Subject: Release of revalidated fund under CA (Non Divisible Pool), CASP-Roads and Bridges during the financial year 2017-18.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/25561-68 dated 22.09.2017 has released a revalidated fund of Rs.3,99,72,087/- (Rupees three crores ninety nine lakhs seventy two thousand eighty seven) only under the head of account 5054-04-337-91-07-53, CA (Non Divisible Pool), CASP-Roads and Bridges, CRF Demand No. 13, 19 & 20 during the financial year 2017-18 through Browser based Software.

Now, on requirement the entire fund of Rs.3,99,72,087/- (Rupees three crores ninety nine lakhs seventy two thousand eighty seven) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) as per enclosed sub-allocation report for making expenditure through the respective Treasury Officer during the financial year 2017-18.

(Amount in Rs.)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Division</th>
<th>Head of account</th>
<th>Amount allocated</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>E.E PWD(R&amp;B) Dharmanagar Division</td>
<td>5054-04-337-91-07-53</td>
<td>1,22,72,000</td>
<td>40,12,000</td>
</tr>
<tr>
<td>2</td>
<td>E.E PWD(R&amp;B) Udaipur Division</td>
<td>337-91-07-53</td>
<td>13,00,045</td>
<td>4,25,015</td>
</tr>
<tr>
<td>3</td>
<td>E.E PWD(R&amp;B) Kanchanpur Division</td>
<td>72,13,440</td>
<td>43,00,320</td>
<td>23,58,240</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td><strong>2,07,85,485</strong></td>
<td><strong>67,95,255</strong></td>
</tr>
</tbody>
</table>

The fund cannot be diverted for any other purpose. This allocation is valid up to 31.03.2018.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/25561-68 dated 22.09.2017 F.R. Code 1154/2017-18 with appropriation as follows:-

i) Fund released from Finance Department under Code 1154/2017-18 Rs.3,99,72,087/-
ii) Fund Sub-allocated under instant memo against this code Rs.3,99,72,087/-
iii) Cumulative fund Sub-allocated against this code Rs.3,99,72,087/-
# FUND SUB - ALLOCATION REPORT

**Organisation:** Public Works (Roads & Building)  
**Sub Allocation Code:** 210198 / 2017-18  
**Date:** December 29, 2017  
**Amount in Rupees**

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Object Description</th>
<th>SELF (Dem-13)</th>
<th>TSP (Dem-19)</th>
<th>SCP (Dem-20)</th>
<th>TOTAL</th>
</tr>
</thead>
</table>
| Demand No. : 13 | **DDO 1006**  
Executive Engineer, PWD Division, Kanchanpur | 5054 04 337 91 07 53 Major works | 72,13,440 | 43,00,320 | 23,58,240 | 1,38,72,000 |
| **DDO Executive Engineer, PWD Division, Kanchanpur** Total: | 72,13,440 | 43,00,320 | 23,58,240 | 1,38,72,000 |
| **DDO 2020**  
Executive Engineer, Dharmanagar Division, Dharmanagar | 5054 04 337 91 07 53 Major works | 1,22,72,000 | 73,16,000 | 40,12,000 | 2,36,00,000 |
| **DDO Executive Engineer, Dharmanagar Division, Dharmanagar** Total: | 1,22,72,000 | 73,16,000 | 40,12,000 | 2,36,00,000 |
| **DDO 11036**  
Executive Engineer, PWD (R&B), Udaipur Division | 5054 04 337 91 07 53 Major works | 13,00,045 | 7,75,027 | 4,25,015 | 25,00,087 |
| **DDO Executive Engineer, PWD (R&B), Udaipur Division** Total: | 13,00,045 | 7,75,027 | 4,25,015 | 25,00,087 |
| **Grand Total** | | | | | 2,07,85,485 | 1,23,91,347 | 67,95,255 | 3,99,72,087 |

Report run by: C.O., Public Works (Roads & Bridges)  
Report run on: December 29, 20 11:24:55AM  
Authorised Signatory
To

1. The P.S to Minister, PWD, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
5-6. The Superintending Engineer, PWD (R&B), 1st/3rd Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
7. The Superintending Engineer, PWD (NH) Circle, Agartala, Tripura.
8-10. The Executive Engineers of PWD (R&B), Dharmanagar/Kanchanpur/Udaipur Division.
11-12. The Treasury Officer, Dharmanagar/Udaipur Treasury.
13. The Sub-Treasury officer, Kanchanpur.
15. Guard File.