

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT (R&B)  
AGARTALA

NO .F.1 (36)- PWD (B&amp;A)/2017(S)

/6083-92

Dated, Agartala, the 16<sup>th</sup> November' 2017.

**MEMORANDUM**

**Subject:- Release of fund under State Plan(Divisible Pool) SDS for the financial year 2017-18.**

Finance Department Government of Tripura vide their Memo No.F.6(14)-FIN(B)/2015/P-IV/30191-98 dated 07.11.2017 has released a fund of **Rs.2,98,00,000/- (Rupees two crores ninety eight lakhs)** only under the head of account 5054-05-337-99-77-53, State Plan (Divisible Pool), **Special Development Scheme(SDS)** against Demand No.13,19&20 during the financial year 2017-18 through Browser based Software.

Now, on requirement the entire fund of **Rs.2,98,00,000/- (Rupees two crores ninety eight lakhs)** only is hereby sub-allocated to the concerned **Executive Engineers of PWD(R&B)** as per enclosed sub-allocation report for making expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2017-18.

(Amount in Rs.)

| Sl. No.        | Name of Division                      | Name of Project   | Head of Account      | Amount Allocated   |                  |                  | Total              |
|----------------|---------------------------------------|---|----------------------|--------------------|------------------|------------------|--------------------|
|                |                                       |   |                      | Demand No.         |                  |                  |                    |
|                |                                       |   |                      | Demand No.13       | Demand No.19     | Demand No.20     |                    |
| 1.             | E.E, PWD(R&B), Sonamura Division      | For Block HQ to IBB road  | 5054-05-337-99-77-53 | 11,96,000          | 7,13,000         | 3,91,000         | 23,00,000          |
| 2.             |                                       | For Sonamura Nidaya to Ghosh para   |                      | 51,48,000          | 30,69,000        | 16,83,000        | 99,00,000          |
| 3.             | E.E, PWD(R&B), Agartala Division No.V | For improvement of road from Akhoura Golchakkar to Dashamighat via Joypur RCC bridge & Rajnagar High School, Agartala |                      | 91,52,000          | 54,56,000        | 29,92,000        | 1,76,00,000        |
| <b>Total:-</b> |                                       |   |                      | <b>1,54,96,000</b> | <b>92,38,000</b> | <b>50,66,000</b> | <b>2,98,00,000</b> |


*The fund can not be diverted for any other purpose.  
This allocation is valid up to 31.03.2018.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.6(14)-FIN(B)/2015/P-IV/30191-98 dated 07.11.2017 under F.R. Code No.1499/2017-18 with appropriation as follows:

- |  |                         |
|--|-------------------------|
| i) Fund released from Finance Department under Code 1499/2017-18 | <u>Rs.2,98,00,000/-</u> |
| ii) Fund Sub-allocated under instant Memo against this Code      | <u>Rs.2,98,00,000/-</u> |
| iii) Cumulative fund sub-allocated against this Code             | <u>Rs.2,98,00,000/-</u> |

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

  
 (G.C. Debnath) 16/11/17  
Deputy Secretary, PWD(R&B), Tripura.

**FUND SUB - ALLOCATION REPORT**

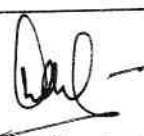
Status : **FINAL**

Demand No.13 - Public Works (R&B)  
 FR Code: 1499 / 2017-18 Budget Type:PLAN  
 Attachment to Memo No.F.1(36)-PWD(B&A)/2017(S)

Organisation :2101 - Public Works (Roads & Building)  
 Sub Allocation Code: 210179 / 2017-18  
 Date: November 14, 2017 (Amount in Rupees)

| Head of Account   | Object Description | SELF (Dem-13)      | TSP (Dem-19)     | SCP (Dem-20)     | TOTAL                          |
|---|--------------------|--------------------|------------------|------------------|--------------------------------|
| <b>Demand No. : 13</b>  |                    |                    |                  |                  |                                |
| <b>DDO 9057 Executive Engineer, PWD Division-V, Agartala</b>          |                    |                    |                  |                  | <b>AGARTALA TREASURY NO II</b> |
| 5054 05 337 99 77 53  | Major works        | 91,52,000          | 54,56,000        | 29,92,000        | 1,76,00,000                    |
|   | <b>Total:</b>      | <b>91,52,000</b>   | <b>54,56,000</b> | <b>29,92,000</b> | <b>1,76,00,000</b>             |
| <b>DDO Executive Engineer, PWD Division-V, Agartala</b>               |                    |                    |                  |                  |                                |
| <b>DDO 10012 Executive Engineer, PWD (R&amp;B), Sonamura Division</b> |                    |                    |                  |                  | <b>SONAMURA SUB-TREASURY</b>   |
| 5054 05 337 99 77 53  | Major works        | 63,44,000          | 37,82,000        | 20,74,000        | 1,22,00,000                    |
|   | <b>Total:</b>      | <b>63,44,000</b>   | <b>37,82,000</b> | <b>20,74,000</b> | <b>1,22,00,000</b>             |
|   | <b>Grand Total</b> | <b>1,54,96,000</b> | <b>92,38,000</b> | <b>50,66,000</b> | <b>2,98,00,000</b>             |

Report run by: C.O., Public Works (Roads & Bridges)  
 Report run on: November 14, 2017 3:42:14PM

  
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 Authorised Signatory

To

1. The P.S to Minister, PWD, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner Sales Tax, Gurkhabasti, Agartala.
4. The Addl. Chief Engineer, PWD, Planning, Agartala.
- 5-6. The Superintending Engineer, PWD (R&B), 2<sup>nd</sup>/4<sup>th</sup> Circle, Agartala. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 7-8. The Executive Engineer, PWD (R&B), Agartala Division No.V/Sonamura Division.
8. The Treasury Officer Agartala Treasury No.II,Agartala
9. The Sub-Treasury officer, Sonamura.
10. I.T.C.C, Netaji Chowmohani, Agartala.
11. Guard file.