TOTAL: 220,000

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Report run by: C.O., Public Works (Roads & Bridges)  
Report run on: May 11, 2018 4:25:08 PM

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*Authorized Signatory*