F.R. Code No. 1983/2023-24

GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B)

AGARTALA

NO.F.1(02)-PWD (B&A)/2023(S)

Dated, Agartala, the /2 October 2023.

MEMORANDUM

Subject:- Release of fund for the financial year 2023-24.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2019(P-III)/15829 dated 30.09.2023 has released a fund of Rs.7000.00000 lakh (Rupees seventy crore) only under the head of account "3054-04-337-68-02-27, 3054-04-796-68-02-27 & 3054-04-789-68-02-27" Revenue Sector (Road Development Works) against Demand No.13,19&20 during the financial year 2023-24 through Browser based Software.

(Rs. in lakhs)

	Break			
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	Total
3054-04-337-68-02-27	3640.00000			3640.00000
3054-04-796-68-02-27		2170.00000		2170.00000
3054-04-789-68-02-27			1190.00000	1190.00000
Total:-	3640.00000	2170.00000	1190.00000	7000.00000

Now, the entire fund of Rs.7000.00000 lakh (Rupees seventy crore) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury officer during the financial year 2023-24.

The fund can not be diverted for any other purpose. This allocation is valid up to 31.03.2024.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2019(P-III)/15829 dated 30.09.2023 under F.R Code No.1983/2023-24 with appropriation as follows:-

i) Fund released from the Finance Department under Code 1983/2023-24

Rs.7000.00000 lakh

ii) Fund Sub-allocated under the instant memo against this Code

Rs.7000.00000 lakh

iii) Cumulative fund sub-allocated against this Code

Rs.7000.00000 lakh

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.

Enclo:- As stated above.

Deputy Secretary, PWD, Tripura.

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Addl. Chief Engineer, Planning & Design Unit, PWD(R&B), Agartala.
- 5-9) The Superintending Engineer, 1st/2nd/3rd/4th/5th Circle, PWD (R&B), Tripura. They are requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-32) The Executive Engineer, Kanchanpur/Kumarghat/Kailashahar/Dharmanagar/
 Teliamura/Khowai/Agartala Division No.I/Agartala Division No.III/Agartala Division No.V/
 Udaipur/Santirbazar/Amarpur/Sabroom/Belonia/Mohanpur/Bishalgarh/Jirania/Sonamura/
 Bishramganj/Ambassa/Kamalpur/L.T.V Division, PWD(R&B)/Ganda Twisa Division,
 PWD(General).
- 33-40) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Khowai/Udaipur/Belonia/Bishalgarh/Ambassa.
- **41-52)** The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Mohanpur/Amarpur/Sabroom/Santirbazar/Jirania/Sonamura/Kamalpur/L.T.V/Gandacherra.
 - 53) I.T.C.C, Netaji Chowmohani, Agartala.
 - 54) Guard File.

FUND SUB - ALLOCATION REPORT

Status:

FINAL

130.00000

Organisation: 2101 - Public Works (Roads & Building) mand No.13 - Public Works (R&B) Sub Allocation Code: 2101103 / 2023-24 FR Code: 1983 / 2023-24

R Coc	le: 19 nent f	983 to Me	/ 20 mo N	23-24 No.F.1	(02)-	PWD(B&A)/	2023(S)		Date	October 07, 20)23 (Amoun	t in Lakhs)
	Head	d of A	ccol	unt			Object Descript	ion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
eman	d No	.: 1	3		_	: DWD	Division Kancha	nnur		К	ANCHANPUR SUB	-TREASURY
ODO	<u>1</u>	<u>006</u>	Exe	cutive	e Eng	ineer, PWD	Division, Kancha	при	400,00000			182,00000
054	04	337	68	02	27	Revenue	Minor Works		182.00000		50 50000	59.50000
3054	04	789	68	02	27	Revenue	Minor Works				59.50000	
3054	04	796	68	02	27	Revenue	Minor Works			108.50000		108.50000
DDO I	Execu	utive I	Engir	neer,	PWD	Division, Ka	nchanpur	Total:	182.00000	108.50000	59.50000	350.00000
DDO		2020	Exe	ecutiv	e En	gineer, Dhar	managar Division	, Dharman	agar		<u>DHARMANAGA</u>	R TREASURY
	_		68	02		Revenue	Minor Works		182.00000			182.00000
3054		337					Minor Works				59.50000	59.50000
3054		789		02	27	Revenue	Minor Works			108.50000		108.50000
3054		796			27	Revenue		Total:	182.00000	108.50000	59.50000	350.00000
		utive mana		ineer,	Dhai	managar Di	vision,	iotai.	102.00000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
DDO		3029	Ex	ecuti	ve En	gineer, PWD	Division, Kailas	ahar	6		<u>KAILASHAHA</u>	R TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		130.00000			130.00000
3054	04	789				Revenue	Minor Works				42.50000	42.50000
3054	04	796				Revenue	Minor Works			77.50000		77.50000
						D Division, K		Total:	130.00000	77.50000	42.50000	250.00000
				5								
DDO		4026	F	vecuti	ive F	ngineer Lon	gtarai Valley Divis	sion		LONG	THARAIVELLEY SU	IB-TREASURY
							Minor Works		150.80000	r	we constitute the second	150.8000
3054									130.0000		49.30000	49.3000
3054	04	789	68	02	27		Minor Works			89.90000		89.9000
3054									450,0000			290.0000
DDC	Exe	cutive	e Eng	ginee	r, Lon	gtarai Valley	Division	Total:	150.80000	89.90000	49.30000	290.0000

5025 Executive Engineer, PWD Division, Ambassa

3054 04 337 68 02 27 Revenue

Minor Works

Page 1 of 6

130.00000

Demand No.13 - Public Works (R&B)

FR Code: 1983 / 2023-24

Attachment to Memo No.F.1(02)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & Bui

Sub Allocation Code: 2101103 / 2023

Date: October 07, 2023

(Amount in Lakhs)

	Hea	ad of	Acco	unt			Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054	04	789	68	02	27	Revenue	Minor Works				42.50000	42.50000
3054	04	796	68	02	27	Revenue	Minor Works	8	8	77.50000	7	77.50000
DDO	Exec	utive	Engi	neer,	PWD	Division, Ar	mbassa	Total:	130.00000	77.50000	42.50000	250.00000
DDO		<u>6039</u>	Exe	ecutiv	/e En	gineer, Kam	alpur Division				KAMALPUR SU	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		156.00000			156.00000
3054	04	789	68	02	27	Revenue	Minor Works				51.00000	51.00000
3054	04	796	68	02	27	Revenue	Minor Works			93.00000		93.00000
DDO	Exec	utive	Engi	neer,	Kam	alpur Divisio	n	Total:	156.00000	93.00000	51.00000	300.00000
		7000		o outiv	ıs En	ginger Khou	voi Division				KHOW	AI TREASURY
DDO		<u>7092</u>				gineer, Khov					KHOWA	
3054	04	337	68	02	27	Revenue	Minor Works		161.20000			161.20000
3054	04	789	68	02	27	Revenue	Minor Works				52.70000	52.70000
3054	04	796	68	02	27	Revenue	Minor Works			96.10000		96.10000
DDO	Exec	utive	Engi	neer,	Khov	wai Division	i	Total:	161.20000	96.10000	52.70000	310.00000
DDO	18	9053	Ex	ecuti	ve En	gineer, PW	D Division-I, Aga	rtala			AGARTALA TRE	EASURY NO II
3054	04	337	68	02	27	Revenue	Minor Works		195.00000)		195.00000
3054	04	789	68	02	27	Revenue	Minor Works				63.75000	63.75000
3054	04	796	68	02	27	Revenue	Minor Works			116.25000		116.25000
DDO	Exe	cutive	Engi	neer,	PW	D Division-I,	Agartala	Total:	195.00000	116.25000	63.75000	375.00000
												ē
DDO		<u>9055</u>	Ex	ecuti	ve En	gineer, PW	D Division-III, Ag	artala			AGARTALA TRE	ASURY NO II
3054	04	337	68	02	27	Revenue	Minor Works		156.00000)		156.00000
3054	04	789	68	02	27	Revenue	Minor Works				51.00000	51.00000
3054	04	796	68	02	27	Revenue	Minor Works			93.00000		93.00000



70.13 - Public Works (R&B) ė: 1983 / 2023-24 ment to Memo No.F.1(02)-PWD(B&A)/2023(S) Organisation: 2101 - Public Works (Roads & Building)

Sub Allocation Code: 2101103 / 2023-24

Date: October 07, 2023

(Amount in Lakhs)

	Hea	d of	Accor	unt			Object Descrip	otion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
OO	Exec	utive	Engin	eer,	PWD	Division-III,	Agartala	Total:	156.00000	93.00000	51.00000	300.00000
DO	<u> </u>	9057	Exe	cutiv	e Eng	gineer, PWD	Division-V, Aga	ırtala		2	AGARTALA TRE	ASURY NO II
054	04	337	68	02	27	Revenue	Minor Works		169.00000			169.00000
054	04	789	68	02	27	Revenue	Minor Works				55.25000	55.25000
054	04	796	68	02	27	Revenue	Minor Works			100.75000		100.75000
DDO	Exec	utive	Engir	neer,	PWE	Division-V,	Agartala	Total:	169.00000	100.75000	55.25000	325.00000
DO		10012	Exe	cutiv	e En	gineer, PWD	(R&B), Sonamu	ıra Division			SONAMURA SUE	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		169.00000			169.0000
3054	04	789	68	02	27	Revenue	Minor Works				55.25000	55.2500
3054	04	796	68	02	27	Revenue	Minor Works			100.75000		100.7500
DDO			Engir	neer,	PWD) (R&B), Sor	amura	Total:	169.00000	100.75000	55.25000	325.0000
	Divis	ion										
ODO		11036	Exe	ecutiv	e En	gineer, PWD	(R&B), Udaipur	Division			UDAIPUI	R TREASURY
	04	337		02	27	Revenue	Minor Works		104.00000			
3054									104.00000			104.0000
3054 3054									104.00000		34.00000	104.0000 34.0000
3054	04	789 796	68	02	27 27	Revenue	Minor Works Minor Works		104.00000	62.00000	34.00000	34.0000
3054 3054	04 04	789 796	68 68	02 02	27 27	Revenue	Minor Works	Total:	104.00000	62.00000 62.00000	34.00000	104.0000 34.0000 62.0000 200.0000
3054 3054	04 04	789 796 cutive	68 68	02 02	27 27	Revenue Revenue	Minor Works	Total:				34.0000 62.0000
3054 3054	04 04 Exec Divis	789 796 cutive	68 68 Engii	02 02 neer,	27 27 PWD	Revenue Revenue O (R&B), Uda	Minor Works					34.0000 62.0000 200.0000
3054 3054 DDO	04 04 Exec Divis	789 796 cutive	68 68 Engii	02 02 neer,	27 27 PWD	Revenue Revenue O (R&B), Uda	Minor Works Minor Works aipur				34.00000	34.0000 62.0000 200.0000 B-TREASURY
3054 3054 DDO	04 04 Exec Divis	789 796 cutive	68 68 Engii	02 02 neer,	27 27 PWD	Revenue Revenue O (R&B), Uda	Minor Works Minor Works aipur Division, Amar		104.00000		34.00000	34.0000 62.0000 200.0000 B-TREASURY 166.4000
3054 3054 DDO DDO	04 04 Exec Divis	789 796 cutive sion 1201:	68 68 Engir	02 02 neer, ecutiv	27 27 PWD /e En 27 27	Revenue Revenue O (R&B), Uda gineer, PWE	Minor Works Minor Works Aipur Division, Amary Minor Works		104.00000		34.00000 <u>AMARPUR SU</u>	34.0000 62.0000 200.0000

13066 Executive Engineer, PWD, Belonia Division, Belonia, South Tripura

BELONIA TREASURY

DDO

Demand No.13 - Public Works (R&B)

FR Code: 1983 / 2023-24

Attachment to Memo No.F.1(02)-PWD(B&A)/2023(S)

Organisation :2101 - Public Works (Roads & B

Sub Allocation Code: 2101103 / 202

Date: October 07, 2023 (A

(Amount in Lakhs)

	Hea	d of A	Acco	unt			Object Descripti	on	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054	04	337		02	27	Revenue	Minor Works		182.00000			182.00000
3054	04	789	68	02	27	Revenue	Minor Works				59.50000	59.50000
3054	04	796	68	02	27	Revenue	Minor Works			108.50000		108.50000
		utive l				, Belonia Di	vision,	Total:	182.00000	108.50000	59.50000	350.00000
DDO		14009	Exe	ecutiv	e En	gineer, PWD	Division, Sabroon	n			SABROOM SU	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		140.40000			140.40000
3054	04	789	68	02	27	Revenue	Minor Works				45.90000	45.90000
3054	04	796	68	02	27	Revenue	Minor Works			83.70000	2	83.70000
DDO	Exec	utive	Engi	neer,	PWD	Division, S	abroom	Total:	140.40000	83.70000	45.90000	270.00000
DDO		15086	Ex	ecutiv	e En	gineer, PWI	D Bishalgarh Divisi	ion.			BISHALGAR	H TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		156.00000			156.00000
3054	04	789	68	02	27	Revenue	Minor Works				51.00000	51.00000
3054	04	796	68	02	27	Revenue	Minor Works			93.00000		93.00000
DDO	Exec	utive	Engi	neer,	PW	D Bishalgarh	Division.	Total:	156.00000	93.00000	51.00000	300.00000
						w ·						
DDO		<u>15103</u>	<u>B</u> Ex	ecuti	ve En	gineer, Bish	ramganj Division, I	Bishram	ganj	AND THE PERSON OF THE PERSON O	BISHALGAR	H TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		161.20000)		161.20000
3054	04	789	68	02	27	Revenue	Minor Works				52.70000	52.70000
3054	04	796	68	02	27	Revenue	Minor Works			96.10000		96.10000
DDO				ineer	Bish	ramganj Div	ision,	Total:	161.20000	96.10000	52.70000	310.00000
	Bisn	ramga	anj									
		1000					To Tales Bildsles	DWD/C)		AAND A OUTED DA OU	
DDO			-				da Twisa Division,	LAAD(G			SANDACHERRA SU	
3054		337				Revenue	Minor Works		91,00000)	00 77000	91.00000
3054	04					Revenue	Minor Works				29.75000	29.75000
3054	04	796	68	02	27	Revenue	Minor Works			54.25000		54.25000



Organisation: 2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101103 / 2023-24

Date: October 07, 2023

(Amount in Lakhs)

	Exec	ad of					Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
	PWL					da Twisa Div visa, Dhalai	rision,	Total:	91.0000		29.75000	175.00000
ODO		18013	Exe	ecutiv	e En	gineer, PWD	Division, Kuma	ırghat			KUMARGHAT SU	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		169.0000	00		169.00000
3054	04	789	68	02	27	Revenue	Minor Works				55.25000	55.25000
3054	04	796	68	02	27	Revenue	Minor Works			100.75000		100.75000
DDO	Exec	utive	Engi	neer,	PWD	Division, Ku	umarghat	Total:	169.0000	00 100.75000	55.25000	325.00000
ODO		<u>19051</u>	Exe	ecutiv	e En	gineer, PWD	Division, Telian	nura			TELIAMURA SU	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		130.0000	00		130.00000
8054	04	789	68	02	27	Revenue	Minor Works				42.50000	42.50000
8054	04	796	68	02	27	Revenue	Minor Works			77.50000		77.5000
DDO	Exec	utive	Engi	neer,	PWD	Division, Te	eliamura	Total:	130.0000	77.50000	42.50000	250.00000
							8					
DDO		20049	Exe	ecutiv	e En	gineer, PWD	Jirania Division	n, Jirania, V	/est Tripura.		JIRANIA SU	B-TREASURY
3054	04	337	68	02	27	Revenue	Minor Works		234.0000	00		234.00000
8054	04	789	68	02	27	Revenue	Minor Works				76.50000	76.50000
8054	04	796	68	02	27	Revenue	Minor Works			139.50000		139.50000
		utive Tripu	_	neer,	PWD) Jirania Divi	sion, Jirania,	Total:	234.0000	00 139.50000	76.50000	450.00000
DO	-	21045	Exe	ecutiv	e En	gineer, Moh	anpur Division,	Mohanpur			MOHANPUR SU	B-TREASURY
8054	04	337	68	02	27	Revenue	Minor Works		143.0000	00		143.00000
8054	04	789		02		Revenue	Minor Works		. 13.3300	onates	46.75000	46.75000
8054		796		02		Revenue	Minor Works			85.25000		85.25000
DDO	Exec	utive				anpur Divisi		Total:	143.0000		46.75000	275.00000
	vioha	anpur										

D

DDO

Demand No.13 - Public Works (R&B)

FR Code: 1983 / 2023-24

Attachment to Memo No.F.1(02)-PWD(B&A)/2023(S)

Organisation: 2101 - Public Works (Roads & Building) Sub Allocation Code: 2101103 / 2023-24

Date: October 07, 2023

(Amount in Lakhs)

	Hos	d of	Acco	unt			Object Description	S	ELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054	04	337	68	02	27	Revenue	Minor Works		182.00000			182.00000
3054	04	789	68	02	27	Revenue	Minor Works				59.50000	59.50000
3054	04	796	68	02	27	Revenue	Minor Works	5 5 5		108.50000		108.50000
DDO	Exec	utive	Engi	neer,	PWE) (R&B), Sar	ntirberazar Tot a	al:	182.0000	0 108.50000	59.50000	350.00000
	Divis											
						N. 2	Grand Total	al:	3640.0000	0 2170.00000	1190.00000	7000.00000

Report run by: C.O., Public Works (Roads & Bridges)

Report run on: October 07, 2023 6:24:17PM

Authorised Signatory