NABARD/RIDF Work

F.R. Code No.3757/2022-23

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO .F.1 (08) - PWD (B&A)/2022(S) /4183 - 4199 Dated, Agartala, the 16th March, 2023.

MEMORANDUM

Subject:-*Release of fund under State Capital, NABARD during the financial year 2022-23.*

Finance Department, Government of Tripura vide Memorandum No.F.6(13-1)-FIN(B)/ 2021(PART-I)/13200 dated 23.02.2023 has released a fund of **Rs.822.40000 lakh (Rupees eight crore twenty two lakh forty thousand)** only under the head of account 5054-04-796-54-26-53, 5054-04-789-54-26-53 & 5054-04-337-54-26-53 State Capital, **NABARD for "Rs.118.448 lakh is for the project- o9 culverts, 10 bridges and 11 roads under RIDF XXIII; Rs.24.90 lakh is for the project 31 nos. rural roads in Tripura under RIDF-XXIV; Rs.42.49 lakh is for the project- 01 RCC bridge under RIDF XXIV; Rs.143.6420lakh is for the project- 11 nos. roads in Tripura under RIDF XXV; Rs.122.03 lakh is for the project- 03 nos. rural roads in Tripura under RIDF XXVII and Rs.370.89 LAKH IS FOR THE PROJECT- 08 NOS. RURAL ROADS IN Tripura under RIDF XXVII as sanctioned by NABARD during the financial year 2022-23"** Demand No.19,20&13 during the financial year 2022-23 through Browser based Software.

(Rs.in lakh)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
5054-04-796-54-26-53		254.94000		254.94000
5054-04-789-54-26-53			139.82000	139.82000
5054-04-337-54-26-53	427.64000			427.64000
Total:-	427.64000	254.94000	139.82000	822.40000

Now, the entire fund of **Rs.822.40000 lakh (Rupees eight crore twenty two lakh forty thousand)** only is hereby sub-allocated to the **Executive Engineers of PWD(R&B)** for expenditure in the following manner through the respective Sub-Treasury Officer during the financial year 2022-23.

(Rs. in lakh)

Sl. No.	Name of Division	Amount Allocated Head of Account & Demand No.			Total
		5054-04-337-54-26-53 Demand No. 13	5054-04-796-54-26-53 Demand No.19	5054-04-789-54-26-53 Demand No.20	
1.	E.E, Kumarghat Division, PWD(R&B)	104.00000	62.00000	34.00000	200.00000
2.	E.E, Jirania Division, PWD(R&B)	104.00000	62.00000	34.00000	200.00000
3.	E.E, Kamalpur Division, PWD(R&B)	104.00000	62.00000	34.00000	200.00000
4.	E.E, L.T.V Division, PWD(R&B)	115.64000	68.94000	37.82000	222.40000
	Total:-	427.64000	254.94000	139.82000	822.40000

The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2023.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13-1)-FIN(B)/2021(PART-I)/13200 dated 23.02.2023 under **F.R. Code No.3757/2022-23** with appropriation as follows:-

i) Fund released from Finance Department under **Code 3757/2022-23**	**Rs.822.40000 lakh**
ii) Fund Sub-allocated under instant memo against this code	**Rs.822.40000 lakh**
iii) Cumulative fund Sub-allocated against this code	**Rs.822.40000 lakh**

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

12/05/2023

(Rajib Paul)
Deputy Secretary, PWD, Tripura.

To

1) The P.S to Hon'ble Chief Minister, Tripura.
2) The Finance Department (Budget Branch) Agartala, Tripura.
3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
4) The Superintending Engineer, PWD, Planning & Design Unit, Agartala.
5-7) The Superintending Engineer, PWD (R&B), 1st /4th /5th Circle, Tripura. **He is also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.**
8-11) The Executive Engineers of **Kumarghat/ Jirania/L.T.V/Kamalpur Division, PWD(R&B). They are requested to make expenditure only for the works under RIDF-NABARD.**
12-15) The Sub-Treasury officer, Kumarghat/Jirania/Kamalpur/Longtharaivelley.
16) I.T.C.C, Netaji Chowmohani, Agartala.
15) Guard File.

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.13 - Public Works (R&B)
FR Code: 3757 / 2022-23
Attachment to Memo No.F.1(08)-PWD(B&A)/2022(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101265 / 2022-23

Date: March 14, 2023 ***(Amount in Lakhs)***

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO *4026* Executive Engineer, Longtarai Valley Division				*LONGTHARAIVELLEY SUB-TREASURY*	
5054 04 337 54 26 53 **Capital**	Major works	115.64000			115.64000
5054 04 789 54 26 53 **Capital**	Major works			37.82000	37.82000
5054 04 796 54 26 53 **Capital**	Major works		68.94000		68.94000
DDO Executive Engineer, Longtarai Valley Division	***Total:***	115.64000	68.94000	37.82000	222.40000
DDO *6039* Executive Engineer, Kamalpur Division				*KAMALPUR SUB-TREASURY*	
5054 04 337 54 26 53 **Capital**	Major works	104.00000			104.00000
5054 04 789 54 26 53 **Capital**	Major works			34.00000	34.00000
5054 04 796 54 26 53 **Capital**	Major works		62.00000		62.00000
DDO Executive Engineer, Kamalpur Division	***Total:***	104.00000	62.00000	34.00000	200.00000
DDO *18013* Executive Engineer, PWD Division, Kumarghat				*KUMARGHAT SUB-TREASURY*	
5054 04 337 54 26 53 **Capital**	Major works	104.00000			104.00000
5054 04 789 54 26 53 **Capital**	Major works			34.00000	34.00000
5054 04 796 54 26 53 **Capital**	Major works		62.00000		62.00000
DDO Executive Engineer, PWD Division, Kumarghat	***Total:***	104.00000	62.00000	34.00000	200.00000
DDO *20049* Executive Engineer, PWD Jirania Division, Jirania, West Tripura.				*JIRANIA SUB-TREASURY*	
5054 04 337 54 26 53 **Capital**	Major works	104.00000			104.00000
5054 04 789 54 26 53 **Capital**	Major works			34.00000	34.00000
5054 04 796 54 26 53 **Capital**	Major works		62.00000		62.00000
DDO Executive Engineer, PWD Jirania Division, Jirania, West Tripura.	***Total:***	104.00000	62.00000	34.00000	200.00000

Demand No.13 - Public Works (R&B)
FR Code: 3757 / 2022-23
Attachment to Memo No.F.1(08)-PWD(B&A)/2022(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101265 / 2022-23

Date: March 14, 2023 ***(Amount in Lakhs)***

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
	Grand Total :	427.64000	254.94000	139.82000	**822.40000**

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : March 14, 2023 4:00:58PM

Authorised Signatory