

Special Assistance for Capital Investment

F.R Code No. 2508/2023-2024

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT(R&B)  
AGARTALA

NO .F.1 (13)- PWD (B&A)/2023(S)/2755-84

Dated, Agartala, the 10<sup>th</sup> January 2024  
October 2023.

MEMORANDUM

**Subject:- Release of under Special assistance for Capital Investment for the year 2023-24.**

Finance Department Government of Tripura vide Memo No.F.6(02)- FIN(B)/2023/P-III/16425 dated 13.10.2023 has released a fund of Rs. 6512.00000 (Rupees sixty five crore twelve lakh) only of Special assistance for Capital Investment (Head of account 5054-04-789-25-22-53, 5054-04-796-25-22-53 & 5054-04-337-25-22-53) under F. R Code No.2508/2023-24" during the financial year 2023-24 through Browser based Software as per following break up.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
5054-04-789-25-22-53			1107.04000	1107.04000
5054-04-796-25-22-53		2018.72000		2018.72000
5054-04-337-25-22-53	3386.24000			3386.24000
Total:-	3386.24000	2018.72000	1107.04000	6512.00000

Out of which LOC for an amount of Rs.5756.00000 (Rupees fifty seven crore fifty six lakh) only has already been issued to the respective divisions of PWD.

A consolidated balance fund of Rs.756.00000 (Rupees seven crore fifty six lakh) only was kept reserved vide this Department Memorandum No.F.1(13)-PWD (B&A)/2023(S)/2537-48 dated 14.12.2023 in Capital Sector during the financial year 2023-24 through Browser based Software.

Now, the entire fund of Rs.756.00000 (Rupees seven crore fifty six lakh) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B), Divisions for expenditure As per Annexure-A through the respective Treasury/Sub-Treasury Officer during the financial year 2023-24.

*The fund can not be diverted for any other purpose.*

*This allocation is valid up to 31.03.2024.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.6(02)- FIN(B)/2023/P-III/16425 dated 13.10.2023 under F.R. Code No.2508/2023-24 with appropriation as follows:

- Fund released from Finance Department under Code 2508/2023-24
- Fund Sub-allocated under instant Memo against this Code
- Cumulative fund sub-allocated against this Code

Rs.6512.00000 lakh


Rs. 756.00000 lakh

Rs.6512.00000 lakh.

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

Enclo: As stated above.

  
16/01/2024  
(Rajib Paul)

Deputy Secretary, PWD, Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
- 4) The Addl. Chief Engineer, **Planning & Design Unit, PWD(R&B)**, Agartala.
- 5-9) The Superintending Engineer, 1<sup>st</sup>/2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup>/5<sup>th</sup> Circle, PWD (R&B), Tripura. **They are requested to endorse the same copy to the respective Executive Engineers under his control.**
- 10-19) The Executive Engineers Kanchanpur/Kumarghat/Kailashahar/Dharmanagar/Agartala Division No.III/Agartala Division No.V/Udaipur/Jirania/Bishramganj/Ambassa Division, PWD(R&B).
- 20-25) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Udaipur/Bishalgarh/ Ambassa.
- 26-28) The Sub-Treasury officer, Kanchanpur/Kumarghat/Jiranira.
- 29) I.T.C.C, Netaji Chowmohani, Agartala.
- 30) Guard File.



**FUND SUB - ALLOCATION REPORT**Status : **FINAL**

mand No.13 - Public Works (R&B)  
 R Code: 2508 / 2023-24  
 Attachment to Memo No.F.1(13)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & Building)  
 Sub Allocation Code: 2101142 / 2023-24

Date: January 09, 2024 (Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>						
<b>DDO</b>		<u>1006</u> Executive Engineer, PWD Division, Kanchanpur	<u>KANCHANPUR SUB-TREASURY</u>			
5054	04 337 25 22 53	<b>Capital</b> Major works	43.68000			43.68000
5054	04 789 25 22 53	<b>Capital</b> Major works			14.28000	14.28000
5054	04 796 25 22 53	<b>Capital</b> Major works		26.04000		26.04000
<b>DDO Executive Engineer, PWD Division, Kanchanpur</b>		<b>Total:</b>	43.68000	26.04000	14.28000	84.00000
<b>DDO</b>						
<u>2020</u> Executive Engineer, Dharmanagar Division, Dharmanagar		<u>DHARMANAGAR TREASURY</u>				
5054	04 337 25 22 53	<b>Capital</b> Major works	43.68000			43.68000
5054	04 789 25 22 53	<b>Capital</b> Major works			14.28000	14.28000
5054	04 796 25 22 53	<b>Capital</b> Major works		26.04000		26.04000
<b>DDO Executive Engineer, Dharmanagar Division, Dharmanagar</b>		<b>Total:</b>	43.68000	26.04000	14.28000	84.00000
<b>DDO</b>						
<u>3029</u> Executive Engineer, PWD Division, Kailasahar		<u>KAILASHAHAR TREASURY</u>				
5054	04 337 25 22 53	<b>Capital</b> Major works	21.84000			21.84000
5054	04 789 25 22 53	<b>Capital</b> Major works			7.14000	7.14000
5054	04 796 25 22 53	<b>Capital</b> Major works		13.02000		13.02000
<b>DDO Executive Engineer, PWD Division, Kailasahar</b>		<b>Total:</b>	21.84000	13.02000	7.14000	42.00000
<b>DDO</b>						
<u>5025</u> Executive Engineer, PWD Division, Ambassa		<u>AMBASSA TREASURY</u>				
5054	04 337 25 22 53	<b>Capital</b> Major works	43.68000			43.68000
5054	04 789 25 22 53	<b>Capital</b> Major works			14.28000	14.28000
5054	04 796 25 22 53	<b>Capital</b> Major works		26.04000		26.04000
<b>DDO Executive Engineer, PWD Division, Ambassa</b>		<b>Total:</b>	43.68000	26.04000	14.28000	84.00000
<b>DDO</b>						
<u>9055</u> Executive Engineer, PWD Division-III, Agartala		<u>AGARTALA TREASURY NO II</u>				
5054	04 337 25 22 53	<b>Capital</b> Major works	43.68000			43.68000

Head of Account						Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
5054	04	789	25	22	53	Capital Major works			14.28000	14.28000
5054	04	796	25	22	53	Capital Major works		26.04000		26.04000
DDO Executive Engineer, PWD Division-III, Agartala							Total:	43.68000	26.04000	84.00000
AGARTALA TREASURY NO II										
5054	04	337	25	22	53	Capital Major works	43.68000			43.68000
5054	04	789	25	22	53	Capital Major works			14.28000	14.28000
5054	04	796	25	22	53	Capital Major works		26.04000		26.04000
DDO Executive Engineer, PWD Division-V, Agartala							Total:	43.68000	26.04000	84.00000
UDAIPUR TREASURY										
5054	04	337	25	22	53	Capital Major works	43.68000			43.68000
5054	04	789	25	22	53	Capital Major works			14.28000	14.28000
5054	04	796	25	22	53	Capital Major works		26.04000		26.04000
DDO Executive Engineer, PWD (R&B), Udaipur Division							Total:	43.68000	26.04000	84.00000
BISHALGARH TREASURY										
5054	04	337	25	22	53	Capital Major works	43.68000			43.68000
5054	04	789	25	22	53	Capital Major works			14.28000	14.28000
5054	04	796	25	22	53	Capital Major works		26.04000		26.04000
DDO Executive Engineer, Bishramganj Division, Bishramganj							Total:	43.68000	26.04000	84.00000
KUMARGHAT SUB-TREASURY										
5054	04	337	25	22	53	Capital Major works	21.84000			21.84000
5054	04	789	25	22	53	Capital Major works			7.14000	7.14000
5054	04	796	25	22	53	Capital Major works		13.02000		13.02000

No.13 - Public Works (R&B)  
No: 2508 / 2023-24  
Annexment to Memo NoF.1(13)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code: 2101142 / 2023-24

Date: January 09, 2024 (Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Executive Engineer, PWD Division, Kumarghat		<b>Total:</b>	21.84000	13.02000	7.14000	42.00000
DDO <u>20049</u> Executive Engineer, PWD Jirania Division, Jirania, West Tripura.						<u>JIRANIA SUB-TREASURY</u>
054	04 337 25 22 53	<b>Capital</b> Major works	43.68000			43.68000
054	04 789 25 22 53	<b>Capital</b> Major works			14.28000	14.28000
054	04 796 25 22 53	<b>Capital</b> Major works		26.04000		26.04000
DDO Executive Engineer, PWD Jirania Division, Jirania, West Tripura.		<b>Total:</b>	43.68000	26.04000	14.28000	84.00000
<b>Grand Total :</b>			393.12000	234.36000	128.52000	<b>756.00000</b>

Report run by: C.O., Public Works (Roads & Bridges)  
Report run on : January 09, 2024 11:53:56AM

  
Authorised Signatory



(Rs.in lakhs)

Sl. No.	Memo No. & date fund released by F.D	Name of Works	Name of Division	Amount allocated			
				Heads of Account & Demand No.			
				5054-04-337-25-22-53 Demand 13	5054-04-796-25-22-53 Demand 19	5054-04-789-25-22-53 Demand 20	Total
1	No.F.6(02)-FIN(B)/2023/P-III/16425 dated 13.10.2023 under F.R. Code No.2508/2023-24	Improvement of road from Tiangsung to Therma under Jampui Hill RD Block	E.E, Kanchanpur Division, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
2		Strengthening of road from Laljuri to Madhabbari	E.E, Kumarghat Division, PWD(R&B)	21.84000	13.02000	7.14000	42.00000
3		Strengthening of road from KF road to NH 208 via Fultali (L=3.785) & road from Longlir Par embankment to Lari Sing House road via Nani Singh House (L-0.615 km)	E.E, Kailashahar Division, PWD(R&B)	21.84000	13.02000	7.14000	42.00000
4		Dharmanagar to Damcherra road Ch. 0.00 to Ch. 11.00 (11.00 Km)	E.E, Dharmanagar Division, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
5		Improvement of road of Daftari tilla (Bholananda pally), behind CBI office building at Gurkhabasti under AMC ward No - 4	E.E, Agartala Division No.III, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
		Improvement of road from Sarkar Para to Garden High Resort road under AMC Ward No-6/SH: Metalling & Carpeting including other allied works. (L: 0.850 Km)					
		Improvement of road from Suryasen Club, South Indranagar to Jamtilla, Chandrapur via House of Bimal Das./ Metalling & Carpeting including other allied works.(L: 1.20 Km)					
6		Strengthening of roads from Chechua (Ompi) to Nityabazar via Nagrai under 3rd Circle, PWD, Udaipur.	E.E, Udaipur Division, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
		Improvement of road from Gangfira road to Shibu Das house near Brick field (L=0.635 km)					
		Improvement of road from U-K main road to Jamjuri Murapara PWD road via Kajal Chowdhury (L=0.670 km)					
		Improvement of road from U-K main road (opposite to OTPC residence) to U K road via Jahangir Kha, Nirmal Das house (L=0.750 km)					
		Periodical repair of road from U K main road to Salghara Bridge via Jamjuri Gramin Bank (L= 1.20 Km).					

7		Improvement of aoroach road of Babaji Vedanta Kriyayoga Dhyanshrama (L=200.00 m) from NH 08 under AMC ward 44	E.E, Agartala Division No.V, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
		Construction of all weather road, boundary wall, drainage system (inside and outside) within the mission compound, Tripura Baptist Christian Union, A D Nagar, Agartala					
8		Strengthening of road from Chakbasta pump house to Lalit Bazar	E.E, Jirania Division, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
		Strengthening of road from Mandai road to Bishrambari via Narayanbari (Upto 3000 MT District Fertilizer Godown at Narayanbari)					
9		Improvement of road from Bishalgarh to Golaghati (L=9.00 km) during the year 2023-24 / Portion from Bishalgarh to Gandhi Home / SH: Granular Sub base, metalling, BM, BC, Side Shouldering, Road side drain portion from 0.00 Km to 8.00 Km.	E.E, Bishramganj Division, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
10		Improvement of road from AMB-GNC road (6.0 Mile) to Taidubari	E.E, Ambassa Division, PWD(R&B)	43.68000	26.04000	14.28000	84.00000
TOTAL				393.12000	234.36000	128.52000	756.00000