F.R. Code No.3873/2022-23

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1 (02)-PWD (B&A)/2022(S) /4483-4529 **Dated, Agartala, the 24th March, 2023.**

MEMORANDUM

Subject:- Release of fund for the financial year 2022-23.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2019(P-VII)/13423 dated 22.03.2023 has released the following funds under the head of account 2216-05-796-25-03-27, 2059-80-053-25-01-27, 2216-05-800-25-03-27, 2059-80-789-25-01-27, 2059-80-796-25-01-27 and 2216-05-789-25-03-27 against Demand No.13,20&19 against Demand No.13,19&20 in **Revenue Sector, Minor Works** during the financial year 2022-23 through Browser based Software.

(Rs. in lakh)

Breakup of Released Amount of fund by F.D				Total
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
2216-05-796-25-03-27		61.76000		61.76000
2059-80-053-25-01-27	104.00000			104.00000
2216-05-800-25-03-27	105.44000			105.44000
2059-80-789-25-01-27			34.00815	34.00815
2059-80-796-25-01-27		62.00000		62.00000
2216-05-789-25-03-27			32.79185	32.79185
Total:-	209.44000	123.76000	66.80000	400.00000

Now, as per views of Chief Engineer (Building), Tripura the entire fund of **Rs.400.00000 lakh (Rupees four crore)** only is hereby sub-allocated to the concerned **Executive Engineers of PWD(R&B)** for expenditure **as per Annexure-I** through the respective Treasury/Sub-Treasury officers during the financial year 2022-23.

The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2023.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.13(03)-FIN(B)/2019(P-VII)/13423 dated 22.03.2023 under **F.R. Code No.3873/2022-23** with appropriation as follows:

i) Fund released from Finance Department under Code 3873/2022-23 **Rs.400.00000 lakh**
ii) Fund Sub-allocated under instant Memo against this Code **Rs.400.00000 lakh**
iii) Cumulative fund sub-allocated against this Code **Rs.400.00000 lakh**

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

24/03/2023
(Rajib Paul)
Deputy Secretary, PWD, Tripura.

Enclo: As stated above.

To

1) The P.S to Hon'ble Chief Minister, Tripura.
2) The Finance Department (Budget Branch) Agartala Tripura.
3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
4) **The Chief Engineer, PWD, Building, Agartala.**
5) The Superintending Engineer, **Project Unit,** PWD (Building), Agartala.
6-10) **The Superintending Engineer, PWD (R&B), 1st /2nd /3rd /4th /5th Circle. They are also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.**
11-31) The **Executive Engineers of Kanchanpur/Kumarghat/Agartala Division No.I/ Agartala Division No.III/Internal Electrification Division, Agartala /Stores/Khowai/ Teliamura/Udaipur/I.E Division, Udaipur/Belonia/Sabroom/Mechanical/Bishramganj/ Jirania/L.T.V/Ambassa/I.E. Division, Ambassa/Kamalpur/Ganda Twisa/Capital Complex Division, PWD(R&B).**
32-37) The Treasury officer, Agartala Treasury No.II/Khowai/Udaipur/Belonia/Bishalgarh/ Ambassa.
38-45) The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Sabroom/Jiraniya/ Longtharaivelly/Kamalpur/Gandacherra.
46) I.T.C.C, Netaji Chowmohani, Agartala.
47) Guard File.

ANNEXURE-B

F.R. Code No.3873/2022-23

Allocation of Fund under 2059 & 2216 Minor Works in Revenue Sector during the financial year 2022-23 against Demand No.13,19 & 20.

(Rs in lakh)

Sl. No.	Name of Division	Amount Allocated							
		Head of Account and Demand No.							
		2059-80-053-25-01-27 Demand No.13	2059-80-796-25-01-27 Demand No.19	2059-80-789-25-01-27 Demand No.20	Total	2216-05-800-25-03-27 Demand No.13	2216-05-796-25-03-27 Demand No.13	2216-05-789-25-03-27 Demand No.13	Total
1	E.E, Kanchanpur Division	2.60000	1.55000	0.85000	5.00000				0.00000
2	E.E, Kumarghat Division	4.16000	2.48000	1.36000	8.00000	9.36000	5.58000	3.06000	18.00000
3	E.E, Agartala Division I	6.76000	4.03000	2.21000	13.00000	7.80000	4.65000	2.55000	15.00000
4	E.E, Agartala Division III	6.76000	4.03000	2.21000	13.00000	6.24000	3.72000	2.04000	12.00000
5	E.E, I.E Division, Agartala	5.20000	3.10000	1.70000	10.00000	5.20000	3.10000	1.70000	10.00000
6	E.E, Stores Division	4.16000	2.48000	1.36000	8.00000				0.00000
7	E.E, Khowai Division	3.12000	1.86000	1.02000	6.00000				0.00000
8	E.E, Teliamura Division	2.60000	1.55000	0.85000	5.00000				0.00000
9	E.E, Udaipur Division				0.00000	2.08000	1.24000	0.68000	4.00000
10	E.E, I.E Division, Udaipur	2.08000	1.24000	0.68000	4.00000	2.08000	1.24000	0.68000	4.00000
11	E.E, Belonia Division				0.00000	2.08000	1.24000	0.68000	4.00000
12	E.E, Sabroom Division				0.00000	5.72000	3.41000	1.87000	11.00000
13	E.E, Mechanical Division	5.20000	3.10000	1.70000	10.00000				0.00000
14	E.E, Bishramganj Division	0.78000	0.46500	0.25500	1.50000				0.00000
15	E.E, Jirania Division	3.12000	1.86000	1.02000	6.00000				0.00000
16	E.E, L.T.V Division	1.04000	0.62000	0.34000	2.00000	3.38000	2.01500	1.10500	6.50000
17	E.E, Ambassa Division	4.16000	2.48000	1.36000	8.00000	5.46000	3.25500	1.78500	10.50000
18	E.E, I.E Division, Ambassa	1.82000	1.08500	0.59500	3.50000				0.00000
19	E.E, Kamalpur Division	2.08000	1.24000	0.68000	4.00000	2.08000	1.24000	0.68000	4.00000
20	E.E, Ganda Twisa Division	4.16000	2.48000	1.36000	8.00000				0.00000
21	E.E, Capital Complex Division	44.20000	26.35000	14.45815	85.00815	53.96000	31.07000	15.96185	100.99185
	Total	104.00000	62.00000	34.00815	200.00815	105.44000	61.76000	32.79185	199.99185

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

and No.13 - Public Works (R&B)
Code: 3873 / 2022-23
tachment to Memo No.F.1(02)-PWD(B&A)/2022(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101283 / 2022-23

Date: March 24, 2023 ***(Amount in Lakhs)***

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
emand No. : 13					
DO *1006* Executive Engineer, PWD Division, Kanchanpur				*KANCHANPUR SUB-TREASURY*	
59 80 053 25 01 27 **Revenue**	Minor Works	2.60000			2.60000
59 80 789 25 01 27 **Revenue**	Minor Works			0.85000	0.85000
59 80 796 25 01 27 **Revenue**	Minor Works		1.55000		1.55000
DO Executive Engineer, PWD Division, Kanchanpur	***Total:***	2.60000	1.55000	0.85000	5.00000
DO *4026* Executive Engineer, Longtarai Valley Division				*LONGTHARAIVELLEY SUB-TREASURY*	
59 80 053 25 01 27 **Revenue**	Minor Works	1.04000			1.04000
59 80 789 25 01 27 **Revenue**	Minor Works			0.34000	0.34000
59 80 796 25 01 27 **Revenue**	Minor Works		0.62000		0.62000
16 05 789 25 03 27 **Revenue**	Minor Works			1.10500	1.10500
16 05 796 25 03 27 **Revenue**	Minor Works		2.01500		2.01500
16 05 800 25 03 27 **Revenue**	Minor Works	3.38000			3.38000
DO Executive Engineer, Longtarai Valley Division	***Total:***	4.42000	2.63500	1.44500	8.50000
DO *5025* Executive Engineer, PWD Division, Ambassa				*AMBASSA TREASURY*	
59 80 053 25 01 27 **Revenue**	Minor Works	4.16000			4.16000
59 80 789 25 01 27 **Revenue**	Minor Works			1.36000	1.36000
59 80 796 25 01 27 **Revenue**	Minor Works		2.48000		2.48000
16 05 789 25 03 27 **Revenue**	Minor Works			1.78500	1.78500
16 05 796 25 03 27 **Revenue**	Minor Works		3.25500		3.25500
16 05 800 25 03 27 **Revenue**	Minor Works	5.46000			5.46000
DO Executive Engineer, PWD Division, Ambassa	***Total:***	9.62000	5.73500	3.14500	18.50000
DO *5069* Executive Engineer, Internal Electrification Division, Ambassa				*AMBASSA TREASURY*	
59 80 053 25 01 27 **Revenue**	Minor Works	1.82000			1.82000

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
059 80 789 25 01 27 Revenue	Minor Works			0.59500	0.59500
059 80 796 25 01 27 Revenue	Minor Works		1.08500		1.08500
DDO Executive Engineer, Internal Electrification Division, Ambassa	*Total:*	1.82000	1.08500	0.59500	3.50000

DO *6039* Executive Engineer, Kamalpur Division — *KAMALPUR SUB-TREASURY*

059 80 053 25 01 27 Revenue	Minor Works	2.08000			2.08000
059 80 789 25 01 27 Revenue	Minor Works			0.68000	0.68000
059 80 796 25 01 27 Revenue	Minor Works		1.24000		1.24000
216 05 789 25 03 27 Revenue	Minor Works			0.68000	0.68000
216 05 796 25 03 27 Revenue	Minor Works		1.24000		1.24000
216 05 800 25 03 27 Revenue	Minor Works	2.08000			2.08000
DO Executive Engineer, Kamalpur Division	*Total:*	4.16000	2.48000	1.36000	8.00000

DO *7092* Executive Engineer, Khowai Division — *KHOWAI TREASURY*

059 80 053 25 01 27 Revenue	Minor Works	3.12000			3.12000
059 80 789 25 01 27 Revenue	Minor Works			1.02000	1.02000
59 80 796 25 01 27 Revenue	Minor Works		1.86000		1.86000
DO Executive Engineer, Khowai Division	*Total:*	3.12000	1.86000	1.02000	6.00000

DO *9053* Executive Engineer, PWD Division-I, Agartala — *AGARTALA TREASURY NO II*

59 80 053 25 01 27 Revenue	Minor Works	6.76000			6.76000
59 80 789 25 01 27 Revenue	Minor Works			2.21000	2.21000
59 80 796 25 01 27 Revenue	Minor Works		4.03000		4.03000
16 05 789 25 03 27 Revenue	Minor Works			2.55000	2.55000
16 05 796 25 03 27 Revenue	Minor Works		4.65000		4.65000
16 05 800 25 03 27 Revenue	Minor Works	7.80000			7.80000
DO Executive Engineer, PWD Division-I, Agartala	*Total:*	14.56000	8.68000	4.76000	28.00000

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
O	9055	Executive Engineer, PWD Division-III, Agartala									AGARTALA TREASURY NO II
59	80	053	25	01	27	Revenue	Minor Works	6.76000			6.76000
59	80	789	25	01	27	Revenue	Minor Works			2.21000	2.21000
59	80	796	25	01	27	Revenue	Minor Works		4.03000		4.03000
16	05	789	25	03	27	Revenue	Minor Works			2.04000	2.04000
16	05	796	25	03	27	Revenue	Minor Works		3.72000		3.72000
16	05	800	25	03	27	Revenue	Minor Works	6.24000			6.24000
O	Executive Engineer, PWD Division-III, Agartala						*Total:*	13.00000	7.75000	4.25000	25.00000
O	9059	Executive Engineer, Capital Complex Division									AGARTALA TREASURY NO II
9	80	053	25	01	27	Revenue	Minor Works	44.20000			44.20000
9	80	789	25	01	27	Revenue	Minor Works			14.45815	14.45815
9	80	796	25	01	27	Revenue	Minor Works		26.35000		26.35000
6	05	789	25	03	27	Revenue	Minor Works			15.96185	15.96185
6	05	796	25	03	27	Revenue	Minor Works		31.07000		31.07000
6	05	800	25	03	27	Revenue	Minor Works	53.96000			53.96000
O	Executive Engineer, Capital Complex Division						*Total:*	98.16000	57.42000	30.42000	186.00000
)	9068	Executive Engineer, Internal Electrification, Agartala									AGARTALA TREASURY NO II
9	80	053	25	01	27	Revenue	Minor Works	5.20000			5.20000
9	80	789	25	01	27	Revenue	Minor Works			1.70000	1.70000
9	80	796	25	01	27	Revenue	Minor Works		3.10000		3.10000
5	05	789	25	03	27	Revenue	Minor Works			1.70000	1.70000
5	05	796	25	03	27	Revenue	Minor Works		3.10000		3.10000
5	05	800	25	03	27	Revenue	Minor Works	5.20000			5.20000
)	Executive Engineer, Internal Electrification, Agartala						*Total:*	10.40000	6.20000	3.40000	20.00000
	9070	Executive Engineer, Mechanical Division, Agartala									AGARTALA TREASURY NO II
	80	053	25	01	27	Revenue	Minor Works	5.20000			5.20000

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
)59 80 789 25 01 27 Revenue	Minor Works			1.70000	1.70000
)59 80 796 25 01 27 Revenue	Minor Works		3.10000		3.10000
DO Executive Engineer, Mechanical Division, Agartala	*Total:*	5.20000	3.10000	1.70000	10.00000
)O *9194* Executive Engineer, Store Division, PWD(R&B), Arundhatinagar					*AGARTALA TREASURY NO II*
)59 80 053 25 01 27 Revenue	Minor Works	4.16000			4.16000
)59 80 789 25 01 27 Revenue	Minor Works			1.36000	1.36000
59 80 796 25 01 27 Revenue	Minor Works		2.48000		2.48000
DO Executive Engineer, Store Division, PWD(R&B), Arundhatinagar	*Total:*	4.16000	2.48000	1.36000	8.00000
)O *11036* Executive Engineer, PWD (R&B), Udaipur Division					*UDAIPUR TREASURY*
16 05 789 25 03 27 Revenue	Minor Works			0.68000	0.68000
16 05 796 25 03 27 Revenue	Minor Works		1.24000		1.24000
16 05 800 25 03 27 Revenue	Minor Works	2.08000			2.08000
)O Executive Engineer, PWD (R&B), Udaipur Division	*Total:*	2.08000	1.24000	0.68000	4.00000
)O *11131* Executive Engineer, Internal Elect. Div., PWD, Udaipur					*UDAIPUR TREASURY*
59 80 053 25 01 27 Revenue	Minor Works	2.08000			2.08000
59 80 789 25 01 27 Revenue	Minor Works			0.68000	0.68000
59 80 796 25 01 27 Revenue	Minor Works		1.24000		1.24000
16 05 789 25 03 27 Revenue	Minor Works			0.68000	0.68000
16 05 796 25 03 27 Revenue	Minor Works		1.24000		1.24000
16 05 800 25 03 27 Revenue	Minor Works	2.08000			2.08000
)O Executive Engineer, Internal Elect. Div., PWD, Udaipur	*Total:*	4.16000	2.48000	1.36000	8.00000
O *13066* Executive Engineer, PWD, Belonia Division, Belonia, South Tripura					*BELONIA TREASURY*
16 05 789 25 03 27 Revenue	Minor Works			0.68000	0.68000
6 05 796 25 03 27 Revenue	Minor Works		1.24000		1.24000

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
216 05 800 25 03 27 Revenue	Minor Works	2.08000			2.08000
DO Executive Engineer, PWD, Belonia Division, Belonia, South Tripura.	*Total:*	2.08000	1.24000	0.68000	4.00000

DO *14009* Executive Engineer, PWD Division, Sabroom — *SABROOM SUB-TREASURY*

216 05 789 25 03 27 Revenue	Minor Works			1.87000	1.87000
216 05 796 25 03 27 Revenue	Minor Works		3.41000		3.41000
216 05 800 25 03 27 Revenue	Minor Works	5.72000			5.72000
DO Executive Engineer, PWD Division, Sabroom	*Total:*	5.72000	3.41000	1.87000	11.00000

DO *15103* Executive Engineer, Bishramganj Division, Bishramganj — *BISHALGARH TREASURY*

059 80 053 25 01 27 Revenue	Minor Works	0.78000			0.78000
059 80 789 25 01 27 Revenue	Minor Works			0.25500	0.25500
059 80 796 25 01 27 Revenue	Minor Works		0.46500		0.46500
DO Executive Engineer, Bishramganj Division, Bishramganj	*Total:*	0.78000	0.46500	0.25500	1.50000

DO *16026* Executive Engineer, Gonda Twisa Division, PWD(General), Gonda — *GANDACHERRA SUB-TREASURY*

059 80 053 25 01 27 Revenue	Minor Works	4.16000			4.16000
059 80 789 25 01 27 Revenue	Minor Works			1.36000	1.36000
059 80 796 25 01 27 Revenue	Minor Works		2.48000		2.48000
DO Executive Engineer, Gonda Twisa Division, PWD(General), Gonda Twisa, Dhalai District	*Total:*	4.16000	2.48000	1.36000	8.00000

DO *18013* Executive Engineer, PWD Division, Kumarghat — *KUMARGHAT SUB-TREASURY*

059 80 053 25 01 27 Revenue	Minor Works	4.16000			4.16000
059 80 789 25 01 27 Revenue	Minor Works			1.36000	1.36000
059 80 796 25 01 27 Revenue	Minor Works		2.48000		2.48000
216 05 789 25 03 27 Revenue	Minor Works			3.06000	3.06000
216 05 796 25 03 27 Revenue	Minor Works		5.58000		5.58000
216 05 800 25 03 27 Revenue	Minor Works	9.36000			9.36000

mand No.13 - Public Works (R&B)
Code: 3873 / 2022-23
achment to Memo No.F.1(02)-PWD(B&A)/2022(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101283 / 2022-23

Date: March 24, 2023 ***(Amount in Lakhs)***

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DO Executive Engineer, PWD Division, Kumarghat	***Total:***	13.52000	8.06000	4.42000	26.00000
DO *19051* Executive Engineer, PWD Division, Teliamura				*TELIAMURA SUB-TREASURY*	
59 80 053 25 01 27 **Revenue**	Minor Works	2.60000			2.60000
59 80 789 25 01 27 **Revenue**	Minor Works			0.85000	0.85000
59 80 796 25 01 27 **Revenue**	Minor Works		1.55000		1.55000
DO Executive Engineer, PWD Division, Teliamura	***Total:***	2.60000	1.55000	0.85000	5.00000
DO *20049* Executive Engineer, PWD Jirania Division, Jirania, West Tripura.				*JIRANIA SUB-TREASURY*	
59 80 053 25 01 27 **Revenue**	Minor Works	3.12000			3.12000
59 80 789 25 01 27 **Revenue**	Minor Works			1.02000	1.02000
59 80 796 25 01 27 **Revenue**	Minor Works		1.86000		1.86000
DO Executive Engineer, PWD Jirania Division, Jirania, West Tripura.	***Total:***	3.12000	1.86000	1.02000	6.00000
	Grand Total :	209.44000	123.76000	66.80000	**400.00000**

eport run by: C.O., Public Works (Roads & Bridges)
eport run on : March 24, 2023 1:42:10PM

Authorised Signatory