Subject: Release of fund under Capital for State Share/Contribution of CASP during the year 2018-19

Finance Department, Government of Tripura vide their Memorandum No. F.27(03)-FIN(B)/2015/PART/3488 dated 25.07.2018 has released a fund of Rs.6.57 lakhs (Rupees six lakhs fifty seven thousand) only under the head of account 4552-00-337-90-08-53, 4552-00-789-90-08-53 & 4552-00-796-90-08-53 Demand No. 13,20&19 Capital for State Share/Contribution of CASP during the financial year 2018-19 through Browser based Software.

Now, on requirement the entire fund of Rs.6.57 lakhs (Rupees six lakhs fifty seven thousand) only is hereby allocated to the Executive Engineer, PWD(R&B), LTV Division for expenditure through the Sub-Treasury Officer, LTV during the financial year 2018-19.

<table>
<thead>
<tr>
<th>Head of account</th>
<th>Breakup of Released Amount of fund by F.D</th>
<th>Amount Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>4552-00-337-90-08-53</td>
<td>Own Demand (Demand No.13)</td>
<td>3.42000</td>
</tr>
<tr>
<td>4552-00-789-90-08-53</td>
<td>TSP (Demand No.19)</td>
<td>2.03000</td>
</tr>
<tr>
<td>4552-00-796-90-08-53</td>
<td>SCP (Demand No.20)</td>
<td>1.12000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>6.57000</td>
</tr>
</tbody>
</table>

This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.27(03)-FIN(B)/2015/PART/3488 dated 25.07.2018 under F.R Code No.1002/2018-19 with appropriation as follows:

i) Fund released from Finance Department under Code 1002/2018-19 Rs.6.57000 lakhs

ii) Fund Sub-allocated under instant Memo against this Code Rs.6.57000 lakhs

iii) Cumulative fund Sub-allocated against this Code Rs.6.57000 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Enclo:- As stated above.
FUND SUB - ALLOCATION REPORT

Demand No. 13 - Public Works (R&B)
FR Code: 1002 / 2018-19
Attachment to Memo No.F.1(14)-PWD(B&A)/2018(S)

Status: FINAL

Organisation: 2101 - Public Works (Roads & Building)
Sub Allocation Code: 210160 / 2018-19
Date: August 01, 2018

(Amount in Lakhs)

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Object Description</th>
<th>SELF (Dem-13)</th>
<th>TSP (Dem-19)</th>
<th>SCP (Dem-20)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand No.: 13</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DDO 4026</td>
<td>Executive Engineer, Longtarai Valley Division</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4552 00 337 90 08 53 Capital</td>
<td>Major works</td>
<td>3.42000</td>
<td></td>
<td></td>
<td>3.42000</td>
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<tr>
<td>4552 00 789 90 08 53 Capital</td>
<td>Major works</td>
<td></td>
<td>1.12000</td>
<td></td>
<td>1.12000</td>
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<tr>
<td>4552 00 796 90 08 53 Capital</td>
<td>Major works</td>
<td></td>
<td>2.03000</td>
<td></td>
<td>2.03000</td>
</tr>
</tbody>
</table>

DDO Executive Engineer, Longtarai Valley Division Total: 3.42000 2.03000 1.12000 6.57000

Grand Total: 3.42000 2.03000 1.12000 6.57000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on: August 01, 2018 11:55:37AM

Authorised Signatory
To

1. The P.S to Hon’ble Chief Minister, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner Sale Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD, NH, Agartala.
5. The Superintending Engineer, PWD, NH, Agartala.
6. The Superintending Engineer, PWD (R&B), 5th Circle, Tripura. He is monitor the fund and requested to endorse the copy to the respective Executive Engineer under his control.
7. The Executive Engineer, PWD (R&B), LTV Division.
8. The Sub-Treasury Officer, LTV.
9. I.T.C.C, Netaji Chowmohani, Agartala
10. Guard File.