GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B)

AGARTALA NO.F.1(02)-PWD (B&A)/2023(S) / 889-943

Dated, Agartala, the /4 June 2023.

MEMORANDUM

Subject:- Release of fund for the financial year 2023-24.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2019(P-VII)/14385 dated 22.05.2023 has released a fund of Rs.2000.00000 lakh (Rupees twenty crore) only under the head of account "3054-04-789-68-02-27, 3054-04-337-68-02-27 & 3054-04-796-68-02-27" Revenue Sector (Road Development Works) against Demand No.20,19&19 during the financial year 2023-24 through Browser based Software.

(Rs. in lakhs)

	Break			
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	Total ,
3054-04-789-68-02-27			340.00000	340.00000
3054-04-337-68-02-27	1040.00000	- A		1040.00000
3054-04-796-68-02-27		620.00000		620.00000
Total:-	1040.00000	620.00000	340.00000	2000.00000

Now, the entire fund of Rs.2000.00000 lakh (Rupees twenty crore) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury officer during the financial year 2023-24.

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2024.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2019(P-VII)/14385 dated 22.05.2023 under F.R Code No.0699/2023-24 with appropriation as follows:-

i) Fund released from the Finance Department under Code 0699/2023-24

Rs.2000.00000 lakh

ii) Fund Sub-allocated under the instant memo against this Code

Rs.2000.00000 lakh

iii) Cumulative fund sub-allocated against this Code

Rs.2000.00000 lakh

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.

Enclo:- As stated above.

Deputy Secretary, PWD, Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Addl. Chief Engineer, Planning & Design Unit, Agartala.
- 5-9) The Superintending Engineer, PWD (R&B), 1st/2nd/3rd/4th/5th Circle, Tripura. They are also requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-32) The Executive Engineers of Kanchanpur/Kumarghat/Kailashahar/Dharmanagar/
 Teliamura/Khowai/Agartala Division No.I/Agartala Division No.III/Agartala Division No.V/
 Udaipur/Santirbazar/Amarpur/Sabroom/Belonia/Mohanpur/Bishalgarh/
 Jirania/Sonamura/Bishramganj/Ambassa/Kamalpur/L.T.V./Ganda Twisa Division, PWD(R&B).
- 33-40) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Khowai/Udaipur/Belonia/Bishalgarh/Ambassa.
- **41-52)** The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Mohanpur/Amarpur/Sabroom/Santirbazar/Jirania/Sonamura/Kamalpur/L.T.V/Gandacherra.
 - 53) I.T.C.C, Netaji Chowmohani, Agartala.
 - 54) Guard File.

FUND SUB - ALLOCATION REPORT

Status:

FINAL

nand No.13 - Public Works (R&B) ₹ Code: 0699 / 2023-24 Attachment to Memo No.F.1(02)-PWD(B&A)/2023(S)

Organisation: 2101 - Public Works (Roads & Building)

Sub Allocation Code: 210147 / 2023-24

Date: June 12, 2023

(Amount in Lakhs)

97.00	Head	d of A	ccol	unt			Object Description	n :	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
emar	d No		13					-				
DO	1	006	Exe	cutiv	e Eng	ineer, PWD	Division, Kanchanp	ur		<u> </u>	ANCHANPUR SUB	-TREASURY
054	04	337	68	02	27	Revenue	Minor Works		44.20000			44.20000
054	04	789	68	02	27	Revenue	Minor Works				14.45000	14.45000
054	04	796	68	02	27	Revenue	Minor Works		2 E	26.35000		26.35000
DDO	Exec	utive l	Engir	neer,	PWD	Division, Ka	inchanpur	Total:	44.20000	26.35000	14.45000	85.00000
									8.2			
ODO	2020 Executive Engineer, Dharmanagar Division, Dharmanagar								igar		<u>DHARMANAGA</u>	R TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		41.60000			41.60000
3054	04	789	68	02	27	Revenue	Minor Works				13.60000	13.60000
3054	04	796	68	02	27	Revenue	Minor Works			24.80000		24.80000
200		2020	Ev	ecuti	ive En	ugineer PWI) Division. Kailasah	ar	J		KAILASHAHA	R TREASURY
		3029	Ex	ecuti	ve En) Division, Kailasah	ar	<u> </u>		KAILASHAHA	R TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		33.80000	S		33.80000
3054	04			02		Revenue	Minor Works				11.05000	11.05000
3054	04					Revenue	Minor Works			20.15000		20.15000
	270 100					D Division, K	ailasahar	Total:	33.80000	20.15000	11.05000	65.00000
								a.				
DOC		4026	E	xecut	ive Er	ngineer, Lon	gtarai Valley Divisio	n	*	LONG	THARAIVELLEY SU	<u> JB-TREASURY</u>
1054	04	337	68	02	2 27	Revenue	Minor Works		31.2000	0		31.2000
1054	04	789	68	02	2 27	Revenue	Minor Works				10.20000	10.2000
	04	796	68	02	2 27	Revenue	Minor Works			18.60000) «	18.6000
1054				2		ngtarai Valley	Division	Total:	31.2000	0 18.60000	10.20000	60.0000
-) Exe	cutiv	e Eng	ginee	er, Lon	iylarar valle)	DIVISION					
-) Exe	ecutivo	e Eng	ginee	er, Lor	igiai ai valle)	Biviolon					
-		502			5 5	Ä	/D Division, Ambass	sa		,	AMBAS	SA TREASURY

Page 1 of 6

Demand No.13 - Public Works (R&B)

FR Code: 0699 / 2023-24

Attachment to Memo No.F.1(02)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & Sub Allocation Code: 210147 /

Date: June 12, 2023

(Amount in Lak).

							Date. June 12, 2023 (Amount in L					
				ccoui	2003		Object Desc	ription	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
30			89 (27 Reven					10.20000	10.2000
30:		04 7				27 Reven			W W	18.60000		18.6000
DI	00 E	kecuti	ve E	ngine	er, P\	ND Division	n, Ambassa	Total:	31.20000	18.60000	10.20000	60.0000
												.6 (80 8
DD	0	603	39 1	Execu	ıtiva l	Engineer K	amalpur Division			2		2 20
305											KAMALPUR SUE	B-TREASURY
305			7 6			_			36.40000			36.4000
							· · · · · · · · · · · · · · · · · · ·				11.90000	11.9000
305			6 6						2	21.70000		21.7000
טט	O Exe	ecutiv	e En	ginee	r, Kai	malpur Divi	sion	Total:	36.40000	21.70000	11.90000	70.0000
DDC)	709		Vocut	ivo C			, 8 4				
							nowai Division				KHOWAI	TREASURY
3054 3054			68						39.00000			39.00000
3054	04	796					.,				12.75000	12.75000
DDC						wai Divisio				23.25000		23.25000
					, , , , , ,	war Division		Total:	39.00000	23.25000	12.75000	75.00000
DDO	· · · · · · · · · · · · · · · · · · ·	9053	Ex	ecutiv	ve En	ngineer PV	VD Division-I, Agart	-1-				
3054	04	337			27			aia			AGARTALA TREA.	SURY NO II
3054		789			27	Revenue			65.00000			65.00000
3054		796				Revenue					21.25000	21.25000
						Revenue				38.75000	8	38.75000
	LXCC	uuve	∟ng⊪	neer,	PVVL	D Division-I	, Agartala	Total:	65.00000	38.75000	21.25000	125.00000
8					18					e 8		2
DO	<u>g</u>	0055	Exe	cutive	e Eng	gineer, PW	D Division-III, Agart	tala			CAPTALA TOTAL	
054	04	337	68	02	27	Revenue	Minor Works		65.00000	2	IGARTALA TREAS	
054	04	789	68	02	27	Revenue	Minor Works		20.0000			65.00000
)54	04	796	68	02	27	Revenue	Minor Works			29.75000	21.25000	21.25000
										38.75000		38.75000

No.13 - Public Works (R&B) a: 0699 / 2023-24 ment to Memo No.F.1(02)-PWD(B&A)/2023(S) Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210147 / 2023-24

Date: June 12, 2023

(Amount in Lakhs)

`	Hea	d of A	Acco	unt			Object Descri	otion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DO I	OO Executive Engineer, PWD Division-III,) Division-III	, Agartala	Total:	65.00000	38.75000	21.25000	125.00000	
DO		9057	Exe	cutiv	e Eng	gineer, PWI	Division-V, Aga	artala		,	AGARTALA TRE	ASURY NO II
054			68	02	27	Revenue	Minor Works		65.00000			65.00000
)54	04	789	68	02	27	Revenue	Minor Works				21.25000	21.25000
)54		796		02	27	Revenue	Minor Works			38.75000		38.75000
	Exec	utive	Engii	neer,	PW	Division-V,	Agartala	Total:	65.00000	38.75000	21.25000	125.00000
DO		10012	2 Exe	ecutiv	e En	gineer, PWD	(R&B), Sonam	ura Division			SONAMURA SU	B-TREASURY
054	04	337	68	02	27	Revenue	Minor Works		57.20000			57.2000
054	04	789	68	02	27	Revenue	Minor Works				18.70000	18.7000
054	04	796	68	02	27	Revenue	Minor Works	9		34.10000		34.1000
	Exec Divis		Engi	neer,	PWE) (R&B), Sor	namura	Total:	57.20000	34.10000	18.70000	110.0000
DO		11036	<u> Ex</u>	ecutiv	ve En	gineer, PW[) (R&B), Udaipu	r Division			<u>UDAIPU</u>	R TREASURY
054	04	337	68	02	27	Revenue	Minor Works		52.00000			52.0000
054	04	789	68	02	27	Revenue	Minor Works				17.00000	17.0000
054	04	796	68	02	27	Revenue	Minor Works			31.00000		31.0000
DO O	Exec		Engi	neer,	PWE) (R&B), Ud	aipur	Total:	52.00000	31.00000	17.00000	100.0000
DO		1201	2 Ex	ecuti	ve En	gineer, PWI	Division, Amar	pur	a m		AMARPUR SU	B-TREASURY
054	04	337	68	02	27	Revenue	Minor Works		36.40000			36.4000
054	04	789	68	02	27	Revenue	Minor Works				11.90000	11.9000
054	04	796	68	02	27	Revenue	Minor Works			21.70000	8	21.7000
DO	Exe	cutive	Eng	ineer,	, PWI	Division, A	marpur	Total:	36.40000	21.70000	11.90000	70.0000

DO

and No.13 - Public Works (R&B) ode: 0699 / 2023-24 hment to Memo No.F.1(02)-PWD(B&A)/2023(S) Organisation: 2101 - Public Works (Roads & Bunding

Sub Allocation Code: 210147 / 2023-24

Date: June 12, 2023

(Amount in Lakhs)

_												
	Hea	ad of	Acco	unt			Object Descrip	otion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
ŀ	04	337	68	02	27	Revenue	Minor Works		46.80000			46.80000
1	04	789	68	02	27	Revenue	Minor Works				15.30000	15.30000
4	04	796	68	02	27	Revenue	Minor Works		2	27.90000		27.90000
0		cutive nia, S	(175)), Belonia Di	vision,	Total:	46.80000	27.90000	15.30000	90.00000
0		14009	2 Ex	ecutiv	e En	gineer, PWD	Division, Sabro	om			SABROOM SUL	B-TREASURY
54	04	337	68	02	27	Revenue	Minor Works		39.00000			39.00000
54	04	789	68	02	27	Revenue	Minor Works				12.75000	12.75000
54	04	796	68	02	27	Revenue	Minor Works	2		23.25000		23.25000
00	Exec	cutive	Engi	neer,	PWD	Division, S	abroom	Total:	39.00000	23.25000	12.75000	75.00000
				e e								
00		<u>1508</u>	<u>β</u> Ex	ecutiv	/e En	gineer, PWI	D Bishalgarh Div	ision.	æ		BISHALGAR	H TREASURY
154	04	337	68	02	27	Revenue	Minor Works		59.80000			59.80000
)54	04	789	68	02	27	Revenue	Minor Works				19.55000	19.55000
)54	04	796	68	02	27	Revenue	Minor Works			35.65000		35.65000
DO	Exec	cutive	Engi	neer,	PWI	D Bishalgarh	n Division.	Total:	59.80000	35.65000	19.55000	115.00000
DO		<u>1510</u>	3 Ex	ecuti	ve En	gineer, Bish	ramganj Division	, Bishramo	ganj		<u>BISHALGAR</u>	H TREASURY
054	04	337	68	02	27	Revenue	Minor Works		44.20000			44.20000
3054	04	789	68	02	27	Revenue	Minor Works				14.45000	14.45000
3054	04	796	68	02	27	Revenue	Minor Works	8 -	S S IS	26.35000		26.35000
DDO		cutive ramg	_	ineer	, Bish	ramganj Div	ision,	Total:	44.20000	26.35000	14.45000	85.00000
DDO	* 1	<u>1602</u>	<u>6</u> Ex	ecuti	ve En	igineer, Gon	da Twisa Divisior	n, PWD(G	eneral), Gonda	<u>G</u>	ANDACHERRA SU	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		31.20000			31.20000
3054	04	789	68	02	27	Revenue	Minor Works				10.20000	10.20000
3054	04	796	68	02	27	Revenue	Minor Works			18.60000		18.60000

No.13 - Public Works (R&B) e: 0699 / 2023-24 ment to Memo No.F.1(02)-PWD(B&A)/2023(S) Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210147 / 2023-24

Date: June 12, 2023

(Amount in Lakhs)

	Head	d of A	ccol	ınt			Object Descrip	tion	SELF (C	em-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DO E	Executive Engineer, Gonda Twisa Division, PWD(General), Gonda Twisa, Dhalai District					a Twisa Divi isa, Dhalai [sion, District	Total:		31.20000	18.60000	10.20000	60.00000
00	1	8013	Exe	cutive	e Eng	gineer, PWD	Division, Kumar	ghat				KUMARGHAT SUE	3-TREASURY
54			68	02	27	Revenue	Minor Works			33.80000			33.80000
54		789		02	27	Revenue	Minor Works					11.05000	11.05000
54			68	02	27	Revenue	Minor Works			, , , , , , , , , , , , , , , , , , ,	20.15000		20.15000
DO E	xecu	utive l	Engir	neer,	PWD	Division, Ku	umarghat	Total:		33.80000	20.15000	11.05000	65.00000
00		19051	Exe	ecutiv	e Eng	gineer, PWD	Division, Teliam	ura		N.		TELIAMURA SUL	B-TREASURY
54	04	337	68	02	27	Revenue	Minor Works			33.80000			33.8000
54	04	789	68	02	27	Revenue	Minor Works					11.05000	11.0500
54	04	796	68	02	27	Revenue	Minor Works		P	22	20.15000		20.1500
DO I	Exec	utive	Engi	neer,	PWD	Division, Te	eliamura	Total:		33.80000	20.15000	11.05000	65.0000
		* 1						3 3					
00		20049	9 Ex	ecutiv	/e En	gineer, PWI) Jirania Division	, Jirania, W	est Tripu	ra.		JIRANIA SU	B-TREASURY
054	04	337	68	02	27	Revenue	Minor Works			65.00000			65.0000
054	04	789	68	02	27	Revenue	Minor Works					21.25000	21.2500
054	04	796	68	02	27	Revenue	Minor Works		9	9 9	38.75000		38.7500
		cutive t Trip		ineer,	, PWI	D Jirania Div	rision, Jirania,	Total:		65.00000	38.75000	21.25000	125.0000
						2	e 2 a	×					
DO 21045 Executive Engineer, Mohanpur Division, N						ngineer, Mo	hanpur Division,	Mohanpur		* · · · · · · · · · · · · · · · · · · ·		MOHANPUR SU	<u>IB-TREASURY</u>
054	04	337	68	02	27	Revenue	Minor Works			41.60000	1		41.6000
054	04	789	68	02	27	Revenue	Minor Works					13.60000	13.6000
	04	796	68	02	27	Revenue	Minor Works		2		24.80000		24.800
054													

DO

Demand No.13 - Public Works (R&B)

FR Code: 0699 / 2023-24

Attachment to Memo No.F.1(02)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210147 / 2023-24

Date: June 12, 2023

(Amount in Lakhs)

3											
He	ad of	Acco	ount		a de esta	Object Descr	ription	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
04	337	68	02	27	Revenue	Minor Works		46.80000).		46.80000
04	789	68	02	27	Revenue	Minor Works				15.30000	15.30000
04	796	68	02	27	Revenue	Minor Works			27.90000		27.90000
		Engi	neer,	PWD	(R&B), San	tirberazar	Total:	46.80000	27.90000	15.30000	90.00000
					5 ** u = u			6 9			
2					8	Gra	and Total :	1040.00000	620.00000	340.00000	2000.00000
	04 04 04 Exec	04 337 04 789 04 796	04 337 68 04 789 68 04 796 68 Executive Engi	04 789 68 02 04 796 68 02 Executive Engineer,	04 337 68 02 27 04 789 68 02 27 04 796 68 02 27 Executive Engineer, PWD	04 337 68 02 27 Revenue 04 789 68 02 27 Revenue 04 796 68 02 27 Revenue Executive Engineer, PWD (R&B), San	04 337 68 02 27 Revenue Minor Works 04 789 68 02 27 Revenue Minor Works 04 796 68 02 27 Revenue Minor Works Executive Engineer, PWD (R&B), Santirberazar Division	04 337 68 02 27 Revenue Minor Works 04 789 68 02 27 Revenue Minor Works 04 796 68 02 27 Revenue Minor Works Executive Engineer, PWD (R&B), Santirberazar	04 337 68 02 27 Revenue Minor Works 46.80000 04 789 68 02 27 Revenue Minor Works 04 796 68 02 27 Revenue Minor Works Executive Engineer, PWD (R&B), Santirberazar Total: 46.80000 Division 46.80000	04 337 68 02 27 Revenue Minor Works 46.80000 04 789 68 02 27 Revenue Minor Works 27.90000 04 796 68 02 27 Revenue Minor Works 27.90000 Executive Engineer, PWD (R&B), Santirberazar Total: 46.80000 27.90000	Name

Report run by: C.O., Public Works (Roads & Bridges) Report run on : June 12, 2023 2:15:18PM

Authorised Signatory