

F.R. Code 1516/17-18

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT(R&B)  
AGARTALA

NO.F.1 (04)-PWD (B&A)/2017/8/53-87

Dated, Agartala, the 15<sup>th</sup> December, 2017.

MEMORANDUM

Subject: - Release of fund under State Plan (Divisible Pool) against Demand No. 13, 19 & 20 during the financial year 2017-18.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2017/30186-93 dated 10.11.2017 has released the following funds in State Plan (Divisible Pool) Housing during the financial year 2017-18.

(Amount in Rs.)

Particulars	Head of account	Breakup of Released Amount of Fund			Total
		Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
Housing	4216-01-106-52-02-53	73,12,500	43,59,375	23,90,625	1,40,62,500
	4216-01-106-52-06-53	73,12,500	43,59,375	23,90,625	1,40,62,500
Total:-		1,46,25,000	87,18,750	47,81,250	2,81,25,000

Now, on requirement the entire fund of Rs.2,81,25,000/- (Rupees two crores eighty one lakhs twenty five thousand) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) for expenditure sub-allocation report enclosed through the respective Treasury/Sub-Treasury officer, during the financial year 2017-18.

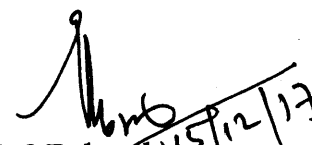
*The fund can not be diverted for any other purpose.  
This allocation is valid up to 31.03.2018.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.13(03)-FIN(B)/2017/30186-93 dated 10.11.2017 under F.R Code No.1516/2017-18 with appropriation as follows.

- |  |                  |
|--|------------------|
| i) Fund released from Finance Department under Code 1516/2017-18 | Rs.2,81,25,000/- |
| ii) Fund Sub-allocated under instant Memo against this code      | Rs.2,81,25,000/- |
| iii) Cumulative fund sub-allocated against this Code             | Rs.2,81,25,000/- |

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

  
(G.C Debnath) 15/12/17  
Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Minister, PWD, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
- 4) The Chief Engineer, PWD, Building, Agartala.
- 5-9) The Superintending Engineer, PWD (R&B), 1<sup>st</sup>/3<sup>rd</sup> /4<sup>th</sup> /5<sup>th</sup> /Project Circle. **He is also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.**
- 10-23 The Executive Engineer, PWD (R&B), ~~Kailashahar/Kumarghat/Dharmanagar/Agartala~~ Division No.III/I.E. Division, Agartala/Udaipur/I.E. Division, Udaipur/Amarpur/Belonia/Bisramganj/Mechanical/Ambassa/LE Division, Ambassa/Capital Complex Division.
- 24-30) The Treasury Officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Udaipur/Belonia/Bishalgarh/ Ambassa.
- 31-32) The Sub-Treasury officer, Kumarghat/ Amarpur.
- 33) I.T.C.C, Netaji Chowmohani, Agartala.
- 34) Guard File.

**FUND SUB - ALLOCATION REPORT**

Status : **FINAL**

Demand No.13 - Public Works (R&B)  
FR Code: 1516 / 2017-18 Budget Type:PLAN  
Attachment to Memo No.F.1(04)-PWD(B&A)/2017(S)

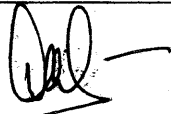
Organisation - 2101 - Public Works (Roads & Building)  
Sub Allocation Code: 210185 / 2017-18  
Date: December 14, 2017 (Amount in Rupees)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>					
DDO 2020	Executive Engineer, Dharmanagar Division, Dharmanagar				<u>DHARMANAGAR TREASURY</u>
4216 01 106 52 02 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO	Executive Engineer, Dharmanagar Division, Dharmanagar	<b>Total: 4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 3029	Executive Engineer, PWD Division, Kailasahar				<u>KAILASHAHAR TREASURY</u>
4216 01 106 52 02 53	Major works	1,75,500	1,04,625	57,375	3,37,500
4216 01 106 52 06 53	Major works	2,40,500	1,43,375	78,625	4,62,500
DDO	Executive Engineer, PWD Division, Kailasahar	<b>Total: 4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 5025	Executive Engineer, PWD Division, Ambassa				<u>AMBASSA TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO	Executive Engineer, PWD Division, Ambassa	<b>Total: 4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 5069	Executive Engineer, Internal Electrification Division, Ambassa				<u>AMBASSA TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO	Executive Engineer, Internal Electrification Division, Ambassa	<b>Total: 4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 9055	Executive Engineer, PWD Division-III, Agartala				<u>AGARTALA TREASURY NO II</u>
4216 01 106 52 02 53	Major works	63,05,000	37,58,750	20,61,250	1,21,25,000
DDO	Executive Engineer, PWD Division-III, Agartala	<b>Total: 63,05,000</b>	<b>37,58,750</b>	<b>20,61,250</b>	<b>1,21,25,000</b>
DDO 9059	Executive Engineer, Capital Complex Division				<u>AGARTALA TREASURY NO II</u>
4216 01 106 52 06 53	Major works	26,00,000	15,50,000	8,50,000	50,00,000
DDO	Executive Engineer, Capital Complex Division	<b>Total: 26,00,000</b>	<b>15,50,000</b>	<b>8,50,000</b>	<b>50,00,000</b>
DDO 9068	Executive Engineer, Internal Electrification, Agartala				<u>AGARTALA TREASURY NO II</u>
4216 01 106 52 06 53	Major works	5,20,000	3,10,000	1,70,000	10,00,000
DDO	Executive Engineer, Internal Electrification, Agartala	<b>Total: 5,20,000</b>	<b>3,10,000</b>	<b>1,70,000</b>	<b>10,00,000</b>
DDO 9070	Executive Engineer, Mechanical Division, Agartala				<u>AGARTALA TREASURY NO II</u>
4216 01 106 52 06 53	Major works	10,40,000	6,20,000	3,40,000	20,00,000
DDO	Executive Engineer, Mechanical Division, Agartala	<b>Total: 10,40,000</b>	<b>6,20,000</b>	<b>3,40,000</b>	<b>20,00,000</b>
DDO 11036	Executive Engineer, PWD (R&B), Udaipur Division				<u>UDAIPUR TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO	Executive Engineer, PWD (R&B), Udaipur Division	<b>Total: 4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>



Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO 11131	Executive Engineer, Internal Elect. Div. PWD, Udaipur				<u>UDAIPUR TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO Executive Engineer, Internal Elect. Div. PWD, Udaipur	<b>Total:</b>	<b>4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 12012	Executive Engineer, PWD Division, Amarpur				<u>AMARPUR SUB-TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO Executive Engineer, PWD Division, Amarpur	<b>Total:</b>	<b>4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 13066	Executive Engineer, Belonia Division, Belonia, South Tripura.				<u>BELONIA TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO Executive Engineer, Belonia Division, Belonia, South Tripura.	<b>Total:</b>	<b>4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 15103	Executive Engineer, Bishramganj Division, Bishramganj				<u>BISHRAMGANJ TREASURY</u>
4216 01 106 52 06 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO Executive Engineer, Bishramganj Division, Bishramganj	<b>Total:</b>	<b>4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
DDO 18013	Executive Engineer, PWD Division, Kumarghat				<u>KUMARGHAT SUB-TREASURY</u>
4216 01 106 52 02 53	Major works	4,16,000	2,48,000	1,36,000	8,00,000
DDO Executive Engineer, PWD Division, Kumarghat	<b>Total:</b>	<b>4,16,000</b>	<b>2,48,000</b>	<b>1,36,000</b>	<b>8,00,000</b>
<b>Grand Total :</b>		<b>1,46,25,000</b>	<b>87,18,750</b>	<b>47,81,250</b>	<b>2,81,25,000</b>

Report run by: C.O., Public Works (Roads & Bridges)  
 Report run on : December 14, 20 11:48:23AM

  
 Authorised Signatory