

F.R. Code 0648/2023-24

**GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA**

NO.F.1 (04)-PWD (B&A)/2023(S)

/592-600

Dated, Agartala, the 26th May, 2023.

MEMORANDUM

Subject: - Release of fund under State Capital (Divisible Pool) during the financial year 2023-24.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2020/14322 dated 15.05.2023 has released a fund of **Rs.13.63469 lakh** (Rupees thirteen lakh sixty three thousand four hundred sixty nine) only under the head of account "4216-01-789-52-02-60, 4216-01-796-52-02-60 & 4216-01-106-52-02-60", **State Capital (Divisible Pool)** against Demand No.20,19&13 during the financial year 2023-24 through Browser based Software for Other Capital Expenditure.

(Rs.in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
4216-01-789-52-02-60			2.32469	2.32469
4216-01-796-52-02-60		4.22000		4.22000
4216-01-106-52-02-60	7.09000			7.09000
Total:-	7.09000	4.22000	2.32469	13.63469

Now, it is necessary to sub-allocate the entire fund of **Rs.13.63469 lakh** (Rupees thirteen lakh sixty three thousand four hundred sixty nine) only is hereby sub-allocated to the Executive Engineer, Agartala Division No.I, Agartala, PWD(R&B) for expenditure in the following manner through the Treasury officer Agartala Treasury No.II, Agartala during the financial year 2023-24 for "Procurement of furniture and accessories etc. for use in the Govt. residential quarter cum office of the Hon'ble Chief Minister, Govt. of Tripura".

(Rs. in lakhs)

Rs. in lakhs

Sl. No.	Name of Division	Name of Project	Amount Allocated			Total
			Head of Account & Demand No.			
			4216-01-106-52-02-60 Demand No.13	4216-01-796-52-02-60 Demand No.19	4216-01-789-52-02-60 Demand No.20	
1.	E. E Agartala Division No.I, PWD(R&B)	Procurement of furniture and accessories etc. for use in the Govt. residential quarter cum office of the Hon'ble, Chief Minister, Govt. of Tripura	7.09000	4.22000	2.32469	13.63469
		Total:-	7.09000	4.22000	2.32469	13.63469

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2024.


"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.13(03)-FIN(B)/2020/14322 dated 15.05.2023 under F.R Code No.0648/2023-24 with appropriation as follows.

- i) Fund released from Finance Department under Code 0648/2023-24
- ii) Fund Sub-allocated under instant Memo against this code
- iii) Cumulative fund sub-allocated against this Code

Rs.13.69469 lakhRs.13.69469 lakhRs.13.69469 lakh.


Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.


26/05/2023
(Rajib Paul)

Deputy Secretary, PWD, Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura.
2. The Finance Department (Budget Branch) Agartala, Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD(Buildings), Agartala.
5. The Superintending Engineer, 2nd Circle, Agartala. He is also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.
6. The Executive Engineer, Agartala Division No.I, PWD (R&B), Agartala.
7. The Treasury Officer, Agartala Treasury No.II, Agartala.
8. I.T.C.C, Netaji Chowmohani, Agartala.
9. Guard File.

FUND SUB - ALLOCATION REPORTStatus : **FINAL**

Demand No.13 - Public Works (R&B)
FR Code: 0648 / 2023-24
Attachment to Memo No.F.1(04)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210128 / 2023-24

Date: May 24, 2023 (Amount in Lakhs)

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13											
DDO 9053 Executive Engineer, PWD Division-I, Agartala							AGARTALA TREASURY NO II				
4216	01	106	52	02	60	Capital	Other Capital Expenditure	7.09000			7.09000
4216	01	789	52	02	60	Capital	Other Capital Expenditure			2.32469	2.32469
4216	01	796	52	02	60	Capital	Other Capital Expenditure		4.22000		4.22000
DDO Executive Engineer, PWD Division-I, Agartala							Total:	7.09000	4.22000	2.32469	13.63469
							Grand Total :	7.09000	4.22000	2.32469	13.63469

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : May 24, 2023 11:19:17AM


24/05/2023
Authorised Signatory