

Preface

With construction of more roads, many more habitations have been connected in the state during this year facilitating the remote areas to get connected with all weather roads. The Plan and Non Plan fund of the budget for 2016-17 marked for Road Sector, being spent basically for improvement and maintenance of roads though fund available against NABARD is for permanent bridges.

So far, out of total 8132 habitations, 7172 habitations have been connected with all weather roads and at present, works are in progress to connect 537 habitations, which on completion, about 623 KM new roads will be added to the present status. Under PMGSY/Bharat Nirman Programme, Rs.2446.61 Crores under New Connectivity and for 60% Up-gradation and Rs.250.73 Crores for 40% Renewal Programme have been incurred up to December, 2016. The initiative taken for replacement of timber bridges by RCC, Steel bridges or RCC culverts is continuing.

Under State Plan, during the year of 2016-17 upto December,2016, Metalling and Carpeting of 80 KM, 4 RCC bridges and about 12 Box/slab culverts were completed under different schemes under State Plan programme. Works of about 78 bridges are in progress in the state out of which it is targeted to complete more 17 major Bridges by end of March, 2017. A sanction of Rs. 132 Cr. from NABARD under RIDF-XXII has been obtained for improvement of 25 roads. During the year 2017-18, target of improvement of 200 KM Roads under State Plan and completion of 17 permanent bridges has been kept.

PWD(NH) has taken up the maintenance work of all NHs in Tripura with the Budget Estimate (BE) of Rs.15.00 crores except the portion of NH-8 (Earlier NH-44) from Agartala (Amtali) to Sabroom. Ministry of Road Transport & Highways has sanctioned the estimates of Periodical Renewal (PR) works of NHs for 261.74 km out of which 84.86 km has already been completed and works of remaining stretches are in progress. Annual plan of original work of NHs as approved by MoRT&H for 2016-17 is Rs.1067.71 crores. MoRT&H has sanctioned DPRs of Rs.454.63 crores during this financial year for strengthening, widening and improvement of 84.00 km stretches of Churaibari – Agartala section of NH-8(44) and construction of RCC bridges at Jalai on Kailashahar – Kumarghat road. National Highways Infrastructure Development Corporation Ltd. (NHIDCL) is developing the stretch of NH-8 from Agartala to Sabroom for 2-lane. Preparation of DPRs for improvement and widening to double lane of all remaining NHs Tripura are in progress.

A number of building projects specially to upgrade infrastructure of departments like Health, Education, Police, Higher Education etc. have been completed in this year and many building projects are being executed by PWD (R&B).

We do hope that with all out support from all sections, we will continue our activities with full commitment in the interest of state.

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Public Works Department (R&B)

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SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
DHARMANAGAR DIVISION : PWD (R & B) OTPMGSY (GENERAL)					
1.	Imp. of existing brick soled road from NH-44 to Uttar Deucherra DWS pump house/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/59/2016-17)	13,01,466.00		1,00,000.00	
2.	Imp. of existing brick soled road from Lalugaon school to Lalcherra road/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/60/2016-17)	12,98,749.00		1,00,000.00	
3.	Imp. of existing brick soled road from Padmabill bazaar to Dakshin Padmabill/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/61/2016-17)	12,96,789.00		1,00,000.00	
4.	Imp. of existing brick soled road from west Panisagar-Sailenbari School to HSCL road (near Rabindra Smrithi School)/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/62/2016-17)	13,08,449.00		1,00,000.00	
5.	Imp. of existing brick soled road from Uptakhali bazaar to Ramnagar-Jalabazar road via Khudrakandi/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/63/2016-17)	12,87,382.00		1,00,000.00	
6.	Imp. of existing brick soled road from Tilthai-Palgaon road to Betangi road via Tilthai-Doganga S.B. School/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/65/2016-17)	12,79,007.00		1,00,000.00	
7.	Imp. of existing brick soled road from Paschim Panisagar Sailenbari road to Bilthoi HS. School/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17. (Job No.-TP/COM/66/2016-17)	13,01,467.00		1,00,000.00	
8.	Imp. of PWD road within Dharmanagar Municipal Council during the year 2016-17. SH: 1) Providing & laying interlocking cement concrete pavement on north & south	61,75,764.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	side of Dharmanagar bazar including construction of drain and 1 No. C.D., 2) Construction of protection of C.D. on College Road (near Chowmuhani) and DNV road (near TSECL Sub-Division) (Job No.TP/COM/30/2016-17)				
9.	Imp. of PWD road on Mondop para road at Rajbari (total L- 1520 mtrs. Ch.-260.00 mtrs. To 660.00 mtrs and Satsang lane at Jail Road Ch.0.00 mtr to 210.00 mtr within DMC during the year 2016-17/SH: Providing & laying interlocking cement concrete pavement including construction of drain and 4 Nos. C.D. at Mondap para and alied works(Job No.TP/COM/29/2016-17).	64,22,738.00		1,50,000.00	
10.	Imp. / Special Mtc. of Dharmanagar-Bagbassa road under Jubarajnar Block during the year 2015-16/SH: Repairing of pot holes including re-carpeting work by mechanical means / (Ch.0.00km to Ch. 6.00km). (Job No. TP/COM/11/2015-16)	1,41,12,334.00	60,00,000.00	5,00,000.00	
11.	Special Mtc. of D.K. road under Jubarajnar Block during the year 2015-16/SH: Repairing of pot holes including re-carpeting work by mechanical means / (Ch. 34.00km to Ch. 46.00km). Job No. TP/COM/12/2015-16	2,82,24,678.00		1,50,000.00	
12.	Imp. of road from Algapur Microwave tower to Algapur Ashram via Nowakhali tilla by metalling & carpeting (L-1.50 km)	18,00,000.00		1,00,000.00	
13.	Imp of road from Sakaibari PWD road (near slab culvert No.-3) to West Chandrapur, PWD road by patch soling, metalling and carpeting (L-3.00km)	3,60,00,000.00		1,00,000.00	
14.	Imp. of road from Chandrapur Yakubnagar road to Das para via Paul para upto Das Tilla slab culvert by metalling and carpeting (L-0.50km)	0		50,000.00	
15.	Imp. of road by widening, soling, metalling & Carpeting from Chandrapur Gachapur road to West Chandrapur road (L-1.25 km)	30,00,000.00		1,00,000.00	
16.	Imp. of road by widening, soling, metalling & Carpeting from West Chandrapur road (near Kalibari) to Ragna via High School (L-2.00km)	40,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
17.	Imp. of road by widening, soling, metalling & Carpeting from Sakaibari Mukam to West Chandrapur Panchayet office via RCC box cell (L-1.25km)	30,00,000.00		1,00,000.00	
18.	Imp of road from Chandrapur Yakubnagar road to NH 208 (A) via Chirakuta mill (Sree pally) by metalling & carpeting (L-1.50 km)	15,00,000.00		50,000.00	
19.	Imp of road from Jalebassa -Damcherra road to Kanchanpur road via Manipuri basti under Panisagar block/ SH: Metalling, carpeting including widening, protection wall (L-1.20 km)	40,58,700.00		1,00,000.00	
20.	Imp of road by metalling, carpeting from Padmabill Nutanbazar to Chamtilla (L-2.85 km)	35,00,000.00		1,00,000.00	
21.	Imp of road from Tilthoi-Anandabazar road to DT road via Vitorgoal- Nowagaon by widening, soling, metalling, carpeting (L-2.00 km)	40,00,000.00		1,00,000.00	
22.	Imp of road from Dharmanagar-Kadamtala road at Suphan Mia shop to Gobindapur road/ Widening, metalling , carpeting (L-2.50 km)	40,00,000.00		1,00,000.00	
23.	Imp of road from Fulbari GP office to South East Fulbari Masque (L-2.00 km)/ SH:Metalling & Carpeting	25,00,000.00		1,00,000.00	
24.	Const. of alternative road from East Kadamtala to Paul para via South Kadamtala/ Metalling and carpeting (L-2.50 km)	27,00,000.00		1,00,000.00	
25.	Imp. of Dharmanagar town road/ SH: Metalling & Carpeting and protection wall by CC block of the link road from Algapur road to Jail road adjacent to Suknacherra	46,03,937.00		1,50,000.00	
26.	Imp of PWD brick soled road from Tilthai Nayapassa (L-4.00 km) M/Metalling and carpeting, CD work	40,00,000.00		1,50,000.00	
27.	Imp. of road from Sonareerpassa SB School to Banbari (L-1.20 km)/ SH: Patch soling, CE, metalling and carpeting.	30,00,000.00		1,00,000.00	
28.	Widening of PWD link road from Panisagar Bazar (TGB) to RCPE Girls Hostel under Panisagr Nagar Panchayet.	50,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
29.	Const of road outside of RCPE boundary wall at Panisagar	1,13,00,000.00		2,00,000.00	
30.	Metalling and carpeting of road from Old post office to proposed SDM office (L-500 mtr.) under Panisagar Nagar Panchayet	15,00,000.00		50,000.00	
31.	Imp. of Dharmanagar College road (L1.00km) SH: Widening of road by metalling on widened poartion including BM & carpeting with RCC drain from Ch.0.00 to 600 mtr)	45,00,000.00		1,00,000.00	
32.	Imp. of Dharmanagar town road/ SH: replacement of existing bailey bridge by RCC box culvert (3X6.00 myr) over river Juri on DK road to DT road	75,00,000.00		1,50,000.00	
33.	Imp. of road from Ranibari bazar to Khulidohar DRBS road via Gangacherra Dhakshin line/ SH: Patch soling, metalling & carpeting etc. (L-2.25 km)	45,00,000.00		1,50,000.00	
34.	Imp. of road from NH 44 west side of Khadimpara JB School to Fulbari HS School via Tukba Jalaipar Maszid/ SH: Patch soling, widening, metalling & carpeting (L-3.00km)	50,00,000.00		1,50,000.00	
35.	Imp of road from uttal Fulbari GP office to Dayananda Ashram road/ SH: Patch soling, metalling and carpeting (L-1.00 km)	20,00,000.00		1,00,000.00	
36.	Imp of Dharmanagar entrance road within Dharmanagar town are during the year 2014-15/SH: widening of Dharmanagar-Tilthai road portion from Padmapur tri-junction to Krishnanapur tri-junction by brick soling WBM & re carpeting, including RCC drain	1,58,88,143.00		3,00,000.00	
37.	Widening of Algapur road by soling metalling and carpeting including RCC drain (L-1.20km)	14,00,000.00		1,00,000.00	
38.	Widening of road from Chandrapur bazar to Ragna Panchayet office by soling, metalling and carpeting (L-2.80 km)	1,50,00,000.00		3,00,000.00	
39.	Imp. of road from Sakaibari PWD road to Mazid via house of S.C. Ghosh by metalling carpeting etc. (L-0.30km)	10,00,000.00		50,000.00	
40.	Imp of road from Sakaibari-Sutradharpara road (near Mazid) to Kakjancherra RCC				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	box cell via Uttar Sakaibari AW centre by metalling & carpeting (L-0.600km)	20,00,000.00		1,00,000.00	
41.	Imp of road from Sakaibari PWD road to Sutradhar para (west Chandrapur) via Rajchandra lane & house of Iete Krishna Das by metalling & carpeting (L-1.150 km)	55,00,000.00		1,50,000.00	
42.	Imp of road from Sakaibari-Sutradharpara road (near shop of Sudhil Das) to Sutradhar para road via house of Roy Kamali Hrihidas by metalling & carpeting (L-0.500 km)	30,00,000.00		1,00,000.00	
43.	Imp of road from Algapur PWD road (near Microwave) to Mantala PWD road via house of Sunil Goswami by patch metalling and re-carpeting (L-1.025)	40,00,000.00		1,00,000.00	
44.	Imp of road from Algapur PWD road to Mantalla PWD road via house of Kukil Kanta Goswami by metalling and carpeting (L-1.00 km)	35,00,000.00		1,00,000.00	
45.	Imp. of road from South Baruakandi (near BOP) to Bunang Hospital via Darjir Howr A/W centre by metalling and carpeting (L-1.50)	60,00,000.00		1,50,000.00	
46.	Imp of road from North Baruakandi PWD road (Kupa tilla) to Border road (upto north Baruakandi J.B. School) via Horizon Colony by metalling carpeting (L-0.700 km)	30,00,000.00		1,00,000.00	
47.	Imp of road from North Baruakandi PWD road to West Chandrapur A/W centre road via Bakar Mia J.B. School by metalling carpeting (L-1.00km)	40,00,000.00		1,50,000.00	
48.	Imp of road starting from Ragna BSF BOP carpeting road to Swarup Sarani carpeting road (upto the house of Dilip Nag) by metalling Carpeting (L-0.480km)	20,00,000.00		1,00,000.00	
49.	Imp of road from West Chandrapur A/W Centre to Border road (carpet road) via the house of Dulu Mia by metalling carpeting (L-0.500km)	20,00,000.00		1,00,000.00	
50.	Imp of road from Bhagyapur PWD road to Sonarubasa SB School via Hatim JB School by patch soling, metalling & carpeting (L-2.05 km) including one No.RCC box cell.	1,25,00,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
51.	Imp. of road from Bhagyapur PWD road (opp. To BSF BOP Ragna to the house of Milan Das upto the slab culvert (Paul para) by metalling carpeting (L-0.480 km)	22,00,000.00		1,00,000.00	
52.	Imp. of road from East Chandrapur PWD road near the house of Rahini Deb to the house of Samiran Deb House by metalling carpeting (L-0.300mtr) within DMC.	15,00,000.00		50,000.00	
53.	Imp of road from Bhagyapur Surabhi Ashram (carpet road) to the house of Rakesh Malakar by metalling carpeting (L-0.340 km)	15,00,000.00		50,000.00	
54.	Imp. of road from Raghna Swapan Singh house to the house of Debdwip house by metalling carpeting (L-0.780 km)	45,00,000.00		1,00,000.00	
55.	Imp. of road from Raghna Bimal Singh house to IBP road near the house of Litan Dey by metalling carpeting (L-0.860 km)	40,00,000.00		1,00,000.00	
56.	Imp. of road from 200.00 mtr Raghna Kagian bridge (3 No. A/W centre) through carpeting road to East Raghna PWD road via the houe of Nitya Rn. Paul by metalling carpeting (L-1.0 km)	35,00,000.00		1,00,000.00	
57.	Imp of road from NEC road (Kadamtala portion) to NEC road (Kurti road) via Hapaitila (L-600 mtr)/ SH: patch soling, widening, patch metalling carpeting including CD work	30,00,000.00		1,00,000.00	
58.	Const. of road from Dharmanagar - Kadamtala road (starting from Baminia Culvert) to Maheshpur road via Shibban (L-0.80 km) SH: Metalling & carpeting work.	30,00,000.00		1,00,000.00	
59.	Imp. of road from Ichailalcherra Market to Ichailalcherra GREF camp via house of Rinku Das (L-1.80 km)/ SH: Metalling & carpeting.	40,00,000.00		1,00,000.00	
60.	Imp. of road from Hurua High School to East Hurua GP via the house of Abdul Sahid (L-1.50 km)/SH: Metalling & Carpeting.	40,00,000.00		1,00,000.00	
61.	Imp. of road from Nadiapur Railway station PWD road to Sanicherra PWD road via the house of Kamini Singh (L-1.40 km)/SH: Metalling & Carpeting.	50,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
62.	Imp. of road from Dharmanagar - Kadamtala road to Ichailalcherra to Jalaibazar SB School (L-1.50 km)/SH: Metalling & Carpeting.	50,00,000.00		1,50,000.00	
63.	Imp. of brick sole road by metalling carpeting etc. from Jalabassa market to Pekucherra road via Dharmatilla RCC bridge (L- 2.00 km)	60,00,000.00		1,50,000.00	
64.	Imp of brick sole road by metalling carpeting etc from Gangannagar Tea garden road to Mission Tilla, Ganganagar road via Hatirdwal (L-1.5 km)	50,00,000.00		1,50,000.00	
65.	Imp. of brick sole road by metalling , carpeting etc. from Mission tilla Ganganagar to NH 44 via Tharinangbari J.B. School School (L-2.00 km)	60,00,000.00		1,50,000.00	
66.	Imp of brick sole road by metalling carpeting etc. from NH 44 to Rowa Abhoyaranya (L-1.00 km)	35,00,000.00		1,00,000.00	
67.	Imp. of brick sole road by metalling, carpeting etc. from NH 44 (near health sub-centre) to Uptakhali bazar via Sashimohan A/W center under Uttar Deocherra PG (L-0.50km)	70,00,000.00		1,50,000.00	
68.	Imp of brick sole road by metalling, carpeting etc from Rabindra Smriti School to Muktav via Andhin Cherra under Dakhin Panisagar GP (L-1.00 km)	35,00,000.00		1,00,000.00	
69.	Const. of diversion road of RCPE for realignment of existing internal carpet road from the junction of newlyconst. Girls Hostel to indoor sports Hall during 2015-16 (total length 672.00 mtr/ SH: Earth work, CD work, protection work and brick soling.	1,48,97,194.00		2,00,000.00	
70.	Imp. of existing linkl Road from Jalabassa(Near House of Santi Nath) to Rowa - 32- Drone Road / SH:- Widening of road including patch Soling, Mattelling, Carpeting complete.	20,00,000.00		1,00,000.00	
71.	Imp of road from East Hurua (PMGSYRoad) to Sanicherra via Shib Nagar under Kalacherra R.D. Block (Length-3.50 KM) / SH: Earth filling, patch soling, metalling, carpeting, protection wall etc.	125,00,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
72.	Widening of Dharmanagar-Kadamtala road portion from DWS Sub-Division to Netajipara (Dighalbag Chowmuhani) during the tear 2017-18/ SH. Earth filling, soling, Metaling & carpeting in/c. RCC drain & Divider. (L-0.80 Km.)	1,30,00,000.00		2,00,000.00	
73.	Widening of Dharmanagar-Tilthai road portion from Hitasadhani Co-operative at Rajbari to Krishnapur Tri Junction during the tear 2017-18/ SH. Soling, Metaling & carpeting in/c. RCC drain & Divider. (L-3.20 Km)	2,25,00,000.00		2,00,000.00	
74.	Widening of Dharmanagar Town-West Chandrapur GP road (L-3.50 km) during the tear 2017-18/ SH. Earth filling, Soling, Metaling & carpeting in/c. toe wall & CD.	95,00,000.00		1,50,000.00	
75.	Widening of Dharmanagar Town-Sakaibari road (L-3.10 km) during the tear 2017-18/ SH. Earth filling, Soling, Metaling & carpeting in/c. toe wall & CD.	1,05,00,000.00		2,00,000.00	
76.	Imp. of DK road to Baithangbari (near Saw mill) during the year 2017-18/ SH. Patch soling, metaling & carpeting etc. (L- 2.10 Km).	80,00,000.00		1,50,000.00	
TOTAL OTPMGSY (GENERAL)				98,00,000.00	
DHARMANAGAR DIVISION :					
PWD (R&B)					
OTPMGSY (T. S. P)					
1.	Imp of PWD road from Zaithang V.C. Office to Thangnang ADC village under Panisagar Block SH: Earth work, Patch soling, Metalling and carpeting work (L-2.75 km) (TSP) (Job TP/COM/32/2016-17)	71,88,211.00		75,000.00	
2.	Imp. of PWD brick soled road from Madhuban ADC V.C. Office to Bairagi bari ADC village under Jubarajnaragar Block. SH: Widening, patch soling, metalling and carpeting work (L-2.00 km) (TSP) (JOB No.TP/COM/25/2016-17)	46,54,757.00		40,000.00	
3.	Imp. of PWD brick soled road from Panisagar RCPE college boundary to Raithanthai para ADC village. C.H. para ADC village during 2015-16 SH: Widening,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	metalling and carpeting work (L-2.50 km) (TSP) (JOB No.TP/COM/35/2016-17)	63,25,161.00		75,000.00	
4.	Imp of road from Brajendranagar to Kholidoor by metalling & carpeting (L-2.540 km)/ SH: portion from 0.00 km to 1.20 km)	35,00,000.00		40,000.00	
5.	Imp of road from Brajendranagar to Kholidoor by metalling & carpeting (L-2.540 km)/ SH: Portion from 1.20 km to 2.40km	35,00,000.00		40,000.00	
6.	DRBS road from Matigil to Bharat Nirman road via Vitor line Kalibari and Harina cherra tribal colony (L-3.50 km / SH: Metalling & Carpeting	35,00,000.00		40,000.00	
7.	Imp of road from Sailenbari (Tilthai Halambasti Schol) to PMGSY road at Chandraham para ADC village under Panisagar Block/ SH: Metalling and carpeting (L-0.80 km)	20,00,000.00		25,000.00	
8.	Imp. Of road by widening at Nutan Bazar to Kalacherra road via Pratyekroy / portion from 0.00 km to 4.00 km	5,00,000.00		10,000.00	
9.	Constn. Of road from Dharmanagar - Kadamtala road to maheshpur road via Shibbari / Formation, soling, culvert etc. (Ch.0.00 Km to 1.80 Km)	35,00,000.00		40,000.00	
10.	Imp. Of road from Algapur Microwave Tower to Algapur Ashram via Nowakhali tilla by metalling and carpeting (L-1.50 Km)	18,00,000.00		25,000.00	
11.	Imp. Of road from Sakaibari PWD road (Near slab culvert No.3) to west Chandrapur, PWD road by patch soling, metaling and carpeting (L- 3.00 Km).	36,00,000.00		40,000.00	
12.	Imp. Of road from Algapur PWD road to Baithangbari road via Badsha Tilla by metalling and carpeting (L-1.80 Km)	25,00,000.00		15,000.00	
13.	Imp. Of road from Chandrapur Yakubnagar road to Das Para via Paul Para upto Das Till Slab culvert by metalling and carpeting (L_ 0.50 Km)	12,50,000.00		15,000.00	
14.	Imp of road from Falgunighat (Raghna) to Dharmanagar-Kadamtala road / SH: Metalling & carpeting.	15,00,000.00		15,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
15.	Imp. Of road by widening, soling, metalling & carpeting from Chandrapur Gachapur road to West Chandrapur road (L- 1.25 Km)	30,00,000.00		15,000.00	
16.	Imp. Of road by widening, soling, metalling and carpeting from West Chandrapur road (Near Kalibari) to Raghna via. High School. (L-2.00 KM)	40,00,000.00		40,000.00	
17.	Imp. Of road by widening, soling, metalling and carpeting from Sakaibari Mukam to West Chandrapur Panchayet Office via. RCC Box Cell (L-1.25 KM)	30,00,000.00		15,000.00	
18.	Imp. Of riding quality on NEC road portion from Rly. Level Crossing to Sonararbassa by patch grouting, carpeting, etc (L- 2.50 KM)	25,00,000.00		15,000.00	
19.	Improvement of Road from Chandrapur Yakubnagar Road to NEC road via Chirakuta Mill (Sree Pally) by Matalling & Carpetting. (length- 1.50 Km.)	15,00,000.00		15,000.00	
20.	Imp of road from Jalabassa-Damcherra road to Kanchanpur road via Manipur Basti under Panisagar block / SH: Metalling, carpeting including widening, protection wall (L-1.20 Km)	40,58,700.00		40,000.00	
21.	Imp of road by metalling, carpeting from Padmabil Natunbazar to Chamtila (L- 2.85 Km)	35,00,000.00		40,000.00	
22.	Imp of road from South Hurua Panchayet Office to North Hurua Panchayet Office at Kameswar road / Metalling, carpeting (L- 1.50 Km)	20,00,000.00		15,000.00	
23.	Imp of road from Kalacherra to hurua High School / metalling, carpeting (L-1.50 Km)	15,00,000.00		10,000.00	
24.	Imp of road from Dharmanagar - Kadamtala road at Suphan Mia Shop to Gobindapur road / Widening, metalling, carpeting (L- 2.50 Km)	40,00,000.00		40,000.00	
25.	Imp of road from Fulbari GP office to South East Fulbari Masque (L-2.00 Km) / SH: Metalling and carpeting.	25,00,000.00		15,000.00	
26.	Constn. Of alternative road from East Kadamtala to Paul para via South Kadamtala / metalling and carpeting (L- 2.50 Km)	27,00,000.00		15,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
27.	Imp of road from Churaibari bazar to Nabodaya Vidyalaya via South Fulbari / Patch soling, Metalling, carpeting from 0.00 Km to 3.35 Km	20,00,000.00		15,000.00	
28.	Construction of road from Dighalbag to Kurticherra (Assam border) (L-12.00 Km) / SH: Re-carpeting, seal coat & side drain etc.	40,00,000.00		40,000.00	
29.	Improvement of Dharmangar twon road / SH: Metalling & carpeting on the link road from Sakaibari road to West Chandrapur road via Bhatta Para, Nath Para road (L-1.25 Km)	45,35,302.00		40,000.00	
30.	Improvement of Dharmanagar twon road / SH: Metalling & carpeting and protection wall by CC block of the link road from Algapur road to Jail road adjacent to Suknacherra	46,03,937.00		40,000.00	
31.	Improvement of PWD Brick soled road from NH (Kanaibazar) to padmabil (L-2.00 Km) / Metalling and carpeting work	20,00,000.00		15,000.00	
32.	Improvement of PWD brick soled road from Tilthai Nayapassa (L-4.00 Km) / Metalling and carpeting, CD work	40,00,000.00		40,000.00	
33.	Imp of road from DT road to Dhupirbondh via Raj Brick Klin by formation and soling (L-2.00 Km)	25,00,000.00		15,000.00	
34.	Imp of road from NH 44 to New Nabadaya School / SH: Metalling & carpeting (L=3.00 Km)	9,00,000.00		10,000.00	
35.	Improvement of road from Sonareerpassa SB School to Banbari (L=1.20 Km) / SH: Patch soling, CD, metalling and carpeting	30,00,000.00		15,000.00	
36.	Improvement of raod from Ichailalcherra Panighat to Ichailalcherra Fulbari (L.1.00 Km) / SH: Patch soling, metalling, carpeting	25,00,000.00		15,000.00	
37.	Replacement of damaged culvert by RCC Boc cell culvert on Batertal to Pratyekroy near Pratyekroy School	30,00,000.00		15,000.00	
38.	Improvement of road from Bilthai Railway level crossing to Panisagar Jalabassa road via Matiurabari / Metalling, carpeting (L-3.50 Km) under Panisagar Nagar Panchayet.	30,00,000.00		15,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
39.	Construction of RCC box cell culvert over Nowagang chera from Bagbassa road to Batarashi High School under Jubarajnagar Block	50,00,000.00		40,000.00	
40.	Metalling, carpeting work on PWD road from Jubarajnagar road to Vitorgul under Jubarajnagar Block (L-1.50 Km)	50,00,000.00		40,000.00	
41.	Metalling, carpeting work including protection work and CD work on PWD road from Tilthai SPT bridge to Madhya Deocherra towards DT road under Panisgar Block. L-1.00 Km)	50,00,000.00		40,000.00	
42.	Widening of PWD link road from Panisagar Bazar (TGB) to RCPE Girls Hostel under Panisagr Nagar Panchayet	50,00,000.00		40,000.00	
43.	Construction of road outside of RCPE Boundary wall at Panisagar	1,13,00,000.00		2,00,000.00	
44.	Widening of road from TGB upto Water Resource Office including side drain (L-200 m) within Panisagar Nagar Panchayet area.	15,00,000.00		15,000.00	
45.	Metalling and carpeting of road from Old Post Office to proposed SDM Office (L-500 mtr) under Panisagar Nagar Panchayet	15,00,000.00		15,000.00	
46.	Improvement of Dharmanagar College road (L=1.00 Km) / SH: Widening of road by metalling on widened portion including BM & Carpeting with RCC drain from Ch.0.00 to 600 mtr.	45,00,000.00		40,000.00	
47.	Improvement of Dharmanagar Twon road / SH: Replacement of existing bailey bridge by RCC box celvert (3 X 6.00 mtr) over river Juri on DK road to DT road	75,00,000.00		75,000.00	
48.	Improvement of existing soled road by metalling & carpeting from Algapur PWD road to Sakaibari PWD road via Montesori School (Shibbari) (L=1.20 Km)	40,00,000.00		30,000.00	
49.	Improvement of road starting from near the house of Gopendra Malakar to Raghna road via house of Kishan Paul under Raghna G.P. / SH: Patch soling, metalling, carpeting (L-1.00 Km).	20,00,000.00		15,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
50.	Improvement of road from PWD road to GREF road under Raghna G.P. (L-2.00 Km) / Metalling, carpeting.	40,00,000.00		30,000.00	
51.	Improvement of Raghna Main road starting from Chandrapur bazar to Raghna G.P. (L-3.50 Km) / SH: Widening, metalling carpeting including allied works.	70,00,000.00		75,000.00	
52.	Improvement of road from Ranibari bazar to Khulidohor DRBS road via Gangacherra Dhakshin line / SH: Patch soling, metalling & carpeting etc. (L-2.25 Km).	45,00,000.00		40,000.00	
53.	Improvement of road from NH44 to West side of Khadimpara JB School to Fulbari HS School via Tukba Jalaipar Maszid / SH: Patch soling, widening, metalling & carpeting (L-3.00 KM).	50,00,000.00		75,000.00	
54.	Improvement of road from Fulbari GP Office to the house of Md. Matiboor Rehaman / SH: Metalling & carpeting (L-1.50 Km)	25,00,000.00		15,000.00	
55.	Improvement of road from Uttar Fulbari GP Office to Dayananda Ashram road / SH: Patch soling, metalling and carpeting (L-1.00 Km)	20,00,000.00		15,000.00	
56.	Imp of road from Brajendranagar to Kholidoor by metalling & carpeting (L-2.540 Km) SH: Portion from 0.00 Km to 1.20 Km)	35,00,000.00		40,000.00	
57.	Imp of road from Brajendranagar to Kholidoor by metalling and carpeting (L-2.540 Km) SH: Portion from 1.20 Km to 2.40 Km)	35,00,000.00		40,000.00	
58.	DRBS road from Motigil to Bharat Nirman road via Vitor line Kalibari and Harina cherra tribal colony (L-3.50 Km) / SH: Metalling & carpeting.	30,00,000.00		40,000.00	
59.	Imp. Of road from Sailenbari (Tilthai Halambasti School) to PMGSY road at Chandraharam Para ADC village under Panisagar Block / SH: Metalling and carpeting (L-0.80 Km)	23,04,000.00		15,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
60.	Imp of road from Jalabassa-Khedacherra road (pathartilla) to Urang Basti via Kunjanagar JB School under Panisagar Block / SH: Widening, patch soling, metalling and carpeting (L-2.30 Km)	50,82,000.00		75,000.00	
61.	Improvement of road from Nowagang ADC village (NH) to Jarulmura (L-2.50 Km) / Metalling and carpeting	15,00,000.00		15,000.00	
62.	Improvement of PWD brick soled road from Doganga ADC village to South Tingharia village (L-2.00 Km) / metalling and carpeting.	20,00,000.00		15,000.00	
63.	Improvement of road from Madhuban ADC village to Selfuicherra (L-5.00 Km) / formation, flat brick soling and CD work (Ch.3.00 Km to 5.00 Km)	20,00,000.00		15,000.00	
64.	Improvement of road from Lalsadhu para ADC village to Biresh Debbarma para in Balidum ADC village (L-3.50 Km) / Formation, soling and CD work	20,51,424.00	14,17,560.00	25,000.00	
65.	Replacement of old weak slab culvert over Sailencherra on PWD road from Halambasti School (PMGSY road) to Ujan Sailenbari in Chandra Halam para ADC village by RCC box culvert under Panisagr Block	60,00,000.00		75,000.00	
66.	Metalling, carpeting work from Agnipassa to Raithangthai Para in Chandra Halam Para ADC village (L=2.00 Km)	60,00,000.00		75,000.00	
67.	Improvement of road from Kadamtala Ranibari road near Sonaicherra Bazar to Brajendranagar PMGSY road via Sonaicherra Tribal colony / SH: Patch soling, metalling & carpeting etc. (L-1.50 Km)	20,00,000.00		15,000.00	
68.	Imp of brick sole road by metalling carpeting etc from Thangnang (Noagang ADC village) towards Assam Basti (L-2.00km)	60,00,000.00		75,000.00	
69.	Imp of brick sole road by metalling carpeting etc from Tilthai Ananda bazar road to Madhuban via Rajnagar Colony School (L-2.5km)	70,00,000.00		75,000.00	
70.	Imp of brick sole road by metalling carpeting etc. from NH 44, Bagbassa to DWS store yard by formation soling metalling, carpeting including CD & drain Works under Bagbasa GP (L-0.60 km)	50,00,000.00		60,000.00	
TOTAL OTPMGSY (T.S.P)				25,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
DHARMANAGAR DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp of existing brick soled road from West Panisagar Sailenbari School to NSCL road (near Rabindra Smriti School)/ SH: Metalling, carpeting, patch soling etc. complete during the year 2016-17 (SCSP programme, under Panisagar R.D. Block) (JOB NO.TP/COM/62/2016-17)	13,08,449.00		2,00,000.00	
2.	Imp of existing brick soled road from Pashim Panisagar Sailenbari road to Bilthai H.S. School/SH: Metalling, carpeting, patch soling etc complete during the year 2016-17 (SCSP programme, under Panisagar R.D. Block) (JOB NO.TP/COM/66/2016-17)	13,01,467.00		2,00,000.00	
3.	Imp of road from Bharat Nirman road (Lalcherra RCC box culvert) to NH44 via Lalcherra High School under Panisagar block / SH: Metalling and carpeting (L-4.50 Km)	99,76,000.00		6,00,000.00	
4.	Improvement of PWD brick soled road from Jalabazar to South Padmabil GP Office (L-1.50 Km) / Metalling and carpeting work (L-1.50 Km)	15,00,000.00		2,00,000.00	
5.	Improvement of road from DRBS to Das Tilla road (L=1.200 km) / SH: Metalling, carpeting	35,00,000.00		4,00,000.00	
6.	Improvement of road from DRBS Near Bishnupur BSF Camp Bakbaki via Chitaldahar (L=1.50 Km) /SH: Formation, soling & cross drainage works etc.	30,00,000.00		3,00,000.00	
7.	Imp of road from Harina Cherra PMGSY road near the house of Kiranbala Mahisys Das to Sarala Bazar via ST para and Vitor line/ SH: Patch soling, metalling & carpeting etc. (L-3.00 km)	45,00,000.00		5,00,000.00	
8.	Improvement of road from Ranibari to Satsangam School via Meri bassti Brindachal Barai to DRBS road (L=1.50	35,00,000.00		4,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Km) / SH: Patch soling, metalling & carpeting works etc.				
9.	Imp of road from Ichailalcherra Shibbari PWD road (near Maharam Ali) to PMGSY road (near Bimal Paul shop) (L-1.50km) SH: Metalling & carpeting	40,00,000.00		4,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				32,00,000.00	
KANCHANPUR DIVISION :					
PWD (R&B)					
1.	OTPMGSY (GENERAL)			42,00,000.00	
TOTAL OTPMGSY (GENERAL)				42,00,000.00	
KANCHANPUR DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Development of road from K.N. Road to Tooth bagan via Khumulunga and talpara / SH: Re-formation and soling including 5 Nos. CD structure (L=5.00 Km)	90,00,000.00		1,00,000.00	
2.	Imp. Of road from K.N. road to 3 No. colony S.B. School(Gourchandra para) / SH: Re-formation, soling, metalling and carpeting, retaining wall, etc. (L= 2.00 km)	65,00,000.00		1,00,000.00	
3.	Imp. Of road from K.N. Road to Anandabazar via Subashnagar /SH: Re-formation, soling, metalling, carpeting and CD structure and 1 No. Slab Culvert (Length= 3.50Km)	1,20,35,000.00		2,00,000.00	
4.	Imp. Of road from K.N. Road to Nabinham Reangpara (near S.P.O. camp) / SH: metalling, carpeting from Ch:0.00Km to 1.00Km	40,00,000.00		50,000.00	
5.	Imp. of road from KN Road to KN road via Nutanbari (L-4.00km) /SH:- formation, soling, metalling, carpeting and CD structure, Ch.0.00km to 1.00km. [OTPMGSY (TSP)] (JOB NO. TP/COM/43/2016-17)	47,56,548.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
6.	Imp of road from KN road to KN road via Nutan bari (Ch. 1.00km to 4.00 Km)/SH: formation, soling, mataling, carpeting and CD structure.	1,50,00,000.00		2,00,000.00	
7.	Imp of road from KN road to Barcherra via Kalicharan Reang House (L= 2.50 Km)/SH: formation, soling, metaling, carpeting, etc.	90,00,000.00		1,00,000.00	
8.	Imp of road from KN road to Purnajoy para (L= 5.00 Km)/SH: metalling, carpeting and CD structure.	2,10,000.00		50,000.00	
9.	Imp of road from K.N. Road to Thithyarai para via Daspara (L= 5.00 Km)/SH: Formation, soling and CD structure.	75,00,000.00		1,00,000.00	
10.	Imp of road from K.N. road to Kastaraipara via Karnajoy para CP School during the /SH: Metalling, carpeting, etc.	70,00,000.00		1,00,000.00	
11.	Improvement of road from Upper Dasda to Dasamani Panchayat Office via Labarampara School during the year 2014-2015 / SH: Widening, soling, WBM, Premix carpet, sand seal coat, retaining wall, C.D. structure and surface drain, etc. at Ch. from 2.50km to 4.00km. (Total Length = 4.00km) Gr. No.II (Two) (2nd call) [OTPMGSY (TSP)]	85,92,000.00		1,00,000.00	
12.	Improvement of road from Tuisama to Ujan pumatilla /SH:- Widening, soling, metaling, Carpeting, CD structure etc. (L= 5.00 km)	1,70,00,000.00		3,00,000.00	
13.	Improvement of road from Bhandarima to khantlang via Setudwar/SH:- Widening, Soling, WBM, Carpeting, Sand seal coat CD structure etc.(L-14 Km)	129,999,999.00		2,00,000.00	
14.	Construction of road from Tuisama to Bhaktamohonpara/ SH:-Formation, Soling, WBM,Carpeting, Sand seal coat CD structure etc.(L=12 km)	16,97,41,000.00		14,50,000.00	
15.	Imp. of road from Satnala RCC Bridge to Manuchailengta Panchayat Office during the year 2016-17 /SH:- soling, WBM, premix carpet, sand seal coat, retaining wall, pucca drain, kutchha drain, etc. (L=0.800km) OTPMGSY (TSP)(JOB NO. TP/COM/34/2016-17)	47,71,951.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
16.	Improvement of road from Manu chailengta Panchayat Office to uriham para/ SH:-Widening, Soling, WBM, carpeting, Sand seal coat etc.(Length=7.00 km)	3,20,00,000.00		4,00,000.00	
17.	Improvement of road from premtala to Dangacherra PWD road /SH:- Widening, Soling, metaling, carpeting, Sand seal coat etc.(Length=1.90 km)	90,00,000.00		2,00,000.00	
18.	Improvement of road from Ramchandra para high school to Dangacherra PWD road/ SH:- Widening, soling, WBM, Premix carpet, sand seal coat etc.(L= 1.00 km)	50,00,000.00		1,00,000.00	
19.	Improvement of road from premtala to Suknacherra SB school via ganganagar/ SH:- widening, soling, WBM, premix carpet, sand seal coat etc.(Length=2.50 km)	90,00,000.00		2,00,000.00	
20.	Improvement of road from Santi rai Reang house to Dasda-Barahaldi road via old TSR camp/ SH:- widening, WBM, premix carpet, sand seal coat, CD etc.	66,00,000.00		1,00,000.00	
21.	Replacement of bailey bridge over Kashiramcherra at Ch.5.90km on the road from Dasda to Anandabazar during the year 2016-17/SH:-Constn. Of double cell box culvert (7.00x7.00)Mtr.	2,00,00,000.00		3,00,000.00	
22.	Improvement of road from hmunpui to Khedacherra under Damcherra Sub-Division during the year 2015-16/SH-Widening, soling, WBM, Pre-mix carpet, sand seal coat, CD, pucca drain etc. from ch. 0.00 km to ch. 2.00 km.	93,16,872.00		2,00,000.00	
23.	Improvement of road from hmunpui to Khedacherra under Damcherra Sub-Division during the year 2015-16/SH-Widening, soling, WBM, Pre-mix carpet, sand seal coat, CD, pucca drain etc. from ch. 2.00 km to ch. 4.00 km.	2,00,00,000.00		3,00,000.00	
24.	Improvement of T.D road to Paiza basti via forest office during the year 2013-14/SH-Widening, soling, metaling, carpeting, seal coating etc. from ch. 0.50 km to 3.00 km.	2,00,00,000.00		3,00,000.00	
25.	Improvement of road from KDC road to Laichak via Gangajoy para under Damcherra Sub-Division during the year 2013-14/SH- Patch soling, metaling,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	carpeting, etc. from ch. 0.00 km to ch. 7.00km. Gr. No-III, portion from ch.3.00km to 5.00km. [OTPMGSY(TSP)](Job No-TP/COM/42/2016-17.)	66,15,116.00		1,00,000.00	
26.	Improvement of road from Damcherra Khedacherra road to Mogpara during the year 2013-14/SH- Construction of box cell culvert, metaling , carpeting, seal coating etc. from ch. 0.00 km to ch. 0.60 km.	50,00,000.00		50,000.00	
27.	Improvement of road from DK road to Lalmohanpara via Uttar monacherra and vidyanagar during the year 2013-14/SH- Soling, metaling, carpeting, seal coating, CD structure etc. from ch.0.00 km. to ch. 2.00 km.	2,00,00,000.00		3,00,000.00	
28.	Improvement of road from khadacherra road to Growth centre road via nabagram (Jahar colony) during the year 2015-16/SH- Patch soling, metaling, carpeting, seal coating, Box cell culvert etc from ch. 0.00 km to ch. 0.80 km.	75,00,000.00		2,00,000.00	
29.	Improvement of road from Thumchurai - Joyshree road to serachandra para under Damcherra Sub-Division during the year 2013-14/SH: Earth work in widening , patch soling, metaling, carpeting, seal coating, Box culvert, retaining wall, etc from ch.0.00 km to ch. 1.00 km (Total Length-2.00km)/ Gr. No-I , OTPMGSY (TSP) Job No-TP/COM/36/2016-17	37,64,440.00		50,000.00	
30.	Improvement of road from T.D road to Ashok nagar via Blocktilla during the year 2013-14./SH: Construction of pucca drain from ch.0.00 km to 2.00 km.	20,00,000.00		50,000.00	
31.	Improvement of road from D.K road to Paizabasti (Muzaffarnagar) via Bhumihin colony under damcherra sub-division during the year 2013-14./SH- Patch soling, metaling, carpeting, road side pucca drain etc. from ch.0.00 km to ch. 1.00 km.	35,00,000.00		50,000.00	
32.	Improvement of road from DM road to Joyshree road via Nutan para under damcherra sub-division during the year 2013-14/SH- Construction of toe wall at ch.0.05 km.	20,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
33.	Improvement of road from Duganga para to Lungthir under Damcherra sub-division during the year 2013-14./SH- Patch soling, metaling, carpeting, seal coating etc. in/c construction of CD structure from ch. 2.00 km to ch. 2.50 km.	60,00,000.00		1,00,000.00	
34.	Improvement of road from T.D road to Muslimpara under Damcherra Sub-Division /SH- Widening, soling, metaling, carpeting, seal coating, CD, pucca drain etc from ch. 0.00 km to Ch. 1.50 km.	75,00,000.00		1,00,000.00	
35.	Improvement of road from T.D road to chowkiderpara /SH- Earth work, soling, metaling, carpeting, seal coating etc from ch. 0.00 km to ch. 2.00 km.	60,00,000.00		1,00,000.00	
36.	Improvement of road from Assam border to West R.K pur PWD road via Brajeswari community Hall (L-1.00km) /SH- Widening, soling, metaling, carpeting, seal coating, retaining wall etc.	75,00,000.00		1,00,000.00	
37.	Improvement of road from DK road to Kamalachari under Damcherra Sub-Division during the year 2015-16/SH- Earth work in widening, soling, metaling, carpeting, seal coating, CD etc.(L=0.70 km)	30,00,000.00		50,000.00	
38.	Improvement of road from DK road to uriacherra JB school under Damcherra Sub-Division during the year 2015-16/SH-Earth work in widening, soling, metaling, carpeting, seal coating etc. (L=1.00km).	50,00,000.00		50,000.00	
39.	Improvement of road from Jalabasa kanchanpur road from to Dharmatilla S.B school via madhya Dharmatilla AWC (L= 1.50km/SH-Earth work in widening, metalling, carpeting, seal coating etc.	25,00,000.00	8,00,000.00	50,000.00	
40.	Improvement of road from DK road to B.C para via Tabriraipara /SH- Widening, soling, metaling, carpeting, seal coating etc from ch. 0.00 to ch. 1.00 km.	20,00,000.00		50,000.00	
41.	Improvement of road from Kanchanpur-Jalabasa road to Nabajoy Para under Damcherra Sub-Division during the year 2015-16/ SH- Widening, soling, metaling, carpeting, seal coating, box cell culvert etc. from ch. 0.00 km to ch 2.00 km.	1,50,00,000.00		3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
42.	Improvement of road from Damcherra-Khedacherra road to Waimbuk Para under Damcherra Sub-Division during the year 2015-16/ SH- Widening, soling, metaling, carpeting, seal coating etc. from ch. 0.00 km to ch 2.00 km.	1,00,00,000.00		2,00,000.00	
43.	Improvement of road from Damcherra-Khedacherra road to PMGSY road North Monacherra under Damcherra Sub-Division during the year 2015-16/ SH- Widening, soling, metaling, carpeting, seal coating, retaining wall etc. from ch. 0.00 km to ch 0.70 km.	35,00,000.00		50,000.00	
44.	Improvement of road from Khedacherra market to Jalpui under Damcherra Sub-Division during the year 2015-16/ SH- Soling, metaling, carpeting, seal coating, Box cell culvert, pucca drain etc. from ch. 0.00 km to ch 0.90 km.	50,00,000.00		50,000.00	
45.	Improvement of road from Handurai Para road to South Gandhitilla under Damcherra Sub-Division during the year 2015-16/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 1.00 km.	45,00,000.00		50,000.00	
46.	Improvement of road from DT road to Sundibasa under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 1.50 km.	65,00,000.00		1,00,000.00	
47.	Improvement of road from Thumsarai-Joysree road to Gouranga para under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 1.00 km.	35,00,000.00		50,000.00	
48.	Improvement of road from Thumsarai-Joysree road to Punyaram para under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 1.00 km.	35,00,000.00		50,000.00	
49.	Improvement of road from DT road to Rupini basti under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating,	35,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	pucca drain etc. from ch. 0.00 km to ch. 1.00 km.				
50.	Improvement of road from DK road to Muktaram Para under Damcherra Sub-Division during the year 2017-18/SH-Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.70 km.	20,00,000.00		50,000.00	
51.	Improvement of road from Khedacherra bazar to Longai river via Debananda para under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.60 km.	20,00,000.00		50,000.00	
52.	Improvement of road from PWD road to Paithumrai para via Hansa para under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.70 km.	20,00,000.00		50,000.00	
53.	Improvement of road from Khedacherra panchayat office to pandiram para under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.70 km.	20,00,000.00		50,000.00	
54.	Improvement of road from DK road to Kalai molsom para under Damcherra Sub-Division during the year 2017-18/ SH-Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.50 km.	20,00,000.00		50,000.00	
55.	Improvement of road from DK road to Santipur under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.50 km.	20,00,000.00		50,000.00	
56.	Improvement of road from DK road to Laxmicherra (Longai river) under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 1.00 km.	35,00,000.00		50,000.00	
57.	Improvement of road from TD road to Padmalochan para under Damcherra Sub-				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Division during the year 2017-18/ SH-Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.80 km.	30,00,000.00		50,000.00	
58.	Improvement of road from TD road to Piyari rupini para under Damcherra Sub-Division during the year 2017-18/ SH- Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 1.20 km.	40,00,000.00		50,000.00	
59.	Improvement of road from Khedacherra-Duganga road to Kalabari under Damcherra Sub-Division during the year 2017-18/SH-Soling, metaling, carpeting, seal coating, pucca drain etc. from ch. 0.00 km to ch. 0.80 km.	20,00,000.00		50,000.00	
60.	Improvement of road from Kanchanpur - Jalabassa road to Bursing para J.B school during the year 2017-18/ :- Earth filling, Soling ,metalling ,carpting etc. including road side drain. (L=1.35km)	45,56,000.00		50,000.00	
61.	Improvement of road from Kanchanpur - Jalabassa road to Purba haripur PMGSY road during the 2017-18/SH:- Soling ,metalling ,carpting etc.(L=2.50 km)	60,54,000.00		1,00,000.00	
62.	Improvement of road from Kanchanpur - Jalabassa road to Narshing pur (AWC) during the 2017-18/SH:- Formation , Soling ,metalling ,carpting etc.(L=1.250 km)	42,50,500.00		50,000.00	
63.	Improvement of road from Kanchanpur - Jalabassa road to Purbha Santipur J.B during the 2017-18/SH:- Formation , Soling ,metalling ,carpting etc and Retaining wall.(L=1.250 km)	47,50,250.00		50,000.00	
64.	Improvement of road from Kanchanpur - NH44A road to Jamarai Para (Dhanajoy reang house)via jaraiham para during the 2017-18//SH:- Formation , Soling ,metalling ,carpting etc and road side drain.(L=3.50 km) ch.0.00 km to 1.20km	37,48,250.00		50,000.00	
65.	Improvement of road from Kanchanpur - NH44A road to Jamarai para (Ranojoy reang house) via Dakhin jaraiham para (AWC) during the 2017-18//SH:- Formation , Soling ,metalling ,carpting etc and road side drain.(L=3.50 km) ch.1.20 km to 3.50km	50,62,500.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
66.	Improvement of road from Hmunpui to khedacherra during the 2017-18/SH:- Soling ,metalling ,carpting etc and road side and R/W drain.(L=5.15 km) ch.0.00km to 2.00km.	55,25,000.00		1,00,000.00	
67.	Improvement of road from Hmunpui to khedacherra during the 2017-18/SH:- Formation , Soling ,metalling ,carpting etc and road side drain and 3 NOS ,R/ W.(L=5.15 km) ch.2.00km to 4.00km.	65,25,000.00		1,00,000.00	
68.	Improvement of road from Vanghmun - kawnpui road to Tharma during the 2017-18//SH:- Formation , Soling ,metalling ,carpting etc and road side drain.and (L=6 km) ch. 0.00 to1.20 km	35,98,000.00		50,000.00	
69.	Improvement of road from Vanghmun - kawnpui road to Tharma during the 2017-18/SH:- Formation , Soling ,etc and road side drain.and 2 nos CDs (L=6 .00km) ch. 1.20 km to3.000 km	45,02,000.00		50,000.00	
70.	Improvement of road from Vanghmun - kawnpui road to Tharma during the 2017-18/SH:- Formation , Soling ,etc and road side drain.and 3 nos CDs (L=6 .00km) ch. 3.00 km to 6.00 km	35,25,000.00		50,000.00	
71.	Improvement of road from Sabual to Daharampara during the 2017-18/SH:- Formation , Soling ,metalling, carpeting,etc and road side drain.and 3 nos CDs (L=7.50 Km).	3,00,00,000.00		4,00,000.00	
72.	Replacement of SPT bridge On the road from Kanchanpur -Jalabassa road to Sukromanipara at ch.2.50 km during the year 2017-18/Construction of Box 2(two) cell (8.00x8.00) bridge.	1,50,00,000.00		2,00,000.00	
73.	Improvement of road from KCP-Jalabassa road to Bursingpara J.B School during the year 2016-17/ SH: Constn. of Box cell (2 x7.00x5.00 mtr.) culvert at Ch.0.82 Km(near Bursingpara J.B School) [OTPMGSY (TSP)] (JOB NO. TP/COM/ 33/2016-17)	62,00,000.00		1,00,000.00	
74.	Imp of road from Kanchanpur-Jalebassa road to Baradupata cherra up to the house of Birendra Chakma via Kanchanpur	44,80,801.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Helipad (Total length = 1.65km) during the year 2016-17 / SH :- metalling, carpeting and protection work etc. from Ch. 0.60km to 1.65km.[OTPMGSY (TSP)] (JOB NO. TP/COM/31/2016-17)				
	TOTAL OTPMGSY (T.S.P)			96,00,000.00	
	KANCHANPUR DIVISION : PWD (R&B)			14,00,000.00	
	1. OTPMGSY (S.C.S.P)				
	TOTAL OTPMGSY (S.C.S.P)			14,00,000.00	
	KAILASHAHAR DIVISION : PWD (R&B)				
	OTPMGSY (GENERAL)				
1.	Construction of road from Irani Hospital to Irani Panchayat office via Abdul Suber's house during the year 2005-06./ SH.Formation, criss drainage, slab culvert, Guard wall,soling,metaling,carpeting,in/c. seal coating(L-1.00 km.) (Job No.TP/COM/ 69/06-07).	60,23,700.00		1,50,000.00	
2.	Improvement of Kailashahar - Golakpur road to kailalshahar Golakpur road via Dhanmia Choudhury house/SH-Formation soling metalling and carpeting	1,50,00,000.00		3,00,000.00	
3.	Construction of the road from Monuhar Ali's house toJubarajnagar Masjid during the year 2005-06/SH-Formation,Cross drainage (1 No R.C.C. Span pipe culvert), Soling ,Metalling,Carpeting including seal coating (L-0.70KM)	21,70,000.00		75,000.00	
4.	Construction ofroad from kailashahar - Rangauti road to Uttar Barband upto Kalarkandi llength-1.00KM / Formation, Culvert and Soling.	15,00,000.00		75,000.00	
5.	Imp. of road from kailashahar -Rangauti road to Kalarkandi (length-1.50KM)/ SH-PatchSoling, Metalling Carpeting etc.	30,00,000.00		1,50,000.00	
6.	Imp. of K.K. road Kacharghat via Goldharpur village			25,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Improvement of road from Irani-Baburbazar road to Kailashahar -Rangauti road via Hamidpur /SH Re-soling, Metalling ,Carpeting in/c seal coating etc.(L-2.00 km)	42,00,000.00		1,50,000.00	
8.	Improvement of road from Kubjar-Noorpur road to Kailashahar-Rangauti road via Kubjar Masjid/SH Formation ,soling, cross-drainage ,guard wall etc. (1.00 km)	35,00,000.00		1,50,000.00	
9.	Improvement of road from Fulbarikandi road to Hiracherra Tea garden via Chailtacheria /SH Formation ,Soing,retaining wall culvert etc.(L-3.00km)	30,00,000.00		1,50,000.00	
10.	Constn of road from House of Sattar Ali to the house of Chad Ullah via Aklash Mia at ward No-2 (L-0.250 km)/SH Metalling Carpeting etc.	6,90,000.00		75,000.00	
11.	Constn of road from PWD road to Masuk Ali house via Sattar Khalifa house at ward No.5(L-0.250km)/SH Metalling Carpeting etc.	6,80,000.00		75,000.00	
12.	Constn of road from PWD road to Raich Ali's house via Sankar Shil house(L-0.500 km)/SH Metalling Carpeting etc.	10,80,000.00		75,000.00	
13.	Constn of road from A bari shop to Ranjit Nath's house via Kalithali upto KK road(L-0.700 km)/SH Metalling Carpeting etc.	14,50,000.00		75,000.00	
14.	Constn of road from PWD road to Tahir Miah house via Kamar Uddin at ward No.2(L-0.500 km)/SH Metalling Carpeting etc.	10,65,000.00		75,000.00	
15.	Constn of road from Dhan Miah house to Dhruba's house(L-0.500 km)/SH Metalling Carpeting etc.	10,85,000.00		75,000.00	
16.	Constn of road from Sultanpur PWD road to Abdul Mazid house & Sultanpur Masjid to Tabarak Ali house(L_0.450 km)/SH Metalling Carpeting etc.	9,85,000.00		75,000.00	
17.	Constn of road from PWD main road to Bamal Dey's house via Khadim para Kabarasthan(L-1.20 km)/SH Metalling Carpeting etc.	27,75,000.00		1,50,000.00	
18.	Conatn of road from Dulal Nayek house to Krishna Singha Chatttries house (L-0.500 km)/SH Metalling Carpeting etc.	14,50,000.00		75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
19.	Constn of road from Maguruli pucca culvert via Ustar Mia house (L-0.750 km)/SH Metalling Carpeting etc.	16,70,000.00		75,000.00	
20.	Constn of road from Abani deb house to Sudhangshu Nama house (L-1.00km)/SH Metalling Carpeting etc.	28,60,000.00		1,50,000.00	
21.	Imp. Of the road from Kailashahar Golakpur road to depacherra (L-1.00 km/ SH widening,resoling, toe wall,CD, metalling Carpeting etc.	39,00,000.00		1,50,000.00	
22.	Imp. Of road from Kailashahar Manuvelly road to Kailashahar Murticherra road via Aktapara(L-2.50 km)/SH Widening, raising,cross drainage, retaining wall, soling, WBM,carpeting in/c seal coating etc at ch 0.830 km to 1.834 km.	52,93,499.00		1,50,000.00	
23.	Imp. Of road from Tillabazar Baburbazar road to Kacharghat Hiracherra road via Srinathpur School(L-120 km)/SH Earthwork,Resoling,Metalling, Carpeting seal coating	35,00,000.00		75,000.00	
24.	Imp. Of road from Baburbazar Irani road to Khowrabill via Arabindanagar colony/ SH Earth work, soling,Metalling,carpeting, seal coating and side drain(ch 0.00 km to 2.00 km)			25,000.00	
25.	Imp. Of road from Tillabazar Baburbzar road to Kailashahar- Rangauti road via Dhaliarkandi /SH Earth work, resoling, Metalling, Carpeting, seal coating side drain(L-1.50 km)			25,000.00	
26.	Imp. Of road from Baburbazar Irani road to Tillabazar Hiracherra road via Forest beat office /SH earth filling,Resoling,metalling, Carpeting side drain etc(L-0.950 km0			25,000.00	
27.	Imp. Of road from Borkhola school to Ranjit Suklabaidya house via Kalibari /SH Earthwork, resoling,metalling, carpeting, seal coating, side drain etc(L-1.00 km)	27,00,000.00		1,50,000.00	
28.	Constn of road from Baburbazar Irani road to old Irani Panchayet office via Irani high school/ SH FormationSubbase course, carpeting, seal coating, road side drain, crossdrainage etc(L-1.00 km)			25,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
29.	Constn of brick soling road from Suyltanpur road to Yeamich Ali house(L-0.5km)	15,97,000.00		50,000.00	
30.	Formation/Imp. Of road from Subhas bibi house to Kasergul market via Muttya Ahmed Ali house(L-1.50 km)	40,00,000.00		1,00,000.00	
31.	Formation/Imp of road from Irani high school PWD road to Hajan Abdul house(L-1.00 km)	20,00,000.00		75,000.00	
32.	Formation/Imp. Of road from Giasuddin Ahmed house to Haji Monahar Ali house via Hiracherra maktab(L-1.00 km)	20,00,000.00		75,000.00	
33.	Formation/Imp of road from Tamir ali house to yeamich Ali house(L-1.50km)	35,00,000.00		75,000.00	
34.	Formation/Imp of road from Manindra Malakar house to Anjana Malakar house(L-0.50 km)	10,00,000.00		50,000.00	
35.	Imp. Road from NEC road to K.F road via Mohanpur Village./SH: Earthwork, Spun pipe and Box Culvert, solin. Metalling, carpeting etc at Ch.0.00 Km to 2.10Km.	85,02,651.00		2,00,000.00	
36.	Imp. Of Dalugaon Bazar area/SH: Soling, Metalling, Carpeting and road side pucca drain.	35,00,000.00		1,00,000.00	
37.	Road from House of Manaranjan Nama to House of Chunu Miah(L=1.00Km).			25,000.00	
38.	Road from Goldharpur H.S.School to Laxmicherra Embankment via Surjakanta Sinha House (L=1.10Km)/Sh Metalling, Carpeting in/c seal coat etc.	45,00,000.00		1,00,000.00	
39.	Imp of Kailashahar Town road/SH: Metalling, Carpeting etc .	95,00,000.00		2,00,000.00	
40.	Contr. Road from D.K. road to K.K road via Zilaparisad. (L=0.500Km)/SH: Earthwork, Soling, Guard wall, Cd, road side drain etc.	20,00,000.00		75,000.00	
41.	Imp of road from Laxmipur to Tillabazar via Yasinshah Mazar(L=0.300Km)/SH: Metalling, Carpeting etc.	10,00,000.00		50,000.00	
42.	Imp. of approach road of Bridge No (SPT/PWD/165)(L-2.20 km)/Sh , metalling, Carpeting.	40,00,000.00		75,000.00	
43.	Const. of approach road of Bridge No. (SPT/PWD/166)(L-0.500 km)/ SH	50,00,000.00		75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Formation, metalling, Carpeting.				
44.	Tikarnala road to Baburbazar Madrassa(L-1.00 km)/SH: Metalling, Carpeting etc.	20,00,000.00		75,000.00	
45.	Recarpeting of D.K road (L-12.60 km)	1,00,00,000.00		2,00,000.00	
46.	Vitar p[akhirbada road to Goldherpur bridge approach(SPT/PWD/166)(L-1.50 km)/Formation , soling, metalling, carpeting etc.	35,00,000.00		1,50,000.00	
47.	K.K road to D.K road via 132 KV sub-station/Sh Protection wall, CD soling etc complete.(L-1.86 km)	30,00,000.00		1,50,000.00	
48.	Imp of road from Zaon bari to Burshicherra/ SH metalling, carpeting CD etc complete(L-1.50 km)	55,00,000.00		1,50,000.00	
49.	Construction of protection wall at Dighi on the road from Kanakpur Try junction to Noorpur sub centre and Anganwari Centre.	20,00,000.00		75,000.00	
50.	Constn of 1 No box cell culvert on the road from Kanakpur try junction to Noorpur sub centre and Anganwari Centre.	10,00,000.00		75,000.00	
51.	Constn of approach road for Segregation cum Permanent Dumping station plant site of solid waste Management project at Bolehar during the year 2013-14	20,00,000.00		75,000.00	
52.	Imp of road from NEC road to Chantail ferryghat / SH RCC retaining wall in/c protection work.	30,00,000.00		75,000.00	
53.	Imp of road from K.F road to NEC road via Baraitali/SH Resoling,metallinga & Carpeting etc at ch 0.00 km to 2.400 km	70,00,000.00		2,00,000.00	
54.	Constn of protection wall at different chainage of D.K road(ch 21.375 to 33.975 km)	20,00,000.00		75,000.00	
55.	Constn of guard wall at different chainage on the road Noorpur Kabarkhala to Baburbazar road via Sultanpur	15,00,000.00		75,000.00	
56.	Imp. Of road from Baburbazar Irani road to rangauti Debipur IBB road via Maguruli(near Maguruli Masjid and A.W centre)/SH CD, metalling,carpeting etc complete(L-0.70 km)	25,00,000.00		75,000.00	
57.	Constn of Kailashahar -Rangauti road to Mukam via Khadimpara./Sh Formation, soling etc complete.	40,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
58.	Constn of approach road at Halaipar to connection with Chaidrun RCC bridge /SH Land acquisition, earth work, retaining wall. Extension of slab culvert, soling , metalling & carpeting etc (L-200.00 mtr)	50,00,000.00		1,50,000.00	
69.	Special rapairs of slab culvert at ch 5.20 km on road from Kailashahar - Golakpur road (L-12.00 mtr)	80,00,000.00		2,00,000.00	
60.	Imp of road from NEC road to Jarultali via Dist Jail, Food godown, Chandipur block HQ,Botanical garden/SH CD, road side drains , metalling, carpeting.(TP/COM/01/2016-17)	1,68,99,693.00		3,50,000.00	
61.	Imp of road from KF road to Fultali PWD road via East fultali village/ SH CD, metalling, carpeting	57,21,142.00		1,50,000.00	
62.	Imp of Kailashahar Golakpur road to Chaidrun via Rangrung High school/ SH Road side drain, metalling, carpeting.	70,00,000.00		1,50,000.00	
63.	Constn of link road between Baraitali PWD road and Ghoshpara PWD road at Chantail /SH Earthwork, soling etc	35,00,000.00		1,00,000.00	
64.	Imp of road from Srirampur try junction to BSF camp(OSCAR DET)/SH Metalling, carpeting.	40,00,000.00		1,50,000.00	
65.	Imp of road from Laxmicherra Baily Bridge at east govindapur to sadan school try junction in ward No-9,10,11 under Kailashahar M.C area/SH Patch soling, metalling, carpeting etc	50,00,000.00		1,50,000.00	
66.	Imp of road from Laxmicherra permanent bridge to sypon via Kalipur in ward No-12 under Kailashahar M.C area/SH Patch soling, metalling and carpeting	35,00,000.00		1,50,000.00	
67.	Imp of road from K.K road to Police reserve via Gournagar Panchayet office in/c link road via Alan Khan house /SH Formation, patch soling, CD,metalling,carpeting etc	1,05,00,000.00		3,00,000.00	
68.	Imp of road from approach of bridge No-04 to DK road via embankment.(L-0.800 km)	25,00,000.00		1,50,000.00	
69.	Imp of road from DK road to KK road via DM Office/SH Widening, formation, soling, metalling, carpeting etc complete(L-1.50 km) in/c acquisition.	85,00,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
70.	Constn of road from DK road to Nil moy Singh colony (L-300.00 mtr)/SH Formation, soling etc complete(1.05 km)	10,00,000.00		75,000.00	
71.	Improvement of Kls-Rangauti road/Sh Widening, soling, metalling, carpeting etc complete	75,00,000.00		2,00,000.00	
72.	Imp of Kailashahar-Golakpur road to Manuvelly Tachai road via Indiranagar colony (ch 0.250 mtr to 1.80 km) from Tachai/SH Metalling, Carpeting, protection wall, road side drain.	59,00,000.00		1,50,000.00	
73.	Imp of various galli road under Kailashahar M.C area during the year 2016-17/SH Constn of C.C road.	42,62,704.00		1,50,000.00	
74.	Imp of road from K-K road to NEC road via Ramkamal school/ SH:- Widening, soling, metalling, carpeting in/c LA.	150,00,000.00		3,00,000.00	
75.	Kailashahar- Golakpur road to Laxman Bhumija's House via Srirampur T.K./ SH Metalling, Carpeting, road side drain & RTW wall	12,00,000.00		75,000.00	
76.	Construction of Kubjar Nurpur road to Tillabazar-Baburbazar road via Rajdharpur.	50,00,000.00		1,50,000.00	
TOTAL OTPMGSY (GENERAL)				90,00,000.00	
KAILASHAHAR DIVISION : PWD					
(R&B)					
OTPMGSY (T.S.P)					
1.	Constn of road from Fulbarikandi road to Tera Miah during the year 2005-06/ SH Formation Cross drainage(1 No RCC spun pipe culvert, Guard wall , soling., metalling, carpeting in/c seal coating (L-0.50 km)	23,78,600.00		1,00,000.00	
2.	Imp. Of road from Dhanbilash to NEC road via Tarapassa/SH earth work, Road side drain, spun pipe culvert, patch soling, metalling & Carpeting etc at ch 0.00 km to 1.60 km /Gr No I	62,00,000.00		1,50,000.00	
3.	Imp. Of road from Dhanbilash to NEC road via Tarapassa/SH earth work, Road side				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	drain, spun pipe culvert, patch soling, metalling & Carpeting etc at ch 1.60 km to 3.20 /Gr No II	60,00,000.00		1,50,000.00	
4.	Kailashahar- Golakpur road to Jamtailbari via Chagaldema(L-2.700 km)/ SH Metalling and Carpeting and road side drain	93,67,000.00		2,00,000.00	
5.	Fultali PWD road to Singirbill PWD road via Mahendra Choudhury para .	89,07,418.00		2,00,000.00	
6.	Constn of road from 9/11 block road to 17 No. PWD road via Nimai Mundas house (.500 km)/ SH Metalling, Carpeting etc	10,45,000.00		1,00,000.00	
7.	Constn of road from Back side of Tea garden banglow slab culvert to 10 No. urang para via Kharia Tilla(L-0.800 km)/ SH Metalling, Carpeting etc	24,10,000.00		1,00,000.00	
8.	Constn of road from Jamtailbari PWD road to Moracherra (L-1.40 km)/ SH Re-soling, metalling, Carpeting etc	75,00,000.00		1,50,000.00	
9.	Silcherra to Belkumbari High School(L-2.05 km)/ Sh Soling, etc complete	20,00,000.00		1,00,000.00	
10.	Imp of road from Dhanbilash to Panchamnagar & NEC road via Manipuribasti (L-2.500 km) / SH Metalling & Carpeting etc.	79,04,463.00		1,50,000.00	
11.	Imp of road from Sorojini to Bandercherra upto BRTF road/SH Metalling, carpeting road side drain.	90,00,000.00		2,00,000.00	
12.	Imp of road from NEC road to Kailashahar Golakpur road via Rajmohan Choudhury para./SH metalling, carpeting, CD, drain etc.[OTPMGSY(TSP)](TP/COM/15/2016-17)	1,26,15,160.00		4,00,000.00	
13.	Improvement of road from D.K road to Unakoti/SH Widening, metalling and carpeting in/c CD protection wall .	15,00,000.00		1,00,000.00	
14.	Imp of road from Dhanbilash Bazar to Assam basti(L-2.90km)/Sh: Earth work, Toe wall, Patch soling, Metalling and carpeting etc.	83,32,459.00		2,00,000.00	
TOTAL OTPMGSY (T.S.P)				23,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
KAILASHAHAR DIVISION : PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp. Of road from Kailashahar- Rangauti road to Malakar para during the year 07-08/ SH Earth work, soling, culvert toe wall etc(TP/COM/395/07-08)	20,40,000.00		4,00,000.00	
2.	Constn of road from Pradip Das house to Phanindranagar TE (L-0.600 km)/ SH Metalling, carpeting etc.	14,55,000.00		2,00,000.00	
3.	Constn of road from house of Bimal Baidya to PWD road at Ward No 2(L-1.00 km) / SH Metalling, Carpeting etc.	23,50,000.00		5,00,000.00	
4.	Baburbazar Irani road to Kailashahar Rangauti road via Khowrabil Choudha devata mandir (L-1.60 km)/Sh Widening,Patch soling, metalling Carpeting.etc in/c land acquisition complete.	40,00,000.00		7,00,000.00	
5.	Imp of road from Kailashahar-Manuvelly road to Kailashahar- Murticherra road via Aktapara/Sh Widening,raising,cross drainage, retaining wall, soling, WBM, Carpeting in/c seal coating etc at ch 0.830 km to 1.834 km	52,93,499.00		8,00,000.00	
6.	Imp. of road from Kailashahar- Golkapur road to Kinairchar S.B. School via Dhanmia Choudhuri's house and Halairpar Jame Masjid in/c link road up to Sumanta Malakar's House at Halairpar/ SH:- Soling, side drain, CD, toe wall, metalling, carpeting etc	61,00,000.00		9,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				35,00,000.00	
KUMARGHAT DIVISION : PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Imp/Upgradation of road from East Panchamnagar to (New NEC road) to Assambasti - Radhanagar road via Bhagyachandra Para (L - 4.00 km)/Portion from 2.00 km to 4.00 km /SH: Earth work and brick soling.	18,02,075.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Expansion of MDF road near Fatikroy Auto stand/ SH:- Earth work, soling and constn. of retaining wall.	5,00,000.00		50,000.00	
3.	Imp. of the road from the road from Ujan Dudhpur School road to Manu river to Ujandudhpur School road via Acharjee para (L-0.80 km)/SH:- Formation, cross drain, toe wall, soling, metaling, carpeting etc.	25,80,000.00		50,000.00	
4.	Imp. of the road from the road from NH-44 road at 82 Mile to Kanchanbari Ferrighat road via Ujan Dudhpur road to Bhati Dudhpur School via Bhati Dudhpur / SH:- Formation, retaining wall, cross drain, metalling, carpeting etc.	38,90,000.00		1,00,000.00	
5.	Imp. of road from KF road to KF road via Jagannathpur and Telia (Portion from SPT bridge No. 2 to KF road)/ SH:- Earth work and soling	20,00,000.00		50,000.00	
6.	Imp. of road from MDF road to Pachertha-Fatikroy-Halahali-Chebri road via Rajnagar SB School/SH:- Patch soling, metalling and carpeting	30,00,000.00		50,000.00	
7.	Imp. of road from A.A road near SSB Camp to the house of Kripa Sindhu Roy (L- 1.80 km)/ SH:- Earth work, soling, metalling and carpeting etc.	28,90,000.00		50,000.00	
8.	Imp. of road from Kumarghat -Fatikroy road (Near Nidebi water tank) to K.K. road-Ranjit Deb house (L- 0.400 km) / SH:- Formation, soling, metalling, carpeting, cross drainage etc.	28,00,000.00		50,000.00	
9.	Imp. of Subashpally road under Kumarghat Nagar Panchayet / SH:- Lowering, re-sectioning , soling, metalling, carpeting, drains, retaining wall etc. (L- 0.20 km)	20,00,000.00		50,000.00	
10.	Imp. of road from Shibcherra road to Poultry farm/ SH:- Block pitching, metalling, carpeting etc. (L- 0.50km)	14,00,000.00		50,000.00	
11.	Imp. of road from uttar Pabiacherra road to NH44 via Chana Saha house/ Extension of road (L- 0.15 km)/ SH:- Lowering, re-sectioning, soling, drain, cross drain etc.	8,00,000.00		50,000.00	
12.	Imp. of road from Shibcherra A.W centre to NH44 via Ranjit Bhattacharjee house /				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	SH:- Widening, lowering, soling, metalling, carpeting etc. (L- 0.80 km)	22,00,000.00		50,000.00	
13.	Imp. of road from K.K. road - K.F. road to Nidevi berry via Ashrampally S.B. School (L- 1.00 km) / SH:- Widening, soling, metalling, carpeting, seal coating etc.	12,40,000.00		50,000.00	
14.	Imp. of road from K.K. road to Ashrampally S.B. School (L- 0.60 km)/SH:- patch soling, metalling, carpeting, seal coating etc.	5,35,000.00		50,000.00	
15.	Imp. of the road from A.A road near BOC to Darchawi (L- 2.00 km) during the year 2009-10/ SH:-Constn. of cross drain, widening, patch soling, patch metalling, grouting & carpeting etc.	26,80,000.00		1,00,00.00	
16.	Imp. of road from Hospital road to Hospital road via back side of Hospital /SH:- Construction of brick drain and cross culvert.	10,00,000.00		50,000.00	
17.	Imp. of old K.K road /SH:- Constn. of brick drain from Young Star Club to Girendra Deb house	12,00,000.00		50,000.00	
18.	Constn. of Boundary Wall around PWD store and office complex (back side of SE quarters complex) (L- 400.00 mtr)	20,00,000.00		50,000.00	
19.	Imp. of road from Tujul Islam house to Smriti Paul house (L-1.50 km)/SH:- Earthwork, soling,.	70,00,000.00		1,50,000.00	
20.	Imp. of road from Smrity Paul house to A.A. road (L- 1.00 km)/SH:- Earthwork, soling, metalling, carpeting etc.	45,00,000.00		1,50,000.00	
21.	Imp. of road from Ila Rani Das house to Santosh Datta house (- 1.00 km)/SH:- Earthwork, soling, metalling, carpeting etc.	45,00,000.00		1,50,000.00	
22.	Imp. of the road from Kanchanbari Ferrighat road near the house of Amulya Sutradhar to Kanchanbari Ferrighat road via Chanpuri Para (total length 2.00 km)/SH:- Formation, soling, metalling, carpeting, protection work , cross drain and box culvert etc.	1,75,00,000.00		3,00,000.00	
23.	Imp. of road from Betcherra market to Kanchanbari Ferrighat road (L- 1.80 km) / SH:- Formation, soling, metalling, carpeting and cross drain etc.	1,50,00,000.00		3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
24.	Constn. of pucca drain from Swasti Guess house to Ramkrishna Ashram Chowmuhani	50,00,000.00		1,00,000.00	
25.	Constn. of pucca drain at SE quarter complex.	1,02,00,000.00		2,00,000.00	
26.	Constn. Of boundary wall around the SE quarter complex	25,00,000.00		50,000.00	
27.	Improvement of road from Ratacherra to Joyganti (4.00Km) / SH:- Earth work, soling, metalling, carpeting, CDetc. from Ch.1.50Km to 4.00Km	50,00,000.00		1,50,000.00	
28.	Improvement of road from MDF road at Kathalcherra to Manu Barrage (2.90Km) via Laxmipur during the year 2015-16/ SH:- Earth work, soling, metalling, carpeting, CD etc. from Ch.0.00Km to Ch.2.10Km	90,00,000.00		2,50,000.00	
29.	Improvement of road from Jagannath pur road to KF road near Krishnanagar (Total length-2.00Km) during the year 2015-16/ SH: Widening, soling, metalling, carpeting protection work and CD etc.	1,00,00,000.00		2,00,000.00	
30.	Improvement of the road from K.K. road to Mahadebtilla via Nilimesh Paul house (L - 1.00 Km)/SH: Soling, metalling, carpeting etc.	50,00,000.00		1,00,000.00	
31.	Improvement of the road from Laldhar S.B. School near Fatikroy Ambedkar College to Mahendra Debnath house under Kumarghat Sub-Division (L - 1.00 Km)/SH: Metalling, carpeting, protection work, CD and road side drain etc.	59,69,000.00		2,00,000.00	
32.	Improvement of the road Fatikroy-Kamalpur road near Rajnagar Panchayet office to Fatikroy-Dhumacherra road under Kumarghat Sub-Division (Total length - 0.80 Km)/SH; Soling, metalling, carpeting work and CD etc.	52,05,000.00		2,00,000.00	
33.	Improvement of road from Gajendra Kumar Amulyabala J.B. school to K.F. road/SH: Construction of 1(one) no. RCC box culvert on Localcherra, Metalling, carpeting, sand seal coat, road side drain etc.	47,25,000.00		1,00,000.00	
34.	Improvement of road from K.F. road near the house of Sri Akhil Sinha to the house of Sri Sanjib Malakar via Kamini Sinha				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	house at Kumarghat Nagar Panchayet ward No-02/SH: Formation by earth filling, soling and CD etc.	42,82,000.00		50,000.00	
35.	Imp of the road from MDF road to Saidacherra near Sanket Das house with extension from Rukhini house to Ambedkar College road during the year 2015-16/ SH: Earth work, protection work, cross drain etc	65,00,000.00		1,00,000.00	
36.	Imp. Of road from from PWD road at Kanchanari GP to the house of Biswajit Biswas (Length-2.00Km) at Ward No, IV./ SH: metaling, carpetinf, CD etc.	65,00,000.00		1,00,000.00	
37.	Improvement of approach road of Kanchanbari RCC bridge./ SH: Metalling, carpeting, seal coat etc.	45,00,000.00		1,00,000.00	
38.	Imp. Of Kumarghat-Kailashahar road under Kumarghat Sub-Division/SH: Construction of road side pucca drain from back side of Kumarghat PWD Sub-Division office to C/ D at Ramkrishna Ashram Chowmohani	64,86,000.00		1,00,000.00	NEW WORK
39.	Imp. of road from the Kanchanbari RCC bridge at Dudpur end to NH-44 at chandpuri (total length - 2.70 Km) /SH: Metalling, carpeting, protection work and C.D. etc from Ch.1.00 Km to 2.70 Km	1,25,75,000.00		2,50,000.00	
40.	Imp. of Road from Kumarghat to Fatikroy via Fatikroy Hospital (total length - 2.50 Km)/SH:Metalling, GSB, Carpeting etc.	3,00,00,000.00		5,00,000.00	
41.	Imp. of road from K.K. Road to K.K. Road via Mahadevtilla (total length - 3.00 Km)/ SH: Metalling, GSB, Carpeting etc.	2,05,00,000.00		3,50,000.00	
42.	Imp. of road from NH-44 to Shibtilla/ SH:Soling, metalling, GSB, Carpeting, protection work etc.	83,00,000.00		2,00,000.00	
43.	Imp. of road from MDF road at Laldhar to MDF road via Fatikroy Ambedkar College and Laldhar S.B. School (total length - 3.00 km)/SH: GSB, WBM, Carpeting and protection work.	2,20,00,000.00		3,00,000.00	
44.	Imp. of oad from NH-44 at 82-Miles near Satsanga Ashram to the HSCL road at 60-Ghar para via Ratan Biswas's house (Total length - 2.50 Km)/SH:Earth filling, Soling, WBM, Carpeting and CD etc.	1,88,00,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
45.	Imp. of road from K.F. road near the house of Akhil Sinha to the house of Sri Sanjib Malakar via Kamini Sinha house at Kumarghat Nagar Panchayet word No - 02/SH: Formation by earth filling, soling and CD etc	42,82,833.00		1,00,000.00	
46.	Imp. of road from NH44 to the house of Renu Bala chakraborty at Kumarghat Nagar Panchayet word No-6/SH: Metalling, carpeting, seal coating, side drain, CD works. (L-0.430 Km)	25,34,175.00		1,00,000.00	
47.	Imp. of road from K.F. road to K.F. road via Jagannathpur (Total length = 5.00 Km)/SH: Metalling, carpeting, protection work and C.D etc. (Ch. 4.00 Km to 5.00 Km)	49,85,991.00		1,00,000.00	
48.	Imp. of road from Krishnanagar bazaar near Panchayet office to the house of Sri Laxmikanta Singha (total length - 1.00 km)/SH: Patch soling, metalling, carpeting etc.	38,02,238.00		1,00,000.00	
49.	Imp. of road from K.F. road near the house of Sri Prasanta Sarkar to Kalatilla upto welcome board of Radhanagar G/P under Kumarghat PWD Sub-Division (total length = 1.50 Km)/SH: Patch soling, Patch metalling, grouting, carpeting and protection work etc.	30,00,000.00		50,000.00	
50.	Improvement of road from Darchawi road to Sadhuchandra Para road via Sunil Debnath house/SH: Metalling, carpeting, CD and road side drain etc. (L - 0.600 Km)	23,00,000.00		50,000.00	
51.	Improvement of road from near the house of Sri Ananda Debnath to Sukantanagar J.B. School/SH: WBM, carpeting, CD and road side drain. (L - 1.50 Km)	62,00,000.00		50,000.00	
52.	Improvement of road from Ujan Dudpur Fishery Para to Kanchanbari RCC bridge via Sabdakar Para/SH: Meatalling, carpeting, Road side drain and Cd etc. (L - 2.50 Km)	1,10,00,000.00		1,00,000.00	
53.	Improvement of road from Betcherra bazaar to Landless coloney School/SH: Meatalling, carpeting, protection work.(L - 1.50 Km)	62,00,000.00		1,00,000.00	
54.	Improvement of road from Betcherra bazaar to Satyendra Malakar house/SH:				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Metalling, carpeting, protection work and road side drain (L - 2.50 Km)	1,15,00,000.00		3,00,000.00	
55.	Improvement of road from Darchawi road to Sukantapally A.W. Centre under Sukantanagar G.P./SH:Metalling, carpeting and drain etc.(L - 1.50 Km)	65,00,000.00		2,00,000.00	
56.	Improvement of road from Natunbazaar to N.E. Kanchanbari High school via Paul para/SH: WBM, Carpeting, Road side drain and CD etc. (L - 2.50 Km)	1,20,00,000.00		3,00,000.00	
57.	Improvement of road from A.A. road to Ranjit Bhattacharjee house /SH: Metalling, carpeting and protection work (L - 1.00 Km)	42,00,000.00		2,00,000.00	
58.	Imp. Of road from ratacherra Chowmohani bazar to Tilla gaun road.(Length-2.50Km)/ Metaling, carpeting etc.	90,00,000.00		3,00,000.00	
59.	Imp. Of road from Nh208 to fatikor College road (length-1.50Km)/ SH: patch matalling, carpeting etc	70,00,000.00		1,50,000.00	
60.	Imp. Road from HN208 to NH208 via Kuleshnagar(length-1.75Km)/ SH: Patch metalling, carpeting etc.	90,00,000.00		1,50,000.00	
TOTAL OTPMGSY (GENERAL)				82,00,000.00	
KUMARGHAT DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Imp. of the road from Darchawi road near Evangelical Free Church to the Ekmile road (L- 1.50 km)/ SH:- Formation, retaining wall, cross drain, soling, metalling and carpeting etc.	98,60,000.00		1,00,000.00	
2.	Imp. of the road from Kumarghat Darchawi road near Pump house to Chandrakha para road (L- 3.80 km)/SH:- Formation, retaining wall, cross drain, soling, metalling and carpeting etc	1,85,90,000.00		3,00,000.00	
3.	Imp of road from Laljuri road to Nepaltila via Durbassakhola (L - 4.00 km) /SH: Earthwork, soling,retaining wall and spun				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	pipe culvert (Portion from CH: 0.73 km to 2.09 km).	25,00,000.00		50,000.00	
4.	Imp of road from Nadiapur Bazar to P-F-H-C road via Saidacharra Village (L - 6.00 km)/SH : Re-soling, Earthwork, Construction of small culvert and retaining wall (Portion from CH: 2.50 km to 6.00 km)	1,48,95,458.00		2,00,000.00	
5.	Imp. of road from Darlong basti road to rubber garden /SH:- Patch soling, metalling, carpeting, seal coating , drain etc.	90,00,000.00		1,50,000.00	
6.	Imp. of road from Santirbazar to DM coloney /SH:- Earthwork, re-soling, metalling, carpeting	70,00,000.00		1,00,000.00	
7.	Imp. of road from P-F-H-C road to Ratacherra - Emrapassa road via Mohim Chowdhury para /SH:- Metalling and carpeting.	70,00,000.00		1,00,000.00	
8.	Imp. of road from MDF road to Demdum via Ramratan Debbarma para /SH:- Metalling and carpeting from ch.2.00 km to 4.00 km	49,00,000.00		50,000.00	
9.	Imp. Of Dhani cherra post office Chowmohoni to K.N road/SH: Construction of slab culvert of clear span 5.00 m At ch. 0.100 km.	20,00,000.00		50,000.00	
10.	Imp. Of NEC road to Andharcherra - panisagar BSF camp road (PMGSY) via east Andharcherra Panchyat Office (L- 750.00 mtr) and Panisagar BSF camp road (PMGSY) to west Andharcherra panchyat office during the year 2013-14/SH: soling in different stretches, metalling, carpeting, cc toe wall, one nos CD structure and wooden protection work.	20,00,000.00		50,000.00	
11.	Imp. Of NH-44 to Panisagar BSF camp road (PMGSY) via Jaifa para, Haldicherra village/ SH: Construction of box culvert (2 cells × 5.00m × 5.30 m) at ch. 0.150 km.	60,00,000.00		1,00,000.00	
12.	Imp. Of NH-44 to Panisagar BSF camp road (PMGSY) (L- 3.00 km) via Jaifa para, Haldicherra village/ SH: Soling, Metalling, Carpeting, Protection work, CD structure Etc.	70,00,000.00		1,00,000.00	
13.	Imp. Of road from Pecharthal-Kanchanpur road to Dewanbari S.B School road during				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	the year 2013-14/SH: Metalling and Carpeting portion from 0.00 km to 1.00 km.	30,00,000.00		50,000.00	
14.	Improvement of Pecharthal-Kanchanpur Road to Machmara- Krishnatilla road via Machmara PHC.	30,00,000.00		50,000.00	
15.	Improvement of Pecharthal-Kanchanpur Road to Machmara- Krishnatilla road via Machmara PHC/ SH:- Construction of 1 nos (one) Retaining wall.	20,00,000.00		50,000.00	
16.	Improvement of road from K.N.Road(PMGSY Road) to Laxmipur PMGSY road Via Shilpara. Ch.0.60 Km to Ch.1.20Km.(Length =600.00m)	23,00,000.00		50,000.00	
17.	Improvement of road from Panchamnagar to Assambasti via Sshimohan Debbarma para (4.00Km) during the year 2015-16/ SH:- Earth work, soling, metalling, carpeting, etc. from Ch.0.00Km to 4.00Km	1,00,00,000.00		1,00,000.00	
18.	Improvement of road from Darchawi Amtali to Bhatakroy para (L - 3.00 Km)/ SH: Earth cutting, Earth filling, soling, metalling, carpeting, retaining wall, CD, toe wall, drain etc.(portion from 0.00Km to Ch.1.50Km) (JOB No.TP/COM/64/2016-17)	1,30,00,000.00		1,00,000.00	
19.	Improvement of road from NH-44 to K.N. road via Sidong Banapally (L - 3.70 Km)/ SH: Earth cutting, Earth filling, patch soling, metalling, carpeting, box culvert, retaining wall, toe wall, drain etc.	2,30,00,000.00		3,00,000.00	
20.	Improvement from Baghaicherra Panchayet office to Nabincherra PMGSY road (Total length-3.50Km)/ SH: widening, soling, metalling, carpeting and protectin work etc.	1,80,00,000.00		2,00,000.00	NEW WORK
21.	Improvement of road from Pecharthal laljuri PMGSY road to Pecharthal TK road via Vetty Hospital (Total lenth-0.65Km)/ SH: widening, soling, metalling, carpeting and protectin work etc.	70,00,000.00		1,00,000.00	
22.	Improvement of the road from Andharcherra Old NEC road to Kaipaya road via Health Sub-centre (Total length-0.85Km)/SH: widening, soling, metalling, carpeting and protectin work etc.	85,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
23.	Improvement of the road from Pecharthal Machmarra road to Pecharthal Electrical Sub-station(Total length-1.00Km)/SH: Soling, metalling, carpeting and protectin work etc.	90,00,000.00		1,50,000.00	
24.	Improvement of the road from Pecharthal-machmarra road (near LD HS school) to Uttar dhanicherra via Janardhan Para (total length-1.30Km)/SH: widening, soling, metalling, carpeting and protectin work etc.	1,30,00,000.00		2,00,000.00	
25.	Imp. Of road from NH44 (near Pecharthal Petrol Pump) to Pecharthal railway station (total length-1.20Km) via Laxmancherra high school during the year 2016-17/ SH: widening, soling, metalling, carpeting, and protection work etc. From Ch.0.00Km to Ch.1.00km) Job No. TP/COM/86/2016-17)	37,78,413.00		50,000.00	
26.	Imp. Of road from Old NEC road to andharcherra Panchayet office via Andharcherra Health centre (Total length=0.75Km) during the year 2016-17/ SH: Widening patch soling, metalling, carpeting, seal coat, surface drain and protection work etc. from ch.0.00Km to Ch.0.45Km) Job No. TP/COM/84/2016-17)]	3542,647.00		50,000.00	
27.	Imp. Of road from Kumarghat to Darchawi (L- 2.00 Km) /SH: Metalling, grouting, carpeting, seal coating etc.	2,64,50,000.00		4,00,000.00	
28.	Imp. of road from Darchawi Amtali to Bhatakroy para (L - 3.00 Km)(Ch. 1.50 Km to Ch.3.00 Km)/SH: Metalling, GSB, carpeting, protection work etc.	1,22,00,000.00		2,00,000.00	
29.	Imp. of road from NH-44 to Pajendra para via Sidongcherra (Total L - 4.00 Km)/SH: GSB, WBM, Carpeting and road side drain etc.	3,17,00,000.00		5,00,000.00	
30.	Imp. of road from Betcherra PMGSY road to Rubber garden/SH:Soling, WBM, Carpeting, Protection work and road side drain etc.	80,00,000.00		1,00,000.00	
31.	Improvement of road from A.A. road to Pratul Chakma house at ward no - 4 under	65,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Dakshin Unakoti A.D.C. village/SH: metalling, carpeting, C.D. and road side drain. (L - 1.50 Km)				
TOTAL OTPMGSY (T.S.P)				42,00,000.00	
KUMARGHAT DIVISION :					
PWD (R&B)					
OTPMGSY (S. C. S. P)					
1.	Imp. of the road from KK road near Saidabari Pump house near TSR camp to the road from Sunaimuri Halam basti School road (Total Length 2.80 km)/SH:- Formation, retaining wall, cross drain, soling, metalling and carpeting etc.	2,03,38,276.00		3,00,000.00	
2.	Imp. of the road from Kanchanbari Ferrighat road near the house of Amulya Sutradhar to Kanchanbari Ferrighat road via Chanpuri para (Total length 3.00 km)/SH:- Formation, retaining wall, cross drain, soling, metalling and carpeting etc.	1,40,85,000.00		1,50,000.00	
3.	Imp. of the road from KK road near Saidabari Pump house near TSR camp to Khashtilla road (L- 1.00 km)/SH:- Widening, lowering, filling, retaining wall, cross drain, metalling and carpeting etc.	36,50,000.00		50,000.00	
4.	Imp. of the road from KK road to KK road via Gopal Das house at Saidabari (Total length 1.00 km)/SH:- Formation , retaining wall, cross drain, soling, metalling and carpeting etc.	37,60,000.00		50,000.00	
5.	Imp. of the road from Darchawi road near near Chayarani Das house to Ashram School (L- 1.00 Km)/SH:- Formation, retaining wall, cross drain, soling, metalling, carpeting etc.	92,80,000.00		1,00,000.00	
6.	Imp of road from Fatikroy-Kailasahar-Dharmanagar-Kukital-Chandkhira road at Fatikroy to Fatikroy-Kalatila road via New Rajnagar 6 (Choy) Nong para/SH : Earthwork, soling & construction of Small culvert.	1,03,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Imp. of road from Old Ayurvedic road to house of Ganendra Das /SH: Formation, retaining wall, soling, metalling, carpeting, drain etc.	15,00,000.00		50,000.00	
8.	Constn. Of slab culvert at Ashrampally (Span 7.00 mtr)	32,00,000.00		50,000.00	
9.	Improvement of the road from NH-44 near the house of Sri Makhan Malakar (Member) to NH-44 near rubber garden via Malakar para (Total length - 1.20 Km)/SH: Soling, metalling, carpeting etc.	46,21,000.00		50,000.00	
10.	Improvement of the road from K.K. road to Shailendra Malakar house via Radha Madav Ashram (L - 0.50 Km)/SH: Metalling, carpeting, drain etc.	30,00,000.00		25,000.00	
11.	Imp. of road from K.K. Road to Ashrampally S.B. School (Ch. 0.00 Km to 1.00 Km)/SH: Soling, WBM, Carpeting etc.	61,25,000.00		50,000.00	NEW WORK
12.	Imp. of road from NH-44 to Shibcherra/SH: Soling, WBM, carpeting and Protection work.	85,00,000.00		1,00,000.00	
13.	Imp. of the road from Rabi Das house to Deo river via Bijoy Das house at ward no 11/SH: Drain, earth filling, soling.	17,00,000.00		25,000.00	
14.	Imp. of A.A. Road to A.A. road via Bidhu Bhusan Malakar house (L - 1.00 Km)/SH: Patch metalling, grouting, patch carpeting, seal coating etc	25,00,000.00		50,000.00	
15.	Imp. of the road from AA road to Chitagangbasti (total length - 1.80 Km)/SH: Patch metalling, grouting, patch carpeting, seal coating and protection work etc.	60,00,000.00		50,000.00	
16.	Imp. of the road from A.A. road near the house of Sri Makhan Malakar (Member) to A.A. road near rubber garden via Malakarpara (total length - 1.20 Km)/SH: Patch soling, metalling, carpeting etc.	46,21,854.00		50,000.00	
17.	Imp. of road the from Kargil basti road near the house of Sri Parimal Deb (ricemill) to Kalatilla road near Arpana Banik house via Banamali Malakar house under Kumarghat Sub-Division (total length - 900.00 mtr)/SH: Patch soling, metalling, carpeting, CD and prtoection etc.	43,15,573.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
18.	Imp. of road from K.K. Road near MLA house to K.K. Road near Saidabari TSR camp via Khastilla (total length - 2.00 Km)/ SH: Patch metalling, patch carpeting, seal coat and protection work etc.	30,71,084.00		25,000.00	
19.	Imp. of road from K.F. Road at Tarapur to Radhanagar Assambasti road via Kargilbasti and Gandaritilla (total length - 1.80 Km)/SH: Carpeting, patch Soling and metalling.	37,70,243.00		50,000.00	
20.	Improvement of road from K.K. road to K.K. road via Sashimohan Vidyamandir at ward no - 5 under Sonaimuri G.P./SH: Metalling, carpeting, road side drain, CD etc. (L - 1.00 Km)	40,00,000.00		50,000.00	
21.	Improvement of road from K.K. road to Rabindra Sarani A.W. centre at ward no -2 under Sonaimuri G.P./SH: Metalling, carpeting, protection work, CD etc. (L - 1.00 Km)	42,00,000.00		50,000.00	
22.	Improvement of road from K.K. road to Halambasti via Sukesh Das house at ward no - 3 under Sonaimuri G.P./SH: Metalling, carpeting, road side pucca drain and protection work etc. (L - 1.50)	61,00,000.00		50,000.00	
23.	Improvement of road from A.A. road to Bijan Das house via Benu Deb hosue under Ratiabari G.P./SH: Metalling, carpeting and CD. (L - 1.00 Km)	40,00,000.00		50,000.00	
24.	Improvement of road from near the house of Harendra Das to Nityananda Das house via Dilip Das house under Sukantanagar G.P./SH: WBM, Carpeting, CD and protection work etc. (L - 1.00 Km)	41,00,000.00		50,000.00	
25.	Imp. Of road from NH208 to Fatikroy - katatila road via New Rajnagar sabdakar para (Length-2.00Km)/ SH: WBM, Carpeting, CD and protection work etc	1,50,00,000.00		1,75,000.00	
26.	Imp. Of road from Taraninagar School road to Malakar para road (length-1.50Km)/ SH: metaling, carpeting, CD etc.	12,00,00,000.00		1,00,000.00	
27.	Imp. Road from Ratcherra- kalapani school to Dudhpur via ganganagr road (length-1.50Km)/ SH: Metalling, carpeting etc.	80,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
28.	Imp. Road from Gakulnagar Panchayet office to the house of Dharendra baidya (length-1.00Km)/ SH: metalling carpeting etc.	80,00,000.00		1,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				21,00,000.00	
LONGTHARAI VALLEY					
DIVISION : PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Construction of road from Vetenary office to Jadhumahan complex via Fishery para under Manu block (L=1.54 Km)/SH: Formation, soling, retaining wall in/c, cross drain, metalling, carpeting (Ch. 0.584 Km to 1.54 Km) Hospital road to Vetenary Office.	74,89,570.00	34,38,857.00	18,00,000.00	
2.	Constn. of road from Manu school girls hostel to school road via school para (L-0.40 km).	56,81,599.00	17,25,000.00	15,00,000.00	
3.	Special repairs of road from Mainama bazaar to LTV. Sub-Divisional Hospital via Degree College (L-4.00 Km).	27,89,660.00	6,05,000.00	12,00,000.00	
4.	Special repair of road from NH-44 to AOC para JB School (L-0.17 km) during the year 2016-17/SH: - Soling, Metalling, carpeting, road side drain & CD structure.	14,22,837.00		2,00,000.00	
5.	Special repair of road from Manu Block Office to Manu Tehsil via Chanmari para (L-0.45 km) during the year 2016-17/SH: - Re-soling, metalling, carpeting, CC drain & Retaining wall.	41,62,279.00		5,90,000.00	
6.	Chailengta LTV. P.S. to 8th Bn. TSR Head Quarter	75,00,000.00		7,00,000.00	
7.	Bairathal-Nepalilla road to Panighat to Nepaltilla PWD road via Holy Cross School.	35,00,000.00		4,00,000.00	
TOTAL OTPMGSY (GENERAL)				63,90,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
LONGTHARAI VALLEY					
DIVISION : PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Constn of road from Chailengta RCC Bridge to Gainama			1,00,000.00	
2.	Manu-Fatikroy road to Nepaltilla via old Darlongbasti (L-2.60 Km)/SH: Metalling, carpeting & seal coating.	1,28,15,201.00	88,42,365.00	8,00,000.00	
3.	Construction of road from LTV P.S. to TSR 8th Bn. Head Quarter (L-1.21)/SH: Metalling, Carpeting, RSD & Retaining wall.	89,69,155.00		2,00,000.00	
4.	Imp. of road from Karamcherra Bazar to Tippanna Roaja para (L-2.00 km)/SH: Metaling, carpeting, seal coat & retaining wall portion from 0.00 km to 1.00 km.	49,71,282.00		1,00,000.00	
5.	Construction of road from NH44 (A) to Labancherra under Manu Block for Panchayat connectivity (L-3.00 km)	1,98,28,436.00		3,00,000.00	
6.	Construction of road from Karamcherra bazaar to Ramani Reang para (L-3.00 Km), portion from Ch. 1.00 Km to Ch. 3.00 Km).	1,01,57,341.00		2,00,000.00	
7.	Construction of road from Manu-Fatikroy road to Manu-Fatikroy road via Dhumacherra PHC and Growth centre (L-1.44 Km)/SH: Formation, metalling, carpeting, RSD portion from Ch. 0.72 Km to Ch. 1.44 Km.	74,81,995.00		2,00,000.00	
8.	Imp of road starting from AA road (near railway over bridge) to Manu barrage via Darlong basti (L-2.00 Km)/SH: Metalling, carpeting & RSD portion from Ch. 1.00 Km to Ch. 2.00 Km.	28,90,971.00		50,000.00	
9.	Special repairs of Manu-Kanchanpur road (L-35.50 km)/SH: - Road widening patch, metalling, re-carpeting, road side drain, protection work etc. portion from 0.00 km to 4.00 km, 15.00 to 24.00 km and 30.50 km to 35.40 km.	7,93,26,949.00		9,00,000.00	
10.	Construction of road from Nepaltilla-Kukicherra road to Nepaltilla PHC road (L-1.00 km)/SH: - Metalling, carpeting & road side drain.	63,47,604.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
11.	Construction of road from NH-44 (A) to Lalcherra PHC (L-0.35 km)/SH: - Metalling, carpeting & RSD.	28,00,845.00		50,000.00	
12.	Constn.of road from chawmanu-Gobindabari road(7.00 Km point) to Manikpur (L-1.995 km) for panchayat connectivity.	1,98,08,382.00		3,00,000.00	
13.	Imp of Chailengta-Chawmanu road to Gejacherra SB School road during the year 2015-16/ SH: side widening GSB,WBM-2&3, carpeting, road side drain etc	1,10,00,000.00		2,50,000.00	
14.	Connectivity of road Chailengta-Chawmanu road to Durgacherra & Chalita charra panchayet office under RD Block during the year 2015-16 (L-0.30 km)/SH: Formation work,soling , road side drain, toe wall, metaling, carpeting and seal coat etc.	14,13,000.00		50,000.00	
15.	Connectivity of road Manikpur - Madhukumar road to Rajdhar panchayet office under RD Block during the year 2015-16 (L-0.35 km)/SH: Earth work,soling , cross drain, metaling, carpeting and seal coat etc at ch 0.00 km to 0.35 km	23,23,700.00		50,000.00	
16.	Imp. Of road from Chawmanu-Gobindabari road (5.00 km point) to Dangabari (Champarai para) under Chawmanu Block during the year 2016-17 (L-7.55 km)/SH: - Formation, GSB, WBM-II, WBM-III, Carpeting, Seal Coat, CD, RSD etc.	3,50,00,000.00		4,00,000.00	
17.	Imp. Of road from Chawmanu-Joychandra Para road at Larai Karbari para point to Sadhujan Para of Chalitacherra ADC village (L-2.50 km) during the year 2016-17/SH: - Metalling, carpeting, road side drain etc.	1,40,00,000.00		3,00,000.00	
18.	Imp. Of road from Chawmanu Dak Bunglow to Dhanyaram K.B Padmaroy J.B School (L-300.00 Mtr) during the year 2015-16/SH: - Metalling & Carpeting.	30,00,000.00		50,000.00	
19.	Imp. Of road from Chawmanu Joychandra Para road to Krishnajojoy Roaja Para via Nejachandra of Uttar Longtharai ADC Village (L-2.50 km) during the year 2016-	54,38,743.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	17/SH: - Metalling, carpeting RSD & CD structures.				
20.	Imp. Of road from Chawmanu SPO Camp to Barua Coloney via Shantimay Buddha Bihar of West Chawmanu ADC Village (L-530.00 mtr) during the year 2016-17/SH: - Metalling Carpeting & RSD.	25,91,397.00		50,000.00	
21.	Imp. Of road from Chawmanu (Biswaram para) to Ambassa (Champarai) (L-11.30 km) during the year 2014-15/SH: - Widening, re-grading, soling, metalling, carpeting, retaining wall, CD structures etc.	7,52,69,800.00		8,00,000.00	
22.	Construction of roads from NH-44 at Manu Petrol pump to AOC para J.B School (L-0.25 km).	19,04,645.00		50,000.00	
23.	Construction of road fro, Manu Block Office to tehsil Office via Chandmari para (L-0.50 km).	36,82,287.00		1,00,000.00	
24.	Construction of roads from Chawmanu-Gobindabari road to Chawmanu new Dak Bunglow (L-0.25 km).	20,00,000.00		50,000.00	
25.	Construction of road from Chawmanu Block Campus to CDPO Office (L-0.20 km).	18,00,000.00		50,000.00	
26.	Construction of road from Dhumacherra Bazar to Nutan Bazar via Krishna Dayal Para & Madan Para (L-6.50 km) during the year 2016-17/SH: - Metalling, Carpeting, road side drain & protection work.	2,99,82,323.00		4,00,000.00	
27.	Construction of road from Kanchancherra HSCL road to Darlong Para (L=0.70 km) during the year 2016-17/SH: - Metalling, Carpeting & road sdie drain etc.	38,25,800.00		1,00,000.00	
28.	Improvement of road from Longtharai R.F. V.C Office to Chandrahangsha Re-grouping Centre (L=2.00 km) under Manu RD Block/SH: - Formation, Brick Soling, retaining wall etc.	89,39,000.00		2,00,000.00	
29.	Special repair of road from Chailengta Sub-jail to Birendra D/B para S.B School (L=2.70 km) during the year 2016-17/SH: - Metalling, Carpeting, Road side drain & Box Cell etc.	1,04,49,451.00		3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
30.	Improvement of road from Manibhadra Para S.B. School to Manny Kumar Par Re-grouping centre at Longtharai R.F under Manu R.D Block (L=2.00 km)/SH: - Formation, Brick Soling, retaining wall etc.	42,80,743.00		1,00,000.00	
31.	Improvement of road from Amtali-Chawmanu CHC road to Dhanyaram Karbari Para (L-0.500) during the year 2016-17.	30,00,000.00	7,00,000.00	1,60,000.00	
TOTAL OTPMGSY (T.S.P)				69,60,000.00	
LONGTHARAI VALLEY					
DIVISION : PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp. of road from NH 44 to NH 44 via west Masli (Masli bye pass).	14,99,890.00		1,00,000.00	
2.	Constn. of road from Manu Fire Service station to NH 44 via Bichitra das para (L=1.286 Km)/SH: Formation, Soling, Retaining wall in/c, cross drain, metalling, carpeting portion from 0.70 Km to 1.286 Km.	68,94,521.00	36,98,667.00	3,00,000.00	
3.	Construction of road from Nepaltilla to Dhurbassa Khola (L-2.50km)/ SH: Formation, Soling, Retaining wall in/c, cross drain, metalling, carpeting portion from 0.00 Km to 1.00 Km	1,38,62,164.00		4,00,000.00	
4.	Construction of road from Manik Chowdhury para to Manu-Kanchanpur Road (L-1.42 km)/SH: Metalling, carpeting, RSD & R/wall.	66,58,673.00		1,00,000.00	
5.	Constn of road from Chailengta-Tilakpara road to S.C. colony para (L-1.30 km).	74,48,596.00	30,00,853.00	1,00,000.00	
6.	Construction of road from Manu-Kanhanpur road to Masli Market (L=1.00 Km).	1,33,44,490.00	25,11,666.00	4,00,000.00	
7.	Constn of road from Chailengta Sub-jail to Natun Bazar upto Birendra Debbarma Para S.B School (L-2.70 Km).	1,41,35,072.00		4,50,000.00	
8.	Construction of road from NH-44 at Masli to Shibbari Bazar via Malakar Para during				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	the year 2016-17 (L=5.00 km)/SH: - Metalling, Carpeting, Retaining wall, Road side drain & CD structures etc.	1,90,00,291.00		6,00,000.00	
9.	Construction of road from Manu Gatakatcha PWD road to Shantipalli JB school (L=0.50 km) during the year 2016-17/SH: - Metalling, Carpeting, Road side drain, Retaining wall & CD structures.	60,67,426.00		1,00,000.00	
10.	Construction of road from 82 miles PHC to dodhpur PWD road (l-0.50 km) during the year 2016-17/SH: - Metalling, Carpeting & road side drain etc.	23,14,019.00		1,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				26,50,000.00	
AMBASSA DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Imp of road KA road from Kulai market to DBC brick industry(L=1.50Km)	50,00,000.00	14,00,000.00		
2.	Construction of RCC drain at Dolubari behind polytechnic boundary wall during the year 2017-18/SH:- RCC drain,Cross Drainage structure etc(L= 240.00metre),	37,36,000.00		9,00,000.00	
3.	Imp of KA road from Kulai Market to DBC Brick Kiln (L= 1.50 km)			1,00,000.00	
4.	Imp of Ambassa -Gandacherra road during the year 2017-18 (L= 53.00 km)			1,00,000.00	
5.	Imp of KA road to Sudhangshu Ghosh para during the year 2017-18 (L= 1.50 km)			1,00,000.00	
6.	Imp of Balaram Bazar to Deb Para at KMA road during the year 2017-18(L= 2.00Km)			1,00,000.00	
7.	Strengthening, widening of Ambassa-Gandacherraroad(L=53.00 Km).	51,00,00,000.00		14,00,000.00	
8.	Construction of colony road adjacent to newly constructed Chandraipara HS school from NH-44 to slab culvert Ch.0.00 Km to 0.240 km during the year 2017-18/SH:- Earthcutting,RCC wing wall etc Group-I	67,03,000.00		20,00,000.00	
9.	Construction of colony road adjacent to newly constructed Chandraipara HS school from NH-44 to slab culvert Ch.0.00 Km to	54,05,000.00		16,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
10.	0.240 km during the year 2017-18/SH:- GSB, WBM-II, WBM-III,25mm carpeting, side drain, toe wall etc Group-II Urgent construction of side drain to the road from NH-44 to Ambedkarnagar under Ambassa MC area during the year 2017-18/Sh:- Construction of side drain, pallasiding, side clearance etc	41,76,000.00		10,70,000.00	
TOTAL OTPMGSY (GENERAL)				87,70,000.00	
AMBASSA DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Imp or road from Vivekananda Club to Laxman Sarkar via Chowdhury para Malsunpara under Sarma ADC Village/ SH;; Metalling, Carpeting(L= 5.00 km)	3,50,00,000.00		2,00,000.00	
2.	Imp. of road from Upanagar Bazar to Jawharnagar D.M Complex/SH:- Metaling,carpeting,sealcoat,protection work, unlined drain etc.Job No.TP/COM/ 03/2015-16	58,79,000.00	4,00,000.00	1,00,000.00	
3.	Construction of 4(Four)Nos. RCC Box cell culvert on Ambassa-Gandacherra road at ch. 39.45 Km, at ch. 42.610 Km, at ch. 47.10 Km & at ch. 51.200 Km.	18,70,000.00		50,000.00	
4.	Constn. of Ambassa Bypass road , started from AA road (Betbagan) to A.B road Ch. 4.00 km via Barabari (L=6.5 km)	10,00,000.00		50,000.00	
5.	Imp of road from Balaram School to Sunugan Sarkar bari (= 1.00 km) / SH:- Formation, soling, Metallingect.	10,00,000.00		50,000.00	
6.	Imp of road from Balaram Bazar to ChalangMog school (L= 4.00 km) / SH:- Widening, Metalling, Carpeting etc.	10,00,000.00		50,000.00	
7.	Construction of road from Bagmara Mog Chowmuhani Bajar to Bagmara colony uptoSashipara High School (L= 1.2 km)/ SH;- Widening , metalling, carpeting and W.Wall CD, Drain etc GR-I	71,60,000.00	30,00,000.00	1,00,000.00	
8.	Construction of road from BagmaraMogChowmuhaniBajar to				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Bagmara colony upto Sashipara High School (L= 1.2 km)/ SH;- Widening , metalling, carpeting and W.Wall CD, Drain etc GR-II	73,00,000.00		1,00,000.00	
9.	Const. of road from Naiahabari AA road to Bulaimangal Molsom house to Aryannya Bahadur Molsom house (L= 1.00 km)	50,00,000.00		1,00,000.00	
10.	Constn. of RCC Bridge at Nailahabari to Singhabagya Molsom , Raipasa	50,00,000.00		1,00,000.00	
11.	Const of RCC bridge at Harincherra under Harimangal VC Dhalai Tripura	1,75,00,000.00		1,50,000.00	
12.	Imp of road from Bagamar to Dhumjakrai para upto Thanabul Halam para road / Sh :- Widening , metalling, carpeting etc (L= 3.25 km) 9 Ch. 0.00 km to 3.25 km)	1,58,21,000.00		1,50,000.00	
13.	Imp of road from Laxman Sarkar house to Nabada para under Gandacherra ADC village / Metalling, Carpeting	2,10,00,000.00		2,00,000.00	
14.	Imp of road from Durgapur Ananda Roaja house to Motor stand via Ratha para under Gandacherra ADC village / SH:- Metalling , Carpeting (L= 2.50 km)	1,75,00,000.00		1,50,000.00	
15.	Imp of road from Mandirghat- Raishyabari road to Dronaharri Jamatia para under West Potacherra ADC Village / SH:- Metalling, Carpeting, (L= 5.00 km)	3,50,00,000.00		2,00,000.00	
16.	Imp of Gandacherra - Raishyabari road to Boalkhali via Madanjoy para J .Sundara Para under Boalkhali para ADC Village / SH:- Metalling Carpeting (L= 6.00 km)	4,26,00,000.00		2,50,000.00	
17.	Imp of road from Gadacherra - Raishyabari road to Raishyabari Market via Paradise by pass under East potacherra ADC village/ SH- Metalling, Carpeting (L= 2.00 km)	1,47,00,000.00		2,00,000.00	
18.	Imp of road from Prakeshjoy para PMGSY road to Kachkuchera via chandrakumar para under Biswasram para ADC village/ SH:- Metalling , Carpeting, R. Wall CD's ect (L= 7.00 km)	4,95,00,000.00		2,50,000.00	
19.	Special repair of Gandacherra - Amarpur road during the year 2017-18 (L = 17.53 km)			50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
20.	Const. of road from Kalabari TSR Camp to Sarki under Karmapara VC, Ganganagar RD Block during the year 2017-18/SH:- Earthwork in formation portion from 6.25km to 9.727km	38,00,000.00		50,000.00	
21.	Imp. of road from ABS-GNC road to Ananda Colony Para (L=1.80km.) during the year 2016-17/Metaling, carpeting, sealcoat, protection work etc.	60,00,000.00		1,00,000.00	
22.	Imp. of road from Champarai to Chhawmanu during the year 2017-18/SH:- Widening, metaling, carpeting in/c construction of CD, Bailey bridge (110 ft) etc. / portion in between ch. 0.00km to 12.00km under Ambassa Division.	6,82,43,000.00		4,40,000.00	
23.	Imp. of road from NH-44 to Srinibas Para during the year 2017-18/SH: Metaling, carpeting, sealcoat, protection work, CD, CC drain work etc.	65,00,000.00		1,00,000.00	
24.	Imp. pf road from NH-44 to Srinibas para TSR camp during the year 2017-18/SH: Soling, metaling, carpeting, sealcoat, CC drain work etc.	65,00,000.00		1,00,000.00	
25.	Imp. of road from NH-44 to Chankumar Roaja para (L=3.20km.) / Missing soling, metaling, carpeting, sealcoat, protection work, CC drain work etc from Ch.0.00km to 1.00km	40,00,000.00		1,00,000.00	
26.	Improvement of Circular road for Gandacherra Town area (L-6.80 Km) / Phase-I/ under Gandacherra Sub-Division, (PWD) during the year 2012-13/SH:- metalling, carpeting, road side drain etc. Job No./TP/COM/ 196/ 2009-10/ Gr.No.III portion from Ch 3.45 Km to 5.15 Km.	68,30,803.00		1,00,000.00	
27.	Improvement of Circular road for Gandacherra Town area (L-6.80 Km) / Phase-I/ under Gandacherra Sub-Division, (PWD) during the year 2012-13/SH:- metalling, carpeting, road side drain etc. Job No./TP/COM/ 196/ 2009-10/ Gr.No.IV portion from Ch 5.15 Km to 6.80 Km.	62,65,144.00	28,00,000.00	1,00,000.00	
28.	Imp. of Ambassa-Gandacherra road during the year 2017-18/SH:- Patch carpeting, seal coat etc. from Ch.1.00km to 10.50km	36,26,000.00		50,000.00	NEW WORK

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
29.	Improvement of road from Joyram para to Wanasa para via Rajdhan para under Kalyan Singh ADC Village/SH:- Metalling, Carpeting. (L=7.00KM)	4,97,00,000.00		2,00,000.00	
30.	Improvement of road from Chandi Das Roaja para to Samba Kumar para under PubaPotachara ADC Village./SH:- Metalling, Carpeting. (L=1.50 KM)	10,50,000.00		50,000.00	
31.	Construction of road from 15.00 km of Gandacherra-Amarpur road to Ampidangabari road via Biswaram Para (L=16.50 km)	1,55,00,000.00		1,50,000.00	
32.	Imp. of road from extention part of TuichakmaBuddhamandir-Ratannagar PMGSY road to Nagendra Tripura-Kumarshing Para PMGSY road (L=1.555 Km) under Gandacherra PWD (R&B) Sub-Division during the year 2017-18 / SH:- Formation, GSB, WBM Grading III, Carpeting etc. (Portion from ch. 0.00 Km to 1.555 Km).	72,10,000.00		1,00,000.00	
33.	Construction of road from KA road to Kachimcherra TSR camp via DBC brick industry from ch 0.00Km to 2.82Km (Gr-I)/ SH:- Cross drainage structures, Pucca Drain, Toe wall.etc	49,00,000.00		1,00,000.00	
34.	Construction of road from KA road to Kachimcherra TSR camp via DBC brick industry from ch 0.00Km to 2.82Km (Gr-II)/ SH:- Widening, metalling, carpeting etc	64,75,000.00		1,00,000.00	
35.	Construction of road from NH-44 at Raipassa to Barabari AWC (length=2.10 km)/SH:- soling, metalling, carpeting	56,00,000.00		1,00,000.00	
TOTAL OTPMGSY (T.S.P)				44,40,000.00	
AMBASSA DIVISION : PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp of road from Gandacherra Hospital to School road under Gandacherra ADC village / SH:- Metalling, Carpeting, retaining wall etc (L= 0.30 km)	21,60,000.00		3,90,000.00	
2.	Imp or road from Gandacherra Town hall to Matrisneha club under Gandacherra				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	ADC village / SH:- Metalling , Carpeting (2.00 km)	1,40,00,000.00		14,00,000.00	
3.	Imp of road from AmbassaGandacherra to 20 card under Gandacherra ADC village / SH:- Metalling, carpeting, CD's etc (L= 3.50 km)	1,10,00,000.00		12,00,000.00	
TOTAL OTPMGSY (SCSP)				29,90,000.00	
KAMALPUR DIVISION :					
PWD (R & B)					
OTPMGSY (GENERAL)					
1.	Improvement of road from Lamboogarden road (at ch: 100.00 mtr.) to Mayachari (Length= 4.625 Km.) during the year 2015-16 / SH: - Formation, soling, metalling, carpeting with construction of CD, Toe wall etc.	5,88,59,360.00		15,00,000.00	
2.	Construction of road from NEC (Chebri end) road to Bhubancherra J.B. School via Dutta para, Kanda para and Shil para (L- 5.00 Km) / SH: Widening, metalling and carpeting etc. during the year 2013-14.	1,78,68,000.00		7,00,000.00	
3.	Metalling, carpeting of Kalachari road No- 3 (L- 2.50 Km) from K-A road in/c widening, patch soling and construction of CD (Length considered 1.50 Km)	92,00,000.00		5,00,000.00	
4.	Providing formation & flat brick soling on the road from K-A road near Mangal Sinha house to Baralutma road via Baralutma Colony (L- 2.00 Km) in/c 2 Nos. cross drainage during the year 2014-15 (Length considered 1.00 Km).	60,00,000.00		4,00,000.00	
5.	Metalling, carpeting of the road from Baralutma to Kuichachari L= 3.00 Km (Job No. TP/COM/249/2009-10) length considered 2.30 Km.	87,46,000.00	28,93,078.00	5,00,000.00	
6.	Road from K-A road (Start from NilambarSishubihar at Salema) to K-A road via Krishna Debnath and DukhaiDas's house (L= 2.50 Km) / SH: Formation and soling from 0.00 to 2.50 Km.	21,26,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Road from K-M-A road near Kachucherra Bazar to Wang Bazaar (L- 3.50 Km) formation, soling in/c 3 Nos. CD.	64,95,000.00		3,00,000.00	
8.	Metalling, carpeting of road from K-A road (Baralutma School) to Lutma Colony (L- 2.50 Km) during the year 2013-14 / SH: Soling, metalling, carpeting and seal coat with constn. Of 2 Nos. CD.	90,00,000.00	8,00,000.00	5,00,000.00	
9.	Improvement of road from Manikbhandar to Darangch: 0.00 to 1.50 Km / SH: Widening, metalling, carpeting, cross drain etc. during the year 2014-15.	90,00,000.00	35,00,000.00	5,00,000.00	
10.	Improvement of road from K-A road at ch: 0.97 Km to New Town road via IS Office (Length- 400.00 mtr.) / SH: Metalling, carpeting etc. during the year 2014-15.	12,00,000.00		2,00,000.00	
11.	Improvement of road from K-A road at ch: 0.85 Km to New Town road near English Medium School (Length- 500.00 mtr.) / SH: Metalling, carpeting etc. during the year 2014-15.	15,00,000.00		3,00,000.00	
12.	Construction of pucca drain from Salema Tri-junction to Dhalai RCC Bridge (L- 400.00 mtr.) during the year 2015-16 / SH: - Pucca drain, CD etc. 1	5,00,000.00		3,00,000.00	
13.	Improvement of K-A road from field ch: 15.50 Km to 22.50 Km during the year 2015-16 / SH: Strip widening by GSB, WBM, BM, Carpeting, Sand seal coat, CD & road side drain.	5,00,00,000.00		14,00,000.00	
14.	Improvement / Up-gradation of Kalachari road No. 1 via proposed TATA Dairy Milk Firm from K-A Road via Dairy Milk back to K-A road during the year 2016-17 (L= 1144.00 mtrs.) / SH: Formation, metalling, carpeting, sand seal coat, drain work, retaining walls etc. / Job No. TP/COM/12/ 2016-17 / (ch: 0.00 Km to 1.144 Km).	1,33,13,047.00		7,00,000.00	
15.	Improvement and up-gradation of Kamalpur to Manikbhandar Road to Double Lane / SH: - Widening, BM, Carpeting, CD etc. portion from ch: 0.00 Km to 5.00 Km.	14,83,50,126.00		9,00,000.00	
16.	Improvement of road at Nagar Panchayet area / SH: - Rising of formation, WBM,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	re-carpeting of road and brick masonry drain work from Jantu Singh House to starting point of Bhitara Bazaar (L: 140.00 mtr.)	28,63,780.00		2,00,000.00	
17.	Improvement of road from K-A road to Kandigram (L- 1.00 Km) during the year 2016-17 / SH: - Soling, metalling, carpeting etc.	45,00,000.00		3,00,000.00	
18.	Improvement of road from link road at Kalachari road No. 3 to Kalachari road No. 2 (L- 1.50 Km) during the year 2016-17 / SH: - Widening, soling, metalling, carpeting etc.	70,00,000.00		4,00,000.00	
TOTAL OTPMGSY (GENERAL)				98,00,000.00	
KAMALPUR DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Improvement of road from DuraiShyamrai Para road to TSR Camp (DuraiShyamrai) ch: 0.00 to 1.00 Km / SH: Widening, metalling, carpeting etc. during the year 2014-15.	50,00,000.00		1,00,000.00	
2.	Providing flat brick soling on the road from Jadurambari road to RPC School via Bichitra Choudhury Para J.B. School (L= 3.00 Km) during the year 2014-15.	25,49,000.00		1,00,000.00	
3.	Providing flat brick soling on the road from Digangbari road near ChamsungserHalam house to Digang Bari J.B. School (L= 2.00 Km) during the year 2014-15.	16,99,000.00		50,000.00	
4.	Construction of road from K-M-A (SalemaCherra RCC bridge) road to Kachucherra Police Station via Kakariatilla / SH: Providing formation GSB, WBM, PMC with seal coat, CD (6 Nos.) with road side drains etc. (Total length= 4.00 Km) during the year 2014-15.	4,17,02,000.00		4,00,000.00	
5.	Katalutma S.B. School to Manglia Debbarma house / metalling, carpeting L= 2.00 Km.	1,89,31,000.00		2,00,000.00	
6.	Improvement of road from Kachucherra Police Station to Digangbari via				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	KiyanCherra / SH: Widening, soling, providing WBM, PMC with seal coat CD (4 Nos.) with road side drain etc. (L= 3.00 Km).	2,07,57,000.00		3,00,000.00	
8.	Improvement of road from K-A road to Jaduram Para / SH: Metalling, carpeting, CD (8 Nos.) with road side drain etc. (Total length= 5.00 Km) (Length considered- 3.00 Km) (Job No. TP/COM/247/2009-10/Metalling, carpeting portion from 2.00 to 5.00 Km).	2,21,00,000.00		3,80,000.00	
9.	Road from K-M-A road (near Bong Bari) to Phikarbari road (L= 8.00 Km) / SH: Providing formation & flat brick soling from 0.00 to 2.00 Km during the year 2014-15.	1,99,80,000.00		2,00,000.00	
10.	Carpeting of road from KMA road to NEC road via Maracherra Hospital during the year 2014-15 (Length 6.00 Km.) / SH: Carpeting portion from 0.00 Km. to 1.40 Km.	22,00,000.00		50,000.00	
11.	Metalling, carpeting of road from K-A road to Duraishyamrai Para (Length= 5.00 Km) / SH: Metalling, carpeting etc. from field ch: 2.00 Km to 5.00 Km during the year 2014-15.	2,25,00,000.00		3,00,000.00	
12.	Improvement of road from Aparaskar to Kaimaicherra PMGSY road (Length- 1.50 Km) during the year 2015-16 / SH: - Formation, soling, metalling, carpeting with 1 (One) No. Box Cell.	1,10,00,000.00		2,00,000.00	
13.	Improvement of K-M-A road to Kathal Bari to Dab Bari new Panchayet Office under Salema Sub-Division during the year 2016-17/SH:- Formation, Soling, WBM-3, Carpeting, roadside drain, Retaing Wall, Toe wall etc. (Length Considered - 1.00 Km) / OTPMGSY (TSP). JOB No. TP/COM/83/2016-17.	70,00,000.00		1,00,000.00	
14.	Construction of Box Cell Culvert near Panboa Bazaar (span 1 x 6.00 mtr.) during the year 2015-16 / SH: - RCC work, CC Block work etc.	30,00,000.00		1,00,000.00	
15.	Construction of road from Panboa TSR Camp to Madhumangal J.B School (L-				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	1.50 Km) during the year 2015-16 / SH: - Soling, metalling, carpeting, seal coat & CD etc.	60,00,000.00		1,00,000.00	
15.	Construction of road from Panboa Bazaar to South Panboa (L- 1.20 Km) during the year 2015-16 / SH: - Metalling, Carpeting and CD etc.	50,00,000.00		1,00,000.00	
16.	Improvement and up-gradation of Link road between two PMGSY Road i.e. K-A road to Birjabari and Mayachari to Nutanbagan road / SH: - GSB, WBM, carpeting, CD etc.	1,44,84,037.00		2,00,000.00	
17.	Improvement and up-gradation of Kamalpur of road from Erarpar to DuraiShyamraipara road ch: 0.00 Km to 4.20 Km / SH: - Metalling, carpeting and re-carpeting, road side drain etc. during the year 2017-18.	2,52,66,020.00		3,00,000.00	
18.	Mtc. Of K-M-A road to Chankap Bazaar via AmritLal Das house (L- 2.00 Km) during the year 2015-16 / SH: - Metalling, Carpeting, CD etc.	70,00,000.00		2,00,000.00	
19.	Improvement of road from Kaimaicherra PMGSY road to Kamalpur – Khowai road via DuraiShyamrai Para (Length- 1.50 Km) during the year 2016-17 / SH: Metalling, carpeting, seal coat etc.	40,00,000.00		1,00,000.00	
TOTAL OTPMGSY (T.S.P)				34,80,000.00	
KAMALPUR DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Improvement of road from K-M-A road near Manipuri Bastito K-M-A road near Maracherra Bazar via Lalcharich: 0.00 to 4.00 Km / SH: Widening, metalling, carpeting, cross drain etc. during the year 2014-15.	1,42,61,000.00		5,00,000.00	
2.	Improvement of road from K-M-A road near Maracherra High School to Lalcharich : 0.00 to 1.00 Km / SH: Widening, metalling, carpeting, cross drain etc. during the year 2014-15.	35,65,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
3.	Construction of road from UjanChankap-XII School to K-M-A road via KartikDebbarma House / SH: Widening, soling, providing WBM, PMC with seal coat CD- 3 Nos. with road side drains etc. (L= 1.50 Km).	1,37,34,000.00		5,00,000.00	
4.	Metalling, carpeting to road from K-M-A road to 32 Card / 2.00 Km. during the year 2014-15.	24,45,000.00		2,00,000.00	
5.	Construction of road side drain at the left side of Fulchhari Bazaar to Noagaon road (One way) Length- 500.00 mtr. during the year 2014-15.	30,00,000.00		2,00,000.00	
6.	Up-gradation of Cross Road connecting Two PMGSYroad i.e. K-A road to Birjabari(L-068) 5.790 Km and Mayachari to Nutanbagan (L-067) 6.644 Km having length 0.30 mtr. during the year 2016-17 (L: 287.00 mtr.) / SH: - Metalling, carpeting & seal coat etc.	17,93,966.00		1,00,000.00	
7.	Improvement of road from NH- 208 near Erarpar to DuraiShibbarion K-A road (length- 2.50 Km) during the year 2016-17 / SH: Formation, soling, metalling, carpeting with construction of CD etc.	90,00,000.00		3,20,000.00	
8.	Construction of Box Cell Culvert at BilashCherraPanchayet colony during the year 2016-17 / SH: - Construction of Box Cell (1 x 6.00 x 6.00).	30,00,000.00		2,00,000.00	
9.	Improvement of road from Maturia SPO Camp to TRPC Colony (L- 1.50 Km) during the year 2016-17 / SH: - Formation , soling, metalling, carpeting etc.	60,00,000.00		3,00,000.00	
TOTAL OTPMGSY (SCSP)				25,20,000.00	
BISHALGARH DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Imp. of road from Siddhi Ashram to South Anandanagar via Ranirkhamar & GAIL (L=8.00 km)/ Portion from 5.60 km to 8.00 km/ SH:-Replacement of spun pipe culvert	22,30,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	by RCC box cell culvert of clear span 6.00 m, height 4.00 m near GAIL.				
2.	Imp of road from Medda Chowmuhani to Rabindranagar road to Central road extension via Subash pally (L=0.80 km)/ SH:-Soling , Metalling Carpeting, Cross drain, Road side pucca drain etc.	25,13,000.00		1,50,000.00	
3.	Improvement & up-gradation of road from Central Road extension (Bye pass/ Maheshkhala bazar) to Ranir khamar road (upto Techno India College) via. Maheshkhala bazar (L=3.00km) /SH:- Soling, Metalling, Carpeting & other allied works.	58,66,000.00		2,00,000.00	
4.	Imp of road from Anandanagar-Malaynagar road (Starting from Malaynagar Panchayat) to Datta Pally and Usha'r Maa'r tilla via Modern School connecting with existing black top road under Malaynagar G.P (L=1.50 km)/ SH:-Patch Soling , Metalling Carpeting, Cross drain, Protection wall, pucca drain etc.	60,70,858.00	49,53,220.00	2,00,000.00	
5.	Imp of road from Jogendranagar-Anandanagar road to 9 nos para via Sultan Shah Darga (L=1.50 km)/SH:-Soling, Metalling,Carpeting, RCC slab culvert, Road side pucca drain etc.	45,21,000.00		1,50,000.00	
6.	Imp of road from North Anandanagar-Bye-pass road (Starting from Debendra Biswas house) to Ori Para jala connecting with Shyamaprasad colony -North Anandanagar road under Anandanagar G.P (L=1.50km) / SH:- Soling, Metalling, Carpeting and other allied works.	46,11,000.00		1,50,000.00	
7.	Imp of Of road from Jarubachai - Malaynagar road (starting from Nihar Chakraborty house) to towards Saha Para & Bulan Dey tilla connecting with Anandanagar - Malaynagar road under Malaynagar G.P (L=1.00 km)/ SH:-Patch soling, Metalling, Carpeting & Other allied works.Job No.TP/COM/99/2016-17	40,92,000.00		1,50,000.00	
8.	Imp of road from Sonali Sangha-Dias coria road (Starting from Ratan Debnath house) to Arabinda Colony connecting with Malaynagar-Jarulbachai road (Up to	26,44,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Arabinda Sangha) under Malaynagar G.P (L=0.875 km)/ SH:-Soling, Metalling, Carpeting and other allied works				
9.	Imp of road from Jarulbachai/ Malaynagar Sebak Sangha road (Starting from near Sabja Mia house) to Kathia Baba Ashram para connecting with Byepass (Up to BRO store) under Malaynagar G.P (L=0.49 km)/ SH:-Soling, Metalling, Carpeting and other allied works	17,23,000.00		1,00,000.00	
10.	Imp of connecting road from Shyama prashad colony (Starting from Biplab Acharjee house) to existing black top road (upto Maru Tati house) via. Shyama prashad colony School under West Anandanagar GP (L=0.80 km)/ SH:-Soling , Metalling Carpeting, & other allied works.	20,47,400.00		1,00,000.00	
11.	Imp of road from Madhuban-Viveknagar road (Starting from Gopal Debnath house) to connecting with Pritilata PMGSY road under Kathaltali GP (L=0.49 km)/ SH:-Soling , Metalling Carpeting, & other allied works. Job No.TP/COM/56/2016-17	30,37,465.00		1,50,000.00	
12.	Imp of road from Oria para PMGSY road (Starting from Mahabir Oria house) to connecting with Maheshkhala Shymaprasad road (upto Partha Debnath house) under Maheshkhala GP (L=0.90 km)/ SH:-Soling , Metalling Carpeting & other allied works.	33,92,200.00		1,50,000.00	
13.	Imp of road from Ranir khamar connecting road to towards Master choumohani via Ramgati Para under Srinagar GP / SH:-Construction of protection wall & drains etc in different streatches..	33,86,000.00		1,50,000.00	
14.	Imp. Of Anandanagar Road no 10 (starting from Asha'r tilla) to Oria para (up to Kalyan Sangha) under west Anandanagar G.P.(1.00 Km.) / SH:-Patch soling, Mettelling, carpeting and other allied works etc.	26,41,500.00		1,50,000.00	
15.	Imp. Of road from Bye pass to Jarulbachai (Starting from community pond) to existing balck top road (Upto Parbati Debbarma house) via Jarulbachai ward No.2 under Jarulbachai G.P (L-1.00 km)/ SH:- Soling, metalling, carpeting and other allied works.	27,63,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
16.	Upgradation of Road from Haridas Sarkar house, PWD road to Dilu Roy house, Kashinagar at Ward No:I under I.C. Nagar G.P (L-1100.00 mtr) under Adharsha Gram Yojana/ SH: Metalling, Carpetting, CD, Toe walls, other protection works for entire length. Job No.TP/COM/19/2016-17	65,00,000.00		2,00,000.00	
17.	Improvement of road from Partha Deb house via Nitin Shil house to Khitish Das house (L - 1.00KM) under Khas Madhupur GP/ SH: Providing Soling, Metalling, Carpetting, Cross Drain etc. (OTPMGSY) (GEN)	40,00,000.00		1,50,000.00	
18.	Improvement of road from Dhindrendra Majumdar house to west Daragapara A/W centre via Swapan Chowdhuri house (L - 2.00 KM) under Khas Madhupur GP/ SH: Providing Flat Brick Soling, Carpetting, Metalling and Cross Drain etc. (OTPMGSY) (GEN)	85,00,000.00		4,00,000.00	
19.	Construction of road from NH44 (Opposite to Arkanir, Sekerkote bazar) up to Kanchanmala road via Pruba para (L - 1.00 KM) under Bikramnagar G.P under Dukli R.D. Block /SH: Formation, Soling, Metalling, Carpetting, CD, Toe Wall, Retaining Wall etc. (OTPMGSY) (GEN)	1,10,00,000.00		5,00,000.00	
20.	Imp. Of road from N.C.Nagar Bazar to old cinema hall (L-4.20 km)/ SH:- Providing metalling, carpeting, sand seal coat, 1 (one) No. CD & toe wall portion from 0.00 km to 2.10 km	53,00,000.00		2,00,000.00	
21.	Imp. Of road from N.C.Nagar Bazar to old cinema hall (L-4.20 km)/ SH:- Providing metalling, carpeting, sand seal coat, 1 (one) No. CD & toe wall portion from 2.10 km to 4.20 km	54,00,000.00		2,00,000.00	
22.	Imp. Of road from Tebaria Bailey Bridge to Reserve tilla road (L-1.00 km)/ SH:- Providing missing soling, metalling, carpeting and sand seal coat.	25,00,000.00		1,50,000.00	
23.	Imp. Of road from Narawra J.B.School to Chandranagar G.P office (L-2.50 km)/ SH:- Providing metalling, carpeting and sand seal coat.	45,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
24.	Imp. Of road from Arbindnagar Panchayet office to Purathal market (L-1.50 km) / SH:- Const. of road by earth filling and cutting, soling metalling, carpeting, toe wall and 2 (two) Nos box cell.	40,00,000.00		1,50,000.00	
25.	Imp. Of road from Noapara Masjid to Tebaria Saboj Sangha (L-2.00 km) / SH:- Formation, soling, Box cell, metalling, carpeting, toe wall.	35,00,000.00		1,50,000.00	
26.	Imp. Of road from Shibnagar West to Shibnagar East via Dugangi in K.K.Nagar Panchayet (L-3.00 km) / SH:- Formation, soling, metalling, carpeting and toe wall.	75,00,000.00		4,00,000.00	
27.	Const. of RCC cover drain at Bishalgarh Municipal Council (L-1.50 km)	60,00,000.00		2,16,000.00	
28.	Const. of Box cell in different sizes under Bishalgarh Sub-Division, PWD (R&B)	45,00,000.00		1,50,000.00	
29.	Imp. Of road Sarkar tilla (Bikash Das house) to Madhya Laxmibill Panchayet office and TRPC (L-1.50 Km) / SH:- Metalling, carpeting, sand seal coat etc.	45,00,000.00		1,50,000.00	
30.	Kamalasagar road (Nitai Paul house) to Uttar Kenania J.B.School (L-1.50 km) / SH:- Soling, metalling, carpeting etc.	40,00,000.00		1,50,000.00	
31.	Imp. Of road from Radhanagar colony to Indo Bangla Border road (L-2.80 km) / SH:- Providing metalling, carpeting, 1 (one) No Box cell and Pucca drain portion from 1.60 km to 2.80 km	38,00,000.00		1,50,000.00	
TOTAL OTPMGSY (GENERAL)				56,16,000.00	
BISHALGARH DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Imp.of road from Dukhia Kobra to Gangaram road (Near Gangaram para health Sub-center) to Dundrai para via Ram-Rahim para J.B School connecting with Gabordi - Jarulbachai road under East Jarulbachai ADC village council (L=1.81 km) /SH:-Soling, Metalling, Carpeting and other allied works	53,00,000.00		3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Imp.of road from Gabordi-Dundrai road (Starting from near Samprai Debbarma house) to towards Nilpurna Kalai J.B school connecting with Nilpurna Kalai Colony-Bagan Bari road under East Jarulbachai ADC village council (L=1.02 km)/SH:-Soling, Metalling, Carpeting and other allied works.	32,65,000.00		2,00,000.00	
3.	Imp. of road from Gangaram-Gabordi road (Starting from Gangaram para AWC) to towards Gurupada colony connecting with Karaiban-Gabordi road under East Jarulbachai ADC village council (L=1.13 kn)/SH:- Soling, Metalling, Carpeting and other allied works	34,73,000.00		2,00,000.00	
4.	Imp. of road from Dundrai-Muchrai para (Starting from West Jarulbachai ADC village council office) to towards Mancharam para connecting with ONGC drill site - Gabordi road under West Jarulbachai ADC village council (L=0.85 km)/ SH:-Soling, Metalling, Carpeting and other allied works	25,93,000.00		2,00,000.00	
5.	Imp. Of road from Jogendranagar-Takarjala road (Starting from Hari Rai Para AWC) to Pankhi Rai Para via Baman Chandra para connecting with PMGSY road under West Jarulbachai ADC village council (L=1.02 km)/SH:- Soling, Metalling, Carpeting and other allied works.	33,05,000.00		2,00,000.00	
6.	Imp of road from Dundrai-Muchrai para Nutun Bazar road (Starting from Hari Chandra Debbarma house at Padma Mohan Para) to Nilpurna Kalai TRPC via Mancharam para connecting with Gabordi-Jamtali road (Up to TSR camp) under West Jarulbachai ADC village council (L=2.05 KM)/SH:-Soling, Metalling, Carpeting and other allied works	57,87,000.00		3,00,000.00	
7.	Imp of road from Sonali Sangha-Dias Coria road (Starting from near existing bailey bridge) to towards Khudhiram Basu J.B school up to community pond & Roy para connecting with Anandanagar 5no.road under Kalidas Para ADC village council (L=1.14 km)/ SH:-Soling, Metalling, Carpeting and other allied works	46,21,969.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
8.	Imp of road from Anandanagar-Jarulbachai road (Starting from Surya Debbarma shop's) to Dasarath Deb Adarsha high school under Kalidas Para ADC village council (L=0.18 km)/ SH:-Soling, Metalling, Carpeting and other allied works.	8,63,000.00		48,000.00	
9.	Imp of road from Jarulbachai-Malaynagar road (Starting from Rupabati Debbarma house) to Bharat Sardar Para connecting with Anandanagar 9 no.para road ch. from 1.58 km to 2.25 km under Kalidas Para ADC village council (L= 0.67 km)/ SH:-Soling, Metalling, Carpeting and other allied works	22,65,000.00		1,00,000.00	
10.	Imp of road from Srinagar-Gabordi road to Jamtali connecting with Nilpurna Kalai colony-Gabordi/ Srinagar road (Up to Jamtali AWC) under Jarulbachai G.P (L=1.60 km) SH:-Soling, Metalling, Carpeting and other allied works.	34,73,000.00		2,00,000.00	
11.	Imp of road from Gabordi-Malaynagar road to towards Muslim Para connecting with existing PMGSY road under Jarulbachai G.P (L=1.08 km)/SH:-Soling, Metalling, Carpeting and other allied works.	35,93,000.00		2,00,000.00	
12.	Imp and up-gradation of connecting road alongwith Kanterjala R.C.C bridge approach from Baganbari PMGSY road to Muchraipara bazar (L=1.20 km)/ SH:-Metalling, Carpeting and other allied works etc.	38,02,500.00		2,00,000.00	
13.	Imp. Of road from Kenania Bazar to Rebati mohan Singh Para (L-2.20 km)/ SH:-Providing metalling, carpeting, missing soling, toe wall & Box cell	1,02,00,000.00		4,00,000.00	
14.	Kamalasagar road to Nandan Choudhury Para via Khilan Debbarma house (L-3.00 km)/ SH:- Soling, metalling, carpeting etc.	65,00,000.00		3,00,000.00	
15.	Improvement of road from Ashim Debbarma firm to Nakul Chowmuhani Kanchanmala (L - 1.75KM) / SH: Widening, Missing Soling, Metalling, Carpeting, Cross Drain, Road Side Pucca Drain etc. (OTPMGSY) (TSP)	80,00,000.00		3,00,000.00	
TOTALOTPMGSY (TSP)				33,48,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
BISHALGARH DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp of road of Anandanagar road no 10 (starting from Bannyan tree) connecting with Ori para Shiv Mandir (L=1.40 km) under West Anandanagar G.P./SH:- Providing Soling, Metalling, Carpeting and allied works.	48,55,000.00		50,000.00	
2.	Imp. of road from Jogendranagar-Takarjala road (Starting from Main road at Paul Para entrance) to connecting with Paul Para PMGSY road (Upto Dulal Paul house) under Srinagar G.P (L=1.20 Km)/ SH:- Soling, Metalling, Carpetng and other allied works.	33,53,000.00		50,000.00	
3.	Imp of road from Angulia Cherra Paul Para AWC to Muslim Para connecting with Kanchanmala-Hrishi colony road under Srinagar G.P (L=0.89 km)/ SH:-Soling, Metalling, Carpeting and other allied works.	28,26,000.00		50,000.00	
4.	Imp of road from Srinagar-Kanchanmala road (Starting from Angulia Cherra AWC) to Nath para connecting with Prabhapur school-Kanchanmala road, ch from 0.70 km to 1.95 km. under Srinagar G.P (L=1.25 km)SH:- Soling, Metalling, Carpeting and other allied works.	38,94,000.00		50,000.00	
5.	Imp of road from Kathaltali- Bye-pass road (Starting from Sankar Saha house) connecting with Ranir Khamar-Anandanagar road (Up to Bimal Nama house) via. Tukyartilla under Kathaltali G.P (L=1.50 km)/ SH:-Soling, Metalling, Carpeting and other allied works. Job No.TP/COM/21/2016-17	49,39,000.00		50,000.00	
6.	Imp of road from Anandanagar- Ranir Khamar road (Starting from Dilip Das house) to Daharam Maharam colony (Up to Ramani Sarkar house) connecting with Anandanagar-Kanchanmala road under Madhuban G.P (L=1.18 km) /SH:-Soling, Metalling, Carpeting and other allied works	36,25,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Imp of road from Bye-pass (Central road extension)-Ranir khamar road (Starting from Nepal Barman house) to Khudiram colony(Rickshaw colony) connecting with Anandanagar-Ranir Khamar road under Maheshkhala G.P(L=1.03 km)/ SH:-Soling, Metalling, Carpeting and other allied works.	49,77,000.00		50,000.00	
8.	Imp of road from Khudiram colony (Rickshaw colony) connecting with GAIL road via.Laskar para under Maheshkhala G.P (L=1.50km)/ SH:-Soling, Metalling, Carpeting and other allied works.	57,89,000.00		50,000.00	
9.	Imp of road from Bye-pass (Starting from Sunil Roy house) to Rabindranagar AWC connecting with Dukli Panchayat-Rabindranagar road under Dukli G.P (L=0.89 km)/SH:-Soling, Metalling, Carpeting and other allied works.	28,10,000.00		50,000.00	
10.	Imp of road from Central road extension-Bye-pass road (Starting from Khokan Ghosh house) to West Dukli connectinhg with Dukli Bazar under Dukli G.P (L=0.96 KM)/SH:-Soling, Metalling, Carpeting and other allied works.	30,10,000.00		50,000.00	
11.	Imp of road from Bye-pass (Starting from Tara Sankar plastic Industries) to Das Para School under Maheshkhala G.P (L=0.60km)/portion from Ch 0.50 km to 1.10 km/SH:-Soling, Metalling, Carpeting and other allied works.	20,38,000.00		50,000.00	
12.	Imp of road from Ranir Khamar road (Starting from Bimal Nama house) to Anandanagar road via. Adarsha Colony under Madhuban G.P (L=1.50 km)/ SH:- Soling, Metalling, Carpeting and other allied works.	59,94,000.00		50,000.00	
13.	Imp of road from Malaynagar-Jarulbachai road (starting from Jora bridge) to Nagicherra & Das para connecting wirh Aralia-Jarulbachai road via. Railway over bridge on Bye-pass under Malaynagar GP (L=1.95 km) / SH:- Soling, Metalling, Carpeting, & other allied works.	54,35,700.00		50,000.00	
14.	Imp of road from Sonali Sangha to Dias coria Shiv Bari to Malaynagar -Jarulbachai				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	road via Arabinda Colony (L=1.20km)/ SH:-Soling, Metalling, Carpeting, Road side pucca drain etc.	38,91,000.00		50,000.00	
15.	Improvement of road from Laxmi para chowmuhani to Sudhan Sarkar house (L - 1.50KM) under khas Madhupur G.P / SH: Providing Flat Brick Soling, Metalling, Carpeting, Cross Drain etc. (OTPMGSY) (SCSP)	50,00,000.00		50,000.00	
16.	Improvement of road from PWD main road to Ganesh Sarkar's house in belabor GP (W / No: 8) / SH: Resoling, Metalling, Carpeting etc. (OTPMGSY) (SCSP)	60,00,000.00		50,000.00	
17.	Improvement of road from Kanchanmala Bazar to Sekerkote - Kanchanmala PMGSY road via Bhigharath under Kanchanmala GP / SH: soling, Resoling Metalling Carpeting etc. (OTPMGSY) (SCSP)	60,00,000.00		50,000.00	
18.	Improvement of road from Narayan Khamar to Ggabtali under Pandavpur GP (L - 1.50 KM) / SH: Soling, Cross Drain, Metalling, Carpeting etc. (OTPMGSY) (SCSP)	55,00,000.00		50,000.00	
19.	Improvement of road from PWD main road to cremation ground via Nani sarkar house under Belabar GP. (OTPMGSY) (SCSP)	50,00,000.00		50,000.00	
20.	Improvement of PWD road at Pallan para from adjacent of Gopal Sarkar's house towards west up to Border road (L - 1.00 KM) under Charipara G.P, Dukli Block / SH: - Construction of formation of sub grade , CD, Road side pucca drain, Toe Wall, Flat Brick Soling, Metalling, Carpeting etc. (OTPMGSY) (SCSP)	75,00,000.00		75,000.00	
21.	Improvement of PWD road from Border road towards east upto PWD road located near Prafulla Sarkar's house (L - 500.00 mtr) Ward No.6, Under Charipara G.P, Dukli Block /SH: - Construction of formation of sub grade , CD, Road side pucca drain, Toe Wall, Flat Brick Soling, Metalling, Carpeting etc. (OTPMGSY) (SCSP)	50,00,000.00		50,000.00	
22.	Improvement of PWD road at Madhya Charipara from Anganwadi Centre towards				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	west up to Kudduz Miah's house (L - 500.00 mtr) Under Charipara G.P, Dukli Block / SH: - Construction of formation of sub grade , CD, Road side pucca drain, Toe Wall, Flat Brick Soling, Metalling, Carpetting etc. (OTPMGSY) (SCSP)	55,00,000.00		50,000.00	
23.	Improvement of PWD road from Sachindralal Chowmuhani towards south up to Binod Bihari Das house (L - 1.00 KM) Under Charipara G.P, Dukli Block /SH: - Construction of formation of sub grade , CD, Road side pucca drain, Toe Wall, Flat Brick Soling, Metalling, Carpetting etc. (OTPMGSY) (SCSP)	75,00,000.00		75,000.00	
24.	Upgradation of link road from NH44 Sekerkote kalibari point to Hospital Chowmuhani, touching Uttam Bhakta chowmuhani - Fultali road (L - 900 mtr) under Bikramnagar G.P under Dukli block / SH: - Flat Brick Soling, Metalling, Carpetting etc. (OTPMGSY) (SCSP)	30,00,000.00		50,000.00	
25.	Upgradation of existing Brick soling road to Bituminous road (L – 460 Mtr) at Ward No: 5 Bagmara G.P. / SH: Metalling, Carpetting, CD eand protection work OTPMGSY (SCSP)	25,00,000.00		50,000.00	
26.	Upgradation of Existing Brick Soling road at Dhirartilla starting from Kanango house upto Ashoke Roy shop (L - 1100 Mtr) in Ward No: 1 Khasmadhupur GP / SH: Metalling, Carpetting, CD eand protection work OTPMGSY (SCSP)	85,00,000.00		1,00,000.00	
27.	Upgradation of Existing Brick Soling road at Dhirartilla starting from Kanango house upto Ashoke Roy shop (L - 1100 Mtr) in Ward No: 6 I C Nagar GP / SH: Metalling, Carpetting, CD and protection work OTPMGSY (SCSP)	85,00,000.00		1,00,000.00	
28.	Imp. Of PWD road from Amtali NH44 to Women Polytechnic college, Hapania (L-1000 mtr)/ SH:- Widening of road by WBM, Carpeting,Sand seal coat etc with necessary protection works/ OTPMGSY (Gen)/Job No.TP/COM/21/2016-17	90,00,000.00		1,36,000.00	
29.	Imp. Of road from Konabon Main road to SC colony via Sitakhala (L-2.00 km)/ SH:-	53,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Missing soling, metalling, carpeting, and pucca drain.				
30.	Imp. Of road from Purathal Rajnagar chowmohani to N.C.Nagar via W-2 (L-2.50 km)/ SH:- Missing soling, metalling, carpeting & CD	55,00,000.00		50,000.00	
31.	Imp. Of road from Konabon road to Baisyamela to Sitakhala (L-2.00 km)/ SH:- Metalling, carpeting etc.	50,00,000.00		50,000.00	
32.	Improvement of road from Devipur Farm house to Nutan Colony via Santi Tilla & 26 card (L-2.00 km)/ SH:- Providing missing soling, metalling, carpeting, sand seal coat, pucca drain and unlined drain/ SCSP.Job No.TP/COM/22/2016-17	48,07,000.00		50,000.00	
TOTAL OTPMGSY (SCSP)				18,36,000.00	
BISHRAMGANJ DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Imp. of road from modern Club at Golaghati via Dhalipukur to GolaghatiTakarjala Road (Golaghati Market) (L-1.00 km)	30,00,000.00		50,000.00	
2.	Constn. of road from Binoy Sarkar House at South golaghati to House Sakramani in/ c. one culvert nearhouse of Narayan Deb (L-2.00)	60,00,000.00		1,00,000.00	
3.	Constn. of road from police camp at Golaghati to the Shops of Mati Ghosh via Eastern side of Golaghati market in/c. construction of pucca drain on the west side of Nut Mandir of Golaghati market (L-1.00 km).	30,00,000.00		50,000.00	
4.	Constn. of road form Office tilla to Nabasantiganj (Near Kalitilla- Tatala to Gorinagar RCC Bridge (L-3.00 km)	90,00,000.00		2,00,000.00	
5.	Constn. of road Golaghati - Bishalgarh road to (Near MonuRanjanDey house) Bridge to South GolaghatiJamtali (L-5.00 km)	1,50,00,000.00		2,50,000.00	
6.	Constn. Of road from Lalsinghmurabrigde to Nabinagar	60,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Imp. of road from SurendraDebnath house to Karaimura via	60,00,000.00		1,00,000.00	
8.	Constn. of road from Chikancherra ChintaharanDebbarma's home to Hirapur Village Council Office via Sodhriamura (L-6.00 km)/ SH: Soling, metalling and carpeting in/c. earth work in foundation and CD structure etc.	2,46,86,000.00		5,00,000.00	
9.	Constn. of road from LatiaCherra School to Hirapur via Kritithakurpara, Ashok Colony (L-7.70 km)/ SH: Earth work, soling, metalling, carpeting in/c. CD etc.	3,19,72,000.00		7,00,000.00	
10.	Constn. of road from Sekhoria Bazar to Rangamatia via Lambuthal to Kobra J.B School (L-3.350 km)/SH: Earth work for formation, soling, metalling, carpeting and sand seal coat CD structure etc.	1,98,54,000.00		2,00,000.00	
11.	Constn. of road from Itbhatta bazar to Promodnagar (L-3.00 km)/SH: Earth work form formation, soling, metalling, carpeting and 2 Nos. Box cell bridge, 8 Nos. CD structure etc.	2,46,32,000.00		4,62,000.00	
12.	Constn. of road from Takshapara main road (Bandar Khamar) to BishramganjSonamura road (Gopalpara) (L-2.50 km) via Shivpara, Bhagabanpara/SH: Earth work, soling, metalling, carpeting , CD structure etc.	1,41,98,000.00		2,00,000.00	
13.	Constn. of road from NH-44 (Dewan Bazar) to Narayan Sardarpara via Donbosco (L-4.80 km)/ SH: Earth work, soling, metalling, carpeting and seal coat and 10 Nos. CD structure etc. at Ch. 0.70 km to 4.80 km	2,01,00,000.00		4,00,000.00	
14.	Imp. Of road from Arjunthakurpara to UjanGaniamara (L-3.00 km)/SH: Soling, metalling, carpetin protection work CD structure.	1,88,21,000.00		3,00,000.00	
15.	Imp. of road from BrajendranagarColoney - Takarjala road to Shyamnagar (L-2.70 km)/ SH: Soling, metalling, carpeting, protection work CD structure etc.	1,70,49,000.00		2,00,000.00	
16.	Imp. of road from Rangapania - Veluarchar road to Bangshibari VC office (L-0.80 km)/ SH: Widening, patch soling, retalling	33,82,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	carpeting seal coat and 1 (one) No. CD during the year 2010.11				
17.	Construction of road from Chikancherra to Tarapadapara via Promodhnagar (L-9.00 km)/SH: Earth work for formation, soling, metalling, carpeting and sand seal caot and CD structure = 10. Nos. of 1.5 m clear span and 1.00 m clear height and 1 No. RCC box cell bridge span = (3x8.00 m)= 24.00 mtr. and clear height = 3.50 mtr. during the year 2010-11	4,39,69,000.00		4,00,000.00	
18.	Improvement of road from Navasantiganj pal para to officetillaNavasantiganj road at Pathalia under bishalgarh block(L=1.25 km) during the year 2015-16/SH-Metalling carpeting and 1 no CD	50,00,000.00		1,00,000.00	
19.	Imp. Of road from BishalgarhGolaghati road (Near house of HarekrishnaDebnath) to Sepahijala Forest Training Centre (L= 3.75 km) /SH: Earth work for widening, Patch soling, metalling, carpeting, sand seal coat, pallasiding, pucca drain in/c. 3 Nos. of CD's (of 1 mtr. clear span and 1 mtr. clear height) at ch. 1.750 to 3.75 km during the year 2016-17.(OTPMGSY) (GENERAL)/ Job. No. TP/COM/16/2016-17	69,00,000.00		1,00,000.00	
TOTAL OYPMGSY (GENERAL)				45,12,00,000.00	
BISHRAMGANJ DIVISION :					
PWD (R & B)					
OTPMGSY (TSP)					
1.	Constn. of road from Natun Bazar School via HaricharanDebbarma house and Rubber plantation to Bandar Bazar (link road) (L-2.50 km).	50,00,000.00		50,000.00	
2.	Constn. of road from Latiacherra Ramkrishna para to JamtaliGolaghati Bishalgarh PWD Road via Satya Debbarma's house and Manoranjandey's house (bridge) (L-4.00 km).	1,20,00,000.00		1,00,000.00	
3.	Constn. of road form NH-44 It-bhatta bazar to Kaliram via Kanaimura/ SH: Soling,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	formation during the year (L-3.00 km)/SH; Metalling, carpeting .	90,00,000.00		86,000.00	
4.	Constn. of road from Pathaliaghati to Guliraibari near bridge via Dewan Bazar (Donbosco) (L-4.00 km)	1,20,00,000.00		1,00,000.00	
5.	Constn. of road from Golibari Bazar to ChikanCherra via Promodenagar Bazar Terpadabari (L-6.00 km)	1,80,00,000.00		2,00,000.00	
6.	Constn. of road form Bishramganj TSR Camp to Karaimura School via BrindubanSenapati J.B. School (L-1.50 km).	45,00,000.00		50,000.00	
7.	Imp. of road formJurepurkur to Ramanikpara via Chikan Cherra & Latiacherra (L-7.50 km).	1,50,00,000.00		1,00,000.00	
8.	Construction of RCC Bridge over Bijoy on the road from Bishramganj to Latiacherra at ch.1.10 km under Bishramganj Division Sepahijala Tripura /SH-Construction of both side approaches with Metalling & carpeting, Tow Wall & protection work CD.	50,00,000.00		50,000.00	
9.	Improvement of road from Hermachowmuhni to Rangmalabastali road(L=1.25 km) /SH-Metalling carpeting and 1 no CD	20,00,000.00		50,000.00	
10.	Brick soling 2.00 km from HermaGramin Bank chowmuhni to Jangalia PMGSY road	50,00,000.00		1,00,000.00	
11.	Imp. Of road from Uttar Brjapur High School via Uttar BrajapurPanchayet, MadhayaBrajapurPanchayetupto the house of Dhirendra Ch. Debnath (L=1.50 km) during the year 2016-17/SH: Widening, patch soling, metalling, carpeting and sand seal coat, road side pucca drain and 1 (one) No. CD structure (span = 1.50 mtr., clear height = 1.50 mtr.) OTPMGSY(TSP) / Job No. TP/COM/24/2016-17	55,39,000.00		1,00,000.00	
12.	Imp of road from Bridhibazarto Champaknagar via BikramMolsom Para (L-5.75KM) under Jampuijala Block (TSP) / SH: Formation , soling in/c CD structures etc.	4,16,87,000.00		2,00,000.00	
13.	Imp of road from GangraiMolsom Para to UjanPathaliaChowmuhani (L-5.50KM)				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	under Jampuijala Block (TSP) / SH: Missing soling, metalling, carpeting, seal coating etc.	3,30,00,000.00		2,00,000.00	
14.	Imp of road from Takarjala to TTAADC - HQ (Khumulwng) via Jampuijlala (L-16.05 Km)/ S.H: Formation, WBM, BM PMC, culvert, drain & protection etc considering intermediate lane	18,88,97,000.00		3,00,000.00	
15.	Imp of road from Udaipur Jampuijala Khumulwng (TTAADC)/ /S.H: Formation, BM, PMC, drain & culvert considering intermediate lane.	38,45,60,000.00		3,00,000.00	
16.	Imp of road from Golaghati to Gabordi (1-9.00 Km)/S.H: Earth cutting, filling, soling, metalling, carpeting & sand seal coating/ Portion from 0.00 Km to 5.00 Km under Jampuijala Block /Gr.I (TP/COM/705/2007-08)	51,43,00,000.00		4,00,000.00	
17.	Imp of road from Arjunthakur Para to UjanGaniamara village committee office (L-3.00KM) / SH: soling, metalling, carpeting protection work, CD structure etc./ Portion from 1.50 Km to 2.70Km	48,00,000.00		1,00,000.00	
18.	Imp of road from Gamanbazar to Arjunthakur para (L-1.40 KM)/ S.H: Formation. Soling, protection work & CD structures etc./ Portion from 0.00 Km to 1.40Km	30,60,00,000.00		4,00,000.00	
19.	Imp of road from Bridhi bazar to Raimolsam para (L-5.00 KM)	2,74,11,000.00		2,00,000.00	
20.	Imp of road from Chaklok para to twisarangchawk (L-2.50KM) under Jampuijala Block (TSP) / SH: Formation , soling, metalling, carpeting & CD etc.	40,11,000.00		50,000.00	
21.	Imp of road from Sambria bazar to Durlab Narayan Para (L-4.00KM) under Jampuijala Block (TSP) / SH: Formation , soling, metalling , carpeting & CD etc.	66,78,000.00		1,00,000.00	
22.	Imp of road from Jampuijala to Sambria bazar via Natunnagar (L-3.00KM) under Jampuijala Block (TSP) / SH: Widening , metalling , carpeting & CD etc.	63,80,000.00		1,00,000.00	
23.	Imp of road from Bridhibazar to Tangpui (L-6.00KM) under Jampuijala Block (TSP) / SH: Earthcutting , filling , soling ,	2,50,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	metalling, carpeting & seal coat etc.				
24.	Imp of road from GabordiTakarjala main road to Ratanpur village committee office under Jampuijala Block (L-1.50KM)/ S.H:Metalling, carpeting & seal coating in some places soling repair work etc.	38,69,000.00		50,000.00	
25.	Imp of road from Golaghati to Birchandrapara (L-2.50KM) under Jampuijala Block/ S.H:Flat brick soling.	32,00,000.00		50,000.00	
26.	Imp of road from Jampuijala Udaipur main road to Kendraicherra village committee office via Debcharanbairagi para (L-3.00KM) / SH: Metalling, carpeting & seal coating & some places soling repair work etc	59,14,000.00		1,00,000.00	
27.	Imp. Of road from TakarjalaChowmuhani to Farm Chowmuhani bazar (L= 4.40 km)/ SH: Formation, Soling, metalling, Carpeting & CD strcuturesetc ./ Gap portion from Ch. 3.00 km to 4.40 km, OTPMGSY(TSP)[Job No. TP/COM/18/2016-17[67,00,000.00		1,00,000.00	
28.	Imp of road from TakarjalaGolaghati main road to Bhakatathakur para Martyr's Memorial proposed Eco park for tourism(L-3.00KM) /S.H: Formation, soling metalling, carpeting & CD structures etc.	1,00,00,000.00		2,00,000.00	
29.	Imp of road towards the internal periphery of 500MT capacity Go-down at jampuijala under Jampuijala Sub-Division of Sepahijala District/ S.H; Metalling carpeting & sand seal coating etc	50,00,000.00		50,000.00	
30.	Imp of road from Arjun thakur para to GongraiMolsom Para / Balance portion from 0.00 Km to 3.00 Km/S.H: Formation, soling in/c cross drain etc.	30,00,000.00		50,000.00	
31.	Imp of road from Bridhirbazar to Lungphun	4,00,00,000.00		2,00,000.00	
32.	Imp of road from Krishnakanta Para to Nabasantiganj Bazar via Ishanthakur para (Mohanpur) (L-5.00Km)/ S.H: Formation, soling, CD structures etc	50,00,000.00		50,000.00	
TOTAL OTPMGSY (TSP)				42,86,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
BISHRAMGANJ DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp. Of road from CharilamGarubazar to Kamraj colony via Karaimura during the year 2016-17/SH: Widening patch soling, metalling, carpeting, sand seal coat and pucca road side drain at ch. 0.00 km to 5.00 km/ OTPMGSY (SCSP), Job No. TP/COM/44/2016-17.	1,62,28,000.00		18,02,000.00	
TOTAL OTPMGSY (SCSP)				18,02,000.00	
SONAMURA DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Improvement of road from Sonamura-Boxanagar road (near Kamalnagar PHC) to Lotcherbari(Indo Bangla Border road) (L=1.50 km.)/SH: Formation,Granular sub base, base course, carpeting, construction of CD's. protection wall and pucca drain. complete.	1,18,000.00		70,000.00	
2.	Imp. Of road from Boxanagar Block office to Nagar High School via Batanbari (L=2.15 Km)/SH:Widening, Soling, CD structure, Toe wall, Pucca Drain, Metaling & Carpeting etc.	70,00,000.00		50,000.00	
3.	Imp. of road from Boxanagar forest office to Mullamura(L=0.80 km)/SH: Formation, soling ,metalling, carpeting,road side pucca drain CD & toe wall etc complete.	45,00,0000.00		50,000.00	
4.	Imp. Of road from Sonamura - Boxanagar road (Near 66 KV HT tower) to South Kalamchowra PMGSY road via Kapali para and Madhyapara (L=2.00Km)(balance portion from 1.50 km to 2.00 km)/ S.H:Widening, Re-soling. Metaling, carpeting, road side pucca drain,CD & toe wall etc.	50,00,000.00		50,000.00	
5.	Imp. of road from Boxanagar-Bishalgarh road (Veluarchar Chowkidar Chowmuhani) to Kalamchowra Veluarchar via Bardhepa PWD road (L=1.00km) /SH :Formation,	45,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	soling ,metalling, carpeting,road side pucca drain Cd & toe wall etc complete.				
6.	Imp. of road from Boxanagar-Bishalgarh road(Manikya nagar Panchayet office) to Boxanagar-Bishalgarh road via Uttar para(L=1.50km) /S.H :Widening, soling ,metalling, carpeting,road side pucca drain Cd & toe wall etc complete.	65,00,000.00		50,000.00	
7.	Imp. of road from Sonamura-Boxanagar road (Near Animal Resurce Sub-Centre) to Sonamura-Boxanagar road via purbapara and paul para (L=2.0km.)/S.H: Formation, Metalling Carpeting, C.D. pucca drain, protection wall etc complete.	60,00,000.00		50,000.00	
8.	Construction of road from Boxanagar-Rahimpur Road to Ashabari Border road (L=0.50km.)/ S.H:Formation, Metalling Carpeting, C.D. pucca drain, protection wall etc complete.	20,00,000.00		40,000.00	
9.	Imp. Of road from Mainama PMGSY road (ONGC tilla) to Mainama J.B. school (L-1.00km)/S.H: Widening, Soling, metaling, carpeting, road side pucca drain, CD & toe wall (Minority Area).	40,00,000.00		40,000.00	
10.	Imp. Of road from Dupuri Bandh PMGSY road to Baramaidan PWD road/ (L=3.50km)/S.H:Widening, Resoling, metaling, carpeting, CD pucca drain toe wall etc. (Minority Area).	120,00,000.00		60,000.00	
11.	Imp. Of road from Rahimpur PWD road to Putia ONGC drilling site PWD road (Fulltali) via Baramaidan(L-4.80km)/ S.H:Widening, re-soling, metaling, carpeting, CD pucca drain, toe wall etc.(Minority Area).	1,50,00,000.00		75,000.00	
12.	Imp. of road from Bagber S.B.School to PWD road via proposed forest picnic spot(L-1.50Km)/SH: Formation, soling, construction of CD structure and pucca drain.(Minority area)	60,00,000.00		50,000.00	
13.	Imp. of road from Panchnalia PWD road to Mainama DRA camp via Sometdhepa J.B School(L-1.20km) /S.H:Widening, Regrading, Re-Soling, Metalling, Carpeting, Construction of C.D structure, Pucca drain etc.(Minority area)	42,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
14.	Imp. of road from Adampur to Jumertilla via Battala under Uttar Kalamchowra G.P(L=1.00 km) S.H:-Re-Soling, Metalling, Carpetting, Construction of CD and Pucca drain etc.	40,00,000.00		50,000.00	
15.	Imp.of raod from Sonamura-Boxanagar road (Bagber) to Kalibari via Dhakshin Tilla (Kalshimura GP) (L- 1.00 km)/SH: Formation resolling metalling carpetting pucca drain etc.	44,00,000.00		50,000.00	
16.	Const. Of raod from Ashabari Rahimpur PWD road (Near BSF Camp) to Dhupuria bandh via Parbin Akhtar house and Forest Office (L= 3.50 km)/SH: Formation solling metalling carpetting CD structure pucca drain and protection wall etc.	1,30,00,000.00		70,000.00	
17.	Imp. of road from veluarchar uttar para to veluarchar uttar para unto burima river(L=1.50km)/SH: formation resoling road side pucca drain CD structure protection wall metalling carpeting etc	65,00,000.00		50,000.00	
18.	Improvement of road from Sonamura-Nidaya road to K.K.Nagar via Barthalimath (L=4.00Km)/ Providing metalling, carpeting and Sand seal coat.	1,50,00,000.00		1,00,000.00	
19.	Improvement of road from Barnarayan to Baidyanath(L=3.00Km)/Providing metalling, carpeting and Sand seal coat.	1,20,00,000.00		80,000.00	
20.	Improvement of road from Sonamura-Belonia PWD roadto Sunil Pal house via SantipallySaswanGhat(L=0.80Km)/ Providing metalling, carpeting and Sand seal coat.	35,00,000.00		40,000.00	
21.	Improvement of road from Sonamura-Belonia PWD roadto Dashkoria road via Pritilata Banerjee Box Culvert(L=3.00Km)/ Providing metalling, carpeting and Sand seal coat.	1,10,00,000.00		60,000.00	
22.	Improvement of road from Sonamura-Belonia PWD roadto Indoria viaMadhya Santinagar(L=2.00Km)/Providing metalling, carpeting and Sand seal coat.	75,00,000.00		50,000.00	
23.	Improvement of road from Sonamura-Belonia PWD road(Dhanpur Bazar)to				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Mazidar Bari(L=1.00Km)/Providing metalling, carpeting and Sand seal coat.	40,00,000.00		50,000.00	
24.	Improvement of road from Rangamura Bazar to Thambamura J.B. School via Rangamura S.B.School(L=3.00Km)/ Providing metalling, carpeting and Sand seal coat.	1,16,00,000.09		70,000.00	
25.	Improvement of road from Tetaiyamura NBCC road to Uttar Paharpur area(L=1.00Km)/Providing metalling, carpeting and Sand seal coat.	40,00,000.00		50,000.00	
26.	Improvement of road from Kalibari PWD roadto Sukhendu Roy house(L=1.00Km)/ Providing metalling, carpeting and Sand seal coat.	40,00,000.00		50,000.00	
27.	Improvement of road from Bhagat Sing Colony PWD road to Krishna Banik house via Kathalia R.D.Block(L=2.00Km)/ Providing metalling, carpeting and Sand seal coat.	75,00,000.00		50,000.00	
28.	Improvement of road from Kathalia-K.K.Nagar PWD roadto IBB road via KaiyaTilla(L=1.50Km)/Providing metalling, carpeting and Sand seal coat.	55,00,000.00		50,000.00	
29.	Improvement of road from Sonamura-Belonia PWD road(Jatrapur P.S)to IBB road via Ghoshpara(L=1.00Km)/Providing metalling, carpeting and Sand seal coat.	45,00,000.00		50,000.00	
30.	Improvement of road from Sonamura-Belonia PWD road to JiraniaKhala via Barthali(L=5.00Km)/Providing metalling, carpeting and Sand seal coat.	1,90,00,000.00		1,00,000.00	
31.	Improvement of road from Kathalia-K.K.Nagar PWD roadto IBB road (Benimadhab Pal house) via K.K.NagarH.S.School (L=1.00Km)/ Providing metalling, carpeting and Sand seal coat.	40,00,000.00		50,000.00	
32.	Improvement of road from Sonamura-Belonia PWD roadto IBB road to Shiltilla Chowmohani via Nepal Chakraborty house(L=1.00Km)/Providing metalling, carpeting and Sand seal coat.	40,00,000.00		50,000.00	
33.	Improvement of road from Bhabanipur S.C. colony AWC to Bimal Shilhouse	50,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	(L=1.50Km) /Providing metalling, carpeting and Sand seal coat.				
34.	Improvement of road from Sonamura-Belonia PWD road(Near Sukumar Pal house) to SankamuraSaswankhala Madhya Santinagar(L=1.00Km/ Providing metalling, carpeting and Sand seal coat.	40,00,000.00		50,000.00	
35.	Improvement of road from Kadamta to Tarapukur(L=1.20Km)/ Providing metalling, carpeting and Sand seal coat in/ c road side drain etc.	50,00,000.00		50,000.00	
36.	Sonamura -Belonia to Baidhyanath PWD road (L-3.00Km)/ providing metalling carpeting and sand seal coat etc.Gen	1,00,00,000.00		75,000.00	
37.	Improvement of road from Kathalia Uttar Mahespur Kalibari to Khadyakhala PMGSY road (L=1.30km)/ Providing metalling carpeting and sand seal coat in/c road side drain protection wqll and CD structure etc./kathalia block/GNL	99,96,000.00	16,00,000.00	75,000.00	
38.	Improvement of road from Sonamura Nidaya road(Baranarayan) to Ghoshpara (L=3.05km)/ Providing metalling carpeting and sand seal coat in/c road side drain protection wqll and CD structure etc./ kathalia block/GNL	2,87,00,000.00		1,00,000.00	
39.	Improvement of road from Kathalia to Kirtaniabari via Naldhepa, Barkhala, Indoria (L=11.713Km) /Providing metalling, carpeting and Sand seal coat in/ c road side drain and protection wall etc./ GNL/ Kathalia Block	7,59,65,000.00		1,50,000.00	
40.	Improvement of road from Sonamura-Nidaya road(Santipalli) to Natun Colony(L=0.90Km/ Providing metalling, carpeting and Sand seal coat in/c road side drain etc.	57,47,000.00		50,000.00	
41.	Improvement of road from SNM-Nidaya main road to Santipalli via Bejimara J.B. School(L=0.90Km)/ Providing metalling, carpeting and Sand seal coat in/c CD structure & road side drain etc.	24,08,000.00	20,70,000.00	40,000.00	
42.	Imp. of road from Aralia to Thakurmaura (L-1.80 Km) during the year 2012-13/ SH: Widening, GSB, Soling, metalling,	55,68,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	carpeting, including seal coating & Construction of pucca drain protection wall etc. Minority area (TP/COM/14/12/13).				
43.	Improvement of road from Sonamura to Melaghar main road (L-10.00km) by recarpeting sand seal coating & earth filling etc.	33,28,00,000.00		2,00,000.00	
44.	Improvement of road from Durlavnarayan to Daodharani - Uttamura road (L-1.00km)metalling, carpeting, retanining wall road pucca side drain etc.(Minority area)	78,00,000.00		50,000.00	
45.	Improvement of Rangamati to Bordowal (L-2.5km) / SH: Soling, Metaling, carpeting, including protection wall etc (Minority area).	1,20,00,000.00		80,000.00	
46.	Improvement of road from Bardowal Utta Mura to Chandan Mura (L-1.00 Km.) /SH: Metalling , Carpeting, side drain and protection wall etc.	40,00,000.00		40,000.00	
47.	Improvement of road from Bardowal Utta Mura to Bardwal Chowmuhani (L-1.50 Km.) /SH: Metalling , Carpeting, side drain and protection wall etc.	70,00,000.00		50,000.00	
48.	Improvement of road from Bardowal PWD road to Laki Miah House (L-1.00 Km.) / SH: Metalling , Carpeting, side drain and protection wall etc.	40,00,000.00		40,000.00	
49.	Improvement of road from Kalamkhet Bazar to Pacharmarghat bridge (L-0.50km) / Soling,metaling, carpeting etc.	25,00,000.00		30,000.00	
50.	Improvement of road from Sonamura to Melaghar road to khedabari (L-2.5km) / path soling , metaling , carpeting , and sand seal coat includig protection wall, pucca drain etc. (portion from 0.78km to 2.5km).	1,20,07,000.00		75,000.00	
51.	Improvement of road from Induria to Kirtaniabari(L-3.20km)/ Providing metalling carpeting & sand seal coat including road side drain etc.Job No.TP/COM/85/2009-10.	1,30,00,000.00		75,000.00	
52.	Construction of road from Nalchar to Garjania via Kachigangbari(L-10.00km)/ SH: Formation soling in/c CD structure.	3,70,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
53.	Imp of road from MLA para-Amalaki mura road to ketcha mura gosh para PMGSY road via sikaribari(L-2.50km) /SH: formation soling widening etc.	90,00,000.00		40,000.00	
54.	Imp of road from Youth hostel -Yubarajghat road to Karatiamura(L-1.00km)/SH: Metalling carpeting etc.	70,68,000.00		50,000.00	
55.	Imp of road from Jagannathbari to Masterpara Rudijala road to Jagannath tilla Palpara to Gulmura(L-1.50km)/SH: Metalling, carpeting etc.	70,00,000.00		50,000.00	
56.	Imp of road from Padmadhepa PMGSY road to Sarkarpara PMGSY road (L-1.50km)/SH: Formation soling etc.	80,00,000.00		50,000.00	
57.	Imp. of road from Dilip Sen House to IBB road (L-0.50km)/providing metalling, carpeting, and sand seal coat etc.	30,00,000.00		40,000.00	
58.	Impt. of road from Aralia to Uttamaura (L-2.00 Km) during the year 2014-15/ SH: Constraction of protection wall, Widening pucca drain, cross drain GSB, Soling, metalling, carpeting, including seal coating & Minority area (TP/COM/14/12/13).(OTPMGSY General)	1,35,00,000.00		60,000.00	
59.	Impt. of road from Rangamati to Durlavnarayan via Bordowal (L-4.00 Km) during the year 2014-15/ SH: Constraction of protection wall, side drain, Widening etc.(OTPMGSY General)	1,50,00,000.00		75,000.00	
60.	Improvement of road from Sonamura-Boxanagar road near Dhoudarani Chowmuhanu to uttar Aralia PWD road via Khandakar para (L-1.50km) under aralia G.P. (OTPMGSY General)/ SH: metalling, carpeting,	78,00,000.00		50,000.00	
61.	Improvement of road from Durgapur Gangail (near Kashem Mia house) to Durgapur Gangail via Barakpur and Mixxbari (L-1.20Km) under Durgapur G.P. (OTPMGSY General)/ SH: metalling, carpeting,	60,00,000.00		40,000.00	
62.	Improvement of road from Karalimura PWD road to Uttarpara via Sadagar bari (L-1.20Km) NC nagar G.P during the year 2014-15/ SH: Soling, metalling, carpeting,	55,00,000.00		40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	including seal coat etc. (OTPMGSY General)				
63.	Improvement of road from Uttar Aralia to Nakar Kuchi (L-1.50Km) under Aralia G.P during the year 2014-15/ SH: Soling, metalling, carpeting, including seal coat cross drain. (OTPMGSY General)	80,00,000.00		50,000.00	
64.	Construction of road from Radhamadabpur to Sahabmura (L 060) under Melaghar Block (Gen) / Formation GSB, metalling carpeting sand seal corte and road side pucca drain etc from ch. 536.00m to ch as 961.00 m.	28,60,000.00		30,000.00	
65.	Imp. road from Bagabassa to Totabari under Nalchar Block (Gen) /SH: formation solling metalling carpeting and CD Structure including protecction wall and road side drain etc. (L= 3.64 km)	3,34,32,000.00		1,50,000.00	
66.	Constaruction of Melaghar Bypass road for diversion of Melaghar market from Chandigharh PWD Chowmuni to Kundaraghat (L= 732.00 m) , Gen/SH; formation metalling carpeting including CD structure etc.	3,51,63,000.00		1,50,000.00	
67.	Imp. of road from Telkajla Panchayat office to Bania Charra AWC via Nisaniamura (Gen) (L= 3.80 km /SH: Formation flat brick solling etc.	1,15,46,000.00		50,000.00	
68.	Imp. of road from Telephone Tower chowmuni to Melaghar Agaratala PWD road via Hudco Coloney and Kamalabagan (L= 2.95 km)/metalling carpeting including protection wall and road side pucca drain etc.	1,28,22,000.00		50,000.00	
69.	Imp. road from Bishramganj Sonamura road to Kukrania (L= 1.90 km)/metalling carpeting road side pucca drain etc.	79,14,000.00		50,000.00	
70.	Imp. of road from Melaghar Sonamura road at Indiranagar to Kirtania (L-5.582km)/SH: Widening soling metalling carpeting and sand seal coating etc.	3,42,44,000.00	2,42,00,000.00	3,40,000.00	
71.	Construction of road from Shambhutilla to Nidaya market via kalibari (L=2.50km)/ providing metalling carpeting and sand seal coat in/c road side drain protection wall etc./ kathalia block/GEN area.	1,00,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
72.	Construction of road from Nidaya Barpathari road to Bhabanipur road (L=1.00km)/ providing metalling carpeting and sand seal coat in/c road side drain protection wall etc./kathalia block/GEN area.	40,00,000.00		40,000.00	
73.	Construction of road from Khadyakhala AWC to kathalia Naldepa-Kirtaniabari road (L=2.00km)/ providing metalling carpeting and sand seal coat in/c road side drain protection wall etc./kathalia block/GEN area.	1,00,00,000.00		50,000.00	
74.	Improvement of road from Kathaliamura to Garurban PMGSY road(L-2.00KM)/SH: Widening, metalling, carpeting, seal coat in/c protection wall, CD etc.	1,30,00,000.00		50,000.00	
75.	Construction of road from Melaghar-Mohanbhog road to Bishramganja-Melaghar road via HUDCO Colony (L-2.28 km) / S.H.- Widening , Metalling, Carpeting, Protection wall & Drain etc.	90,00,000.00		30,000.00	
76.	Construction of road from Newramura to Thambamura road (L- 2.43 km) / S.H.- Formation, Bricksoling etc	50,00,000.00		40,000.00	
77.	Imp. of road from Subhash Colony PMGSY road to Mohanbhog- Taibandal road via kanipathar para road (L-2.150 km) / S.H.- Formation, Widening, Patch Soling, Metalling, Carpeting, Protection wall, Road side Pucca drain & CD Structure etc	1,33,00,000.00		80,000.00	
78.	Construction of road from Mohanbhog-Taibandal road to Shantikali Ashram (L-0.97 km)) / S.H.- Formation, Widening, Soling, Metalling, Carpeting, Protection wall, Road side Pucca drain & CD Structure etc	57,00,000.00		50,000.00	
79.	Imp. of road from Melaghar Yuvarajghat road at Karatiamura to Rangamura Road under Melaghar Municipality area during the year 2014-15 /S.H.- Metalling, Re-Carpeting, Sand Seal coat, Road side drain & CD Structure etc	70,70,000.00		50,000.00	
80.	Imp. of road from Kalakhet to Jharjharua under Dasarath Bari ADC village under Mohanbhog Block(L-2.60 km) / S.H.-	1,20,00,000.00		65,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Metalling, Carpeting, Road side Pucca drain etc				
81.	Imp. of road from Barpathar School to Karatichera Bankerbari via Kirtaniabari Chowmuhani(L=3.40km0/SH: metalling carpeting protection wall and pucca drain etc.	1,20,00,000.00		65,000.00	
82.	Improvement of road at Debpara to Palpara at Dakshin Kalamchowra Boxanagar (L=1.3km)/SH: Providing flat brick soling cross drain side pucca drain etc.	23,52,000.00		30,000.00	
83.	Improvement of Road from Snm-Nidaya road Manarchak G.P. Office to Induria(L=3.01 Km)/SH:- Metalling, carpeting, sand seal coating in/c protection wall, CD structure & surface drain etc.	32,62,000.00		30,000.00	
84.	Improvement of road from Manuar Tilla Kalibari to Parikata (L=1.25 Km) / during the year, 2015-2016 /SH: - Re-soling, Matelling, Carpeting and sand seal coat in/ c protection wall, pucca drain and CD-Structure etc. / Kathalia Block / GNL Area.	10,11,900.00		20,000.00	
85.	Improvement of road form Delu Miah chowmuhani to Garurban PMGSY road via Kalamghat Pachimpara J.B school (L=0.70km)/SH: Widening, soling metalling carpeting seal coat protection wall etc.(GEN)	29,97,000.00		30,000.00	
86.	Improvement of road from Battala Kheyaghat to Kathaliamura (L= 1.50 Km) by metalling carpeting sand seal coat etc.	70,00,000.00		50,000.00	
87.	Improvement of road from Sonamura-Urmai PWD road to Halen Mia's house to Bejimara -Kalamkhet PWD road via Kathaliamura J.B.School(L=2.00km) by metalling carpeting sand seal coat etc.	55 ,00,000.00		50,000.00	
88.	Improvement of road from Barpathar school to Induria Kirtaniabari PWD road via Madhucharanpara by metalling carpeting sand seal coat etc.	1,90,00,000.00		80,000.00	
89.	Improvement of road started from Sonamura-Boxanagar PWD road to Kalamchowra School field via Jiban Das house (L=2.00km)/ SH: Soling , metalling, carpeting, retaining wall and pucca drain etc./GEN.	1,20,00,000.00		60,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
90.	Construction of Sonamura Boxanagar road to Sonamura Boxanagar road via Batherdong upto forest gate Boxanagar(L=2.00km)/SH: Re-grading, Soling , metalling, carpeting, retaining wall and pucca drain etc./GEN.	1,30,00,000.00		60,000.00	
91.	Improvement of Sonamura Boxanagar road to Mogbari(L=2.00km)/SH: Soling , metalling, carpeting, retaining wall and pucca drain etc./GEN.	75,00,000.00		50,000.00	
92.	Improvement of road from Karaliamura to NC Nagar Panchayet office (L=1.00km)/ SH: Formation, soling , metalling, carpeting, retaining wall and pucca drain, CD etc./GEN.	40,00,000.00		40,000.00	
TOTAL OTPMGSY (GENERAL)				57,20,000.00	
SONAMURA DIVISION :					
PWD (R&B)					
OTPMGSY (TSP)					
1.	Const.of road from Bijohnagar -Mainama PWD road (Mainama S.T para bridge) to Rampadapara via Nagarbastitilla (L- 3.00km)/S.H: Formation ,Metaling ,Carpeting ,CD,pucca drain ,protection wall etc.	1,20,00,000.00		80,000.00	
2.	Imp. of road from Dhanirampur PWD road near rubber plantation processing centre to Gajaria PWD road via Swashan tilla (L=1.20 km)/ S.H: Regrading, Re-soling,Construction of C.D structure,Pucca drain,Metalling,carpeting etc.complete.	50,00,000.00		40,000.00	
3.	Construction of road from Bijoy nagar Dhanirampura (Kalabari) to Dayal Singh para via Baramura (L = 6.00 km) SH: formation metalling CD structure pucca drain protection wall etc complete.	1,50,00,000.00		1,00,000.00	
4.	Const. Of road from Ghatigarh PWD road to Nutan Lalshimura (L= 7.00 km) SH: Formation metalling Carpeting CD pucca drain protection wall etc. complete.	1,55,00,000.00		1,20,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
5.	Improvement of road from Jagatrapur G.P. office to Halampara(L=3.00Km/ Providing metalling, carpeting and Sand seal coat(Portion from TR colony to Halampara)/ L=2.00Km/TSP area	1,91,81,000.00		1,50,000.00	
6.	Improvement of road from Budharai Colony to Ramcherra via Manchatilla (L=4.00Km/ Providing metalling, carpeting and Sand seal coat/TSP area	1,16,23,000.00		80,000.00	
7.	Improvement of road from Ramcherra market to South Taibandal via Gamaicherra (L=6.00Km/ Providing metalling, carpeting and Sand seal coat(Portion from Ramcherra market to Gamaicherra) /L=3.00Km/TSP area	2,50,00,000.00		1,75,000.00	
8.	Improvement of road from Uttar Manai to Kalacherra(L=4.00Km)/ Providing metalling, carpeting and Sand seal coat/ TSP area	1,50,00,000.00		1,00,000.00	
9.	Improvement of road fromChanpurpara to Tulatalibari(L=3.00Km)/ Providing metalling, carpeting and Sand seal coat/TSP area	1,50, 00,000.00		1,00,000.00	
10.	Improvement of road fromThalibari to Kalikhala via Dhupcherra, Balucherra (L=5.00Km)/ Providing metalling, carpeting and Sand seal coat/TSP area	1,70, 00,000.00		1,00,000.00	
11.	Improvement of road fromManaipathar SHC to SBI brick field via Jhatakhalaj. B.School (L=4.00Km)/ Providing metalling, carpeting and Sand seal coat/ TSP area	1,50, 00,000.00		1,00,000.00	
12.	Improvement of road fromManaipathar–Thalibari PMGSY road to Karmasen Tripura house via TillabariBhumihin Colony(L=1.00Km/ Providing metalling, carpeting and Sand seal coat / TSP area	50,00,000.00		40,000.00	
13.	Improvement of road fromManaipathar Bazar to ManikDatta house (L=1.00Km/ Providing metalling, carpeting and Sand seal coat/TSP area	50,00,000.00		40,000.00	
14.	Improvement of road from Ramcherra Bazar to Mahindra para (L=1.00Km/ Providing metalling, carpeting and Sand seal coat/ TSP area	40,00,000.00		30,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
15.	Improvement of road from Pulindra Kr. Murasing house to Dhuptali Colony (L=3.00Km/ Providing metalling, carpeting and Sand seal coat/TSP area	1,10,00,000.00		85,000.00	
16.	Improvement of road from Thalibari NBCC road to Sashikumar Tripura land (L=1.00Km/ Providing metalling, carpeting and Sand seal coat/TSP area	40,00,000.00		30,000.00	
17.	Improvement of road from Uttar Thalibari PWD road to Kumbhpara J.B.School (L=2.50Km/ Providing metalling, carpeting and Sand seal coat/TSP area	90,00,000.00		70,000.00	
18.	Improvement of road from Rati Rn. Murasing house to Dhuptali via Kukipara (L=5.00Km/ Providing metalling, carpeting and Sand seal coat in/c road side drain and protection wall etc. in/c CD structure etc./TSP area	3,26,23,000.00		2,00,000.00	
19.	Improvement of road from Murasingpara to 100 family colony (L=2.00Km/ Providing metalling, carpeting and Sand seal coat in/c pucca side drain/TSP area	80,00,000.00		50,000.00	
20.	Improvement of road from Uttar Manai to Mathambari (L=5.00Km/ Providing Brick soling, Constn. of CD structure etc./TSP area	1,50,00,000.00		1,00,000.00	
21.	Improvement of road from Kathalia-Manaipathar PWD road to Bhadrabari (L=2.50Km/ Providing metalling, carpeting and Sand seal coat etc./TSP area	90,00,000.00		70,000.00	
22.	Imp. of road from Kalikhala ONGC drill site to Ulukhala via Kalikhala ST para (L= 2.95 km) SH: Providing metalling carpeting and sand seal coat including road side drain protection wall and CD structure etc. /Kathalia Block /TSP area.	1,73,86,000.00		1,25,000.00	
23.	Imp of road from Dhalia para to Dhakshin Taisama (L= 2.95 km) providing metalling carpeting and sand seal coat including road side drain protection wall and CD ;structure etc. /Kathalia Block /TSP area	1,60,00,000.00		1,25,000.00	
24.	Imp of road from Kalacharra to Dhakshin Taisama (L= 2.95 km) providing metalling carpeting and sand seal coat including road	1,09,00,000.00		80,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	side drain protection wall and CD ;structure etc. /Kathalia Block /TSP area				
25.	Imp. of road from Taltala Feri Ghat to Banharipara (L=1.81 km) /SH: Formation of soling , ruoad side drain and CD Structure / Job No TP/COM/66/09-10	79,75,000.00		50,000.00	
26.	Imp. of raod from Sibnagar Bazar to Dhanirampur PMGSY road via Padma Lochan para (L= 5.00 km) SH: formation soiling CDs etc.	2,27,06,000.00		1,25,000.00	
27.	Imp. or road from Chandul-Kukia charra PMGSY road to Jharjharia PMGSY road / SH:formation solling including retaining staructure and CD Structure (L=2.50 km)	85,00,000.00		50,000.00	
28.	Construction of road from Newramura Kamal chowdhury para road to Thambamura (L=1.30 km) /SH: formation and soling etc.	26,30,000.00		30,000.00	
29.	Imp. of road from Telkajla to KalaKhet road under TSP (L = 3.293 km) /SH: Metalling Carpetting , including protection wall and road side pucca drain etc.	2,03,59,000.00	83,77,000.00	1,25,000.00	
30.	Imp. of road from Barpathar to Telkajla road (Near Bairagimura) under TSP (L = 2.08 km) /metalling carpetting includng protection wall and raod side pucca drain etc.	2,77,66,000.00		1,50,000.00	
31.	Imp. of road from North Taibandal Church Chowmuhani to Ramcharra under TSP (L = 4.90 km) /SH: Formation solling metalling carpetting CD structure includng protection wall and raod side pucca drain etc.	3,95,29,000.00	2,02,24,000.00	3,00,000.00	
32.	Imp. of road from Tindepha Bhabanipur road to Nidaya Bhabanipur road (L=1.00km)/SH: Metalling carpeting seal coat in/c protection wall etc.	50,00,000.00		40,000.00	
33.	Construction / Improvement of Thalibari - Taibandal PWD Road to Dayaldas Tripura para (L=4.00 Km) / during the year, 2015-2016 / Formation, Re-soling, Matelling, Carpeting and sand seal coat in/c protection wall, pucca drain and CD-Structure etc. / Kathalia Block / TSP Area.	1,67,87,000.00		1,20,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
34.	Construction / Improvement road from Basahari Noatia Bari to Manaipathar bazar via Jhata khala School (L=2.00 Km) / during the year, 2015-2016 / Formation, Resoling, Matelling, Carpeting and sand seal coat in/c protection wall, pucca drain and CD-Structure etc. / Kathalia Block / TSP Area.	1,10,15,000.00		80,000.00	
35.	Special repairs to road from Thalibari to South Taibandal(L=7.50Km) during the year 2014-15/Re-sectioning, Metalling, Carpetin and sand seal coat in/c protection wall &pucca drain /Kathalia Block/TSP area.	1,39,98,000.00		1,00,000.00	
36.	Mtc. of road from Baniacherra NBCC road to Sashilal Noatia house under Mohanbhog RD Block during the year 2015-16/SH: Formation, widening metalling carpeting sand seal coat road side drain protection wall etc.(Rural road ODR)	64,57,000.00		50,000.00	
TOTAL OTPMGSY (TSP)				34,10,000.00	
SONAMURA DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.SP)					
1.	Imp. Of road from Uttar Kalamchoura Barmaidan to Barmura via Baganbari (L=3.02 Km)/SH: Widening, Soling, Road Side pucca drain, CD structure, Protection wall, Metalling & Carpeting etc,	1,80,80,000.00		1,40,000.00	
2.	Imp. Of road from Veluarchar H.S School to Sudhir Sing house near PMGSY Road (L-1.5km)SH:- Formation, soling, road side pucca drain, CD structure, protection wall, metaling, carpeting etc.	60,00,00,000.00		5,20,000.00	
3.	Imp. Of road from Sonamaura-Boxanagar-Bishalgarh road (L=41.75 Km) /Portion from Rukhia Tharmal Project to Veluarchar bazar (L=2.00 Km) / Metalling, Grouting, Recarpeting etc.	85,00,000.00		1,00,000.00	
4.	Imp. of road from Kalamchowra PWD Road to chatian tilla via Bageswar tilla (L-1.50km) S.H:- Formation, Soling, Construction of C.D structure, pucca drain and toe wall etc.	70,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
5.	Imp. of road from Batadula Paschim para PWD road to Batadula PWD road near forest office via Batadula H.S School (L-1.00km)/S.H:Formation, Soling, Construction of C.D structure, pucca drain and toe wall etc.	40,00,000.00		50,000.00	
6.	Imp. of road fromMadhya Boxanagar (near Netaji club) to Naljala PMGSY road(L-3.00 km) / S.H: Re-soling, Metalling, Carpeting, Construction of CD, and Pucca drain etc.	1,20,00,000.00		1,20,000.00	
7.	Improvement of road fromNirvoypur Purbapara(AmulyaShil house) to Priyatosh Roy house via PWD road (L=1.60Km/ Providing metalling, carpeting and Sand seal coat etc./SCSP area	70,00,000.00		50,000.00	
8.	Imp. of road from Nirvoypur Uttarpara Harimohan Shil house to PWD road(L-1.00KM)/providing metalling carpeting and sand seal coat etc.	40,00,000.00		50,000.00	
9.	Improvement of road from Durlavnarayan market to Taxapara road via Amalakimura road (L- 2.00km) during the year 2012-13/ SH: Patch Soling, Mataling & carpeting , and sand seal coating pucca drain, CD structures etc. (minority area)	75,00,000.00		75,000.00	
10.	Construction of road from Bagabassa Bazar to Rajibnagar via Mohanbhogpara(L-4.50km)/SH: Formation, soling etc.	1,00,00,000.00		1,00,000.00	
11.	Constructiono of road from Kemtali-Mayarani (Mollarban) road to Durgachowmuhani via Baidermura(L-2.00km)/SH: Formation soling in/c CD structure.	70,00,000.00		50,000.00	
12.	Construction of road from Kalirbazar to Khaschowmuhani via Nathuram Choudhury para/SH: Formation, soling, metalling, carpeting, road side pucca drain etc.	70,00,000.00		50,000.00	
13.	Construction of road from Chandanmura to Bardowal via Udamura market(L-1.50km)/ SH: Formation, soling, metalling, protection wall etc.	70,00,000.00		50,000.00	
14.	Improvement of road from Aralia Uttampara to Aralia high School via Aralia Namar Kachi JB School(L-3.00KM) during	1,35,00,000.00		1,20,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	the year 2014-15/SH: Formation, soling, metalling, carpeting, seal coat and cross drain, pucca drain in/c protection wall(SCSP area)				
15.	Improvement of road from Daodarani Madrasa to Sonamura Rural Hospital via Janiamura(L-1.50KM) during the year 2014-15/SH: Formation, soling, metalling, carpeting, seal coat and cross drain, pucca drain in/c protection wall(SCSP area)	95,00,000.00		1,00,000.00	
16.	Improvement of road from Chandanmura to Bordowal market(L-1.20KM) during the year 2014-15/SH: Formation, soling, metalling, carpeting, seal coat and cross drain, pucca drain in/c protection wall(SCSP area)	75,00,000.00		75,000.00	
17.	Improvement of road from Kalakhet to Jharjaria (L=3.50km)/SH : Metalling carpeting side drain etc.	1,20,00,000.00		1,20,000.00	
TOTAL OTPMGSY				18,70,000.00	
MOHANPUR DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Imp. Of road from Boalia College road to Amgachia road via Gopalnagar Tea Garden / SH: Earth work, soling, metalling carpeting, and CD structure etc. (L-1.00 Km.)	48,36,575.00	48,00,000	24,000.00	
2.	Imp. Of road Agartala-Mohanpur-Chebri road in Tripura / Job No.TP/COM/71 / SH: Imp. Of road from Ch. 27.46 Km to 38.225 Km / Costn. Of 1 (One) land at KhowaiChowmuhani including widening of land, metalling, carpeting, side drain etc.	65,62,567.00	5,50,000.00	8,00,000.00	
3.	Imp. Of road from Lembucherra to Noagaon road during the year 2013-14 /SH: Patch soling, WBM, Capeting, drain including 1 No. CD (L=3.00 Km).	1,25,08,700.00	78,00,000.00	12,00,000.00	
4.	Imp. of road Bijohnagar (arakata) to Kalagachia market / SH: widening, metalling, carpeting road side pucca drain,	88,90,122.00	83,00,000.00	4,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	retaining wall, CD and toe wall etc. (L=1.30 Km).				
5.	Imp. of road from Lefunga Block Head Qtr to Tulabagan Chowmuhani via Ujjan Fatikherra / SH: Patch soling, WBM, Carpeting, seal coat, constn. Of CD toe wall, drain etc. (L= 2.20 Km) Ch. 0.30 Km to 2.20 Km.	67,27,938.00	57,30,000.00	7,00,000.00	
6.	Mtc. of road from Agt. –Bamutia road (Gandhigram Market) to Gandigram – Patunagar road Dangenous Chowmuhani via Rajnagar during the year 2014-15/SH: patch soling metalling, carpeting etc. in/c Nos CD and road side pucca drain.	55,94,904.00	15,00,000.00	5,00,000.00	
7.	Construction of road from South Julipur to North Julipur SH: Earth work, Brick soling, metalling, carpeting and CD construction etc. L=1.00 Km.	1,50,00,000.00	7,00,000.00	8,00,000.00	
8.	Improvement of road from Lembucherra to Kalkalia via Noagaon - Bazalghat during the year 2017-18 / SH: Patch soling, metalling, carpeting, side drain in/c 5 nos C.D portion from Noagaon up to Bamutia Fatikherra road (L= 2.15 Km).	1,09,01,200.00		4,00,000.00	NEW WORK
9.	Improvement of road from Agartala - Bamutia road to Agartala - Bamutia Road via prabhakar pal chowdhuary house and Nripen Chakraborty house (L= 1.30 Km) / SH: Patch soling, Mtc, side drain in/c CD & retaining wall.	70,00,000.00		2,00,000.00	
10.	Improvement of road from (Old Simna) Rubber Garden of Ratan Deb (Border road) to Bhugoswar para J.B School (L = 0.82) / SH: Metalling, carpeting, pucca drain, CD work etc.	33,60,000.00		2,00,000.00	
TOTAL OTPMGSY				52,24,000.00	
MOHANPUR DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Imp. Of road from Bodhjunnagar growth center to Lefunga via Hobilder para (L- 3.870 Km) / SH: Earth work in filling, widening, soling etc. (Job No. TP/COM/ 51/2009-10).	51,40,700.00	51,00,000.00	40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Imp. / constn. Of road from Sonai to Kalyanpur under Hezamara RD Block / SH: formation, soling, earth cutting & filling etc. (L - 6.00 Km.) ch. 4.00 Km. to 6.00 Km. (Job No: TP/COM/24/2008-09).	14,88,000.00	10,00,000.00	2,00,000.00	
3.	Imp. Of road during the year 2012-13/ Connectivity of Baikuntha para panchayet / ADC village Commiettee office under Hezamara RD Block from Mohanpur-Chebri road (L-0.50 Km.)	22,95,041.00	21,00,000.00	82,000.00	
4.	Imp. Of road from Shankhala to Ratanpur (uptoDasherghat) (L-650 Km.) / SH: Soling, carpeting and cross drainage etc. portion from 0.00 Km. to 1.75 Km.	29,82,800.00	12,00,000.00	3,00,000.00	
5.	Imp. Of road from Hezamara to Rangacherra via Bargatha (l-2.79 Km.) / SH: Metalling, carpeting including resoling etc. portion from 0.00 Km. to 2.79 Km.	71,53,951.00	42,00,000.00	3,00,000.00	
6.	Imp. Of road from Shankhala Industry to Masrai para via Baluabari (L-6.00 Km) / SH: Metalling and carpeting including formation and resoling (Portion from 0.00 Km to 2.00 Km).	1,50,00,000.00	24,00,000.00	4,00,000.00	
7.	Imp. Of road from Sundartilla market to old Simna J.B School / SH: widening soling, retaining wall, metalling, carpeting, CD etc. during the year 2013-14.	1,84,66,048.00	31,37,000.00	3,00,000.00	
8.	Imp. of road from Simna Diversion to Khamarpara(L-046) by etaling,carpetingetc (L:250).	58,63,428.00	13,00,000.00	2,00,000.00	
9.	Imp. of road from Bargachia to Mataipara L.0254 by metalling,carpeting including Box Culvert & cross drain (L:-5.00 km)	1,49,79,000.00	20,00,000.00	2,00,000.00	
10.	Imp. of road Mohanbari(T.S.R. Camp) to BarmuraMandir (L:-3.00 km)/SH:-metalling & carpeting.	72,79,000.00	15,00,000.00	3,00,000.00	
11.	Imp. of road from Abhicharan bazaar(Madhu Chow- ury)para to Saidiram para(L:-2.00 km)/SH:-Patch Soling,soling,metalling,carpeting,seal coat etc.	67,81,745.00	15,00,000.00	3,00,000.00	
12.	Imp. of road from Abhicharan to Rajchantai(L:-1.10 km)/ portion from Abhicharan (BairaMandir) to Dafidarpara	36,25,500.00	11,22,000.00	3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Bailey bridge/SH:- providing patch repair by soling,meta-lling,carpeting,seal coat etc.				
13.	Imp. of road from Shankhola Industry to asraipara via Baluabari (L=6.50km) SH:- matalling,carpeting,patch soling, Soling &Constn. Of CD etc. Chainage 00 km to 1.80 km.	77,23,727.00	16,00,000.00	2,00,000.00	
14.	Construction of road from Shankhala to Modipara via Dasgaria / SH: Earth work, Brick soling, metalling, carpeting, CD construction etc L= 4.50 Km.	2,00,00,000.00	5,00,000.00	2,00,000.00	
15.	Improvement of road from Bodhjunnagar Growth Centre to Lefunga via Habildar para (L= 2.50 Km) / SH: Metalling, carpeting, CD work etc. 0.90 Km to 3.40 Km.	80,00,000.00		50,000.00	NEW WORK
16.	Improvement of road from Devapura (PMGSY) road to Kalagachiabari via Haticherra (L= 2.40 Km) / SH: Metalling, carpeting, CD work etc. (L= 2.50 Km).	65,00,000.00		50,000.00	
17.	Impro. Of road from Lefunga to Dainmara (L= 1.70 Km) / SH: Metalling, carpeting, Re-carpeting, pucca drain etcch. 2.30 Km to 4.00 Km.	55,00,000.00		50,000.00	
18.	Improvement of road from Shankhola to Dashgharia via Radharum Bazar / SH: Metalling, carpeting, patch soling and construction of CD etcch. 0.00 Km to 6.50 Km.	1,90,00,000.00		1,00,000.00	
19.	Improvement of road from Baragachi to Motai para portion from 0.00 Km to 3.50 Km / SH: Patch soling, metalling, carpeting, WBM, CD etc.	1,20,00,000.00		1,00,000.00	
20.	Improvement of road from Mohanbari T.S.R Camp to Dahgharia via BaramuraMandir / SH: Widening in portion, patch soling, wBM, carpeting, Returning walls and cross drain portion from 0.00 Km to 6.00 Km.	19,50,00,000.00		1,00,000.00	
21.	Improvement of road from Shankhola Industry Bazar to Musarai Bari / SH: Patch soling, Metalling, carpeting, WBM, CD etc portion from 1.80 Km to 4.50 Km.	1,90,00,000.00		1,00,000.00	
22.	Improvement of road from Uamesh Ch. Para to Belmura para / SH: Patch soling,	1,20,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
23.	carpeting, WBM, Metalling, CD etc portion from 0.00 Km to 3.00 Km. Improvement of road from Sonai to Kalyanpur / SH: Patch soling, metalling, carpeting, retaining wall, CD etc portion from 4.00 Km to 9.50 Km.	19,50,00,000.00		1,00,000.00	
TOTAL OPTMGSY(TSP)				40,72,000.00	
MOHANPUR DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp. Of road Natannagar to Patunagar road to Rabisankar School via Bin para / SH: patch soling, WBM, carpeting, seal coat, drain including 1 (One) No. cross drainage structure (span 1.50 mtr.), total road length 1740.00 mtr.	63,20,139.00	35,00,000.00	2,00,000.00	
2.	Imp. Of road from GandhigramBamutia road (Kathgaltali) to Narsingfarh - Durgabari-Dugangi road during the year 2012-13 / SH: Patch soling, WBM, carpating, seal coat, drain, including, 1 No.)Span - 3.00 mtr.) cross drainage structure (L-2.30 Km).	70,09,645.00	50,00,000.00	3,00,000.00	
3.	Imp. Of road from Airport - Narsingarh road (Hanger) to Ushabazar, during the year 2012-13 / SH: Patch soling, WBM, carpeting, seal coat, drain including 2 Nos. cross drainage structure (span 1.50 mtr.)	51,78,180.00	45,00,000.00	3,00,000.00	
4.	Imp. Of road from Agartala - Airport - Narsingarh road (Adjacent to TIT) to Tapan Deb House via South Bagadi including link road through TIT ground / Sh: Soling, WBM, carpeting seal coat and drain etc.	54,18,941.00	20,00,000.00	3,00,000.00	
5.	Imp. Of road from Lefunga Block H.Q to TalabaganChowmuhani via 13 Nos. Colony / SH: patch soling, metalling, carpetaning etc. (L=2.50 Km) (ch. 0.00 Km to 2.50 Km).	31,66,625.00	21,54,000.00	2,00,000.00	
6.	Imp. of road from Lembuchara to Berimura via Harendra Nagar Tea estate during the year 2014-15/SH: patch soling, metaling, carpeting, side drain in/c 4 nos. (Span = 1 mtr.) CD (Length = 4.20 Km.)	1,65,44,100.00	26,73,000.00	4,04,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Improvement of road from Narsingarh - Bhagalpur road to NarsingarhDurgabari road (L= 1.70 Km) / SH: Patch soling, metalling, carpeting, side drain in/c 2 nos D.D.	90,00,000.00		50,000.00	NEW WORK
8.	Improvement of road from Agartala - Bamutia road to Tebaria high School road (L- 1 Km) / SH: Patch soling, M & C, side drain in/c 2 nos CD and Retaining wall.	50,00,000.00		50,000.00	
9.	Improvement of road from LembucherraKalkalia road (ch. 3.00 Km) to SantiparaBerimura road via Brahman Puskarini (L= 2.25 Km) during the year 2015-16 / SH: Soling, metalling, carpeting road side drain including 4 Nos CD (Span 1.00 mtr).	97,36,636.00		50,000.00	
10.	Construction of road from South Julipur to North JulipurApprox L=1300 mtrs during the year 2016-17 / SH: Soling, metalling, carpeting & side drain, toe wall etc& in/c 2 (Two) Nos CD.	62,14,667.00		50,000.00	
TOTAL OTPMGSY (SCSP)				19,04,000.00	

JIRANIA DIVISION :

PWD (R&B)

OTPMGSY (GENERAL)

1.	Imp. &upgradation of road from Jirania Railway station to NIT Agartala (L- 2.305km) under CRF (Job No.TP/COM/ 25/ 2011-12).	3,67,91,095.00	2,12,66,206.00	5,00,000.00	
2.	Imp. Of road from MaranKuri house to Ajit Paul house under S.N colony G.P(Jhulantilla).	23,45,928.00		1,00,000.00	
3.	Narayan bari road to Agriculture Store Godown.	43,00,000.00		1,50,0000.00	
4.	Radhakishorenagar IT Bhatta (Brick kiln) to Kalitila PWD road (L-2.00 km)	84,00,000.00		3,00,000.00	
5.	Rubber board office to Bhumihincolony (Jatindra Kr. School (L-2.50 km).	83,00,000.00		3,00,000.00	
6.	From PWD road near Ratan Nagar J.B.School to PMGSY Kaborkhola via Ratan Nagar Muslim para (L-1.00 km.)	42,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Road from By pass to PWD road near Anganwaricentre (L-500.00 km).	20,00,000.00		1,00,000.00	
8.	Bridhyanagar NBCC road to Ratan Nagar NBCC via ParthaSarathi Das House (L-900.00 mtr)	19,00,000.00		1,00,000.00	
9.	Bridhyanagar NH44 to Panchayet road via Sachindra Chandra Das ICDS Centre (L-1.50 Km)	25,00,000.00		1,50,000.00	
10.	PaschimNoabadi Narayan Debnath house to Hiran Miah house (L-1.00 km)	18,00,000.00		1,00,000.00	
11.	Nur Miah house to NandalalDebnath house via NidhiraiBardhan house (1.00 km)	20,00,000.00		1,00,000.00	
12.	Imp. of PWD road in an arround for new market area and non residential Govt. Building Officer etc.	34,70,977.00		2,00,000.00	
13.	Imp. & upgradation of road from NH44 Bridhyanagar to BanikyaChowmuhan via KalinagarKantakobra (L-3.91 km) Gr.1 & Gr.2	9,95,72,000.00		2,00,000.00	
14.	Imp. of road from Kamalanagar Kali road to Muslim Basti ICDS via HaradhanPalli	51,00,000.00		3,00,000.00	
15.	Imp. Of road from Kamalanagar PWD road to SukantaPalli	52,00,000.00		3,00,000.00	
16.	Imp. Of road from JoynagarPerol pump to I.S PWD road	71,00,000.00		4,00,000.00	
17.	Imp. Of from Brajanagar PWD road to Chakbasta -NIT road	90,00,000.00		4,00,000.00	
18.	Construction of RCC bridge over GhoramaraCherra on Ranirbazar to Durganagar Road	4,00,00,000.00		4,00,000.00	
19.	Imp. of road from Krishnanagar R.C.C foot bridge to Chakbasta-NIT road via BhajanDebnath's house	99,95,639.00		4,00,000.00	
20.	Imp. Of rod from Koitorabari PWD road to Durganagar PMGSY road.	1,25,00,000.00		5,00,000.00	
21.	Constn. of building for Division and Sub-Division office at Jirania, West Tripura	1,97,67,701.00	98,00,000.00	4,00,000.00	
22.	Setting up of Institute of Driving Training & Research (ITDR)/ Construction of i) Academic, Administrative, Driving Laboratory and Library building ii) Workshop building iii) 20 seated hostel iv)	5,03,06,828.00	2,81,46,736.00	3,26,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Canteen building v) Boundary wall 1000 mtr / SH:- Building portion including internal water supply and sanitary installations.				
	TOTAL OPTMGSY(GENERAL)			58,76,000.00	
JIRANIA DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Narayan bari School to NIT road.(Job No.TP/COM/27/2013-14)	1,12,28,426.00	65,00,000.00	1,50,000.00	
2.	NIT Gate No.3 to Sankar bazar via Bhadramiship para.(Job No.TP/COM/26/2013-14)	95,59,890.00	68,00,000.00	75,000.00	
3.	Imp. Of road from NIT gate No.1 to Sankarbazar	13,27,644.00	5,00,000.00	50,000.00	
4.	Wideining of road from NIT-Mandai Chowmuhani to Kali Chowmuhani. (Job No.TP/COM/08/2015-16)	2,49,89,100.00	45,00,000.00	3,50,000.00	
5.	Imp. Of road from Ranirbazar NIT road to Thandakalibari. (Job No.TP/COM/07/2015-16)	41,26,327.00		50,000.00	
6.	Imp. Of road from A.A road to Golakthakurpra (JairamSenapati Para)	62,63,774.00		50,000.00	
7.	Imp. Of road behind Madhabbari ISTT	62,35,300.00		50,000.00	
8.	Imp. of road Asta jungle to Maheshpur near Baritilla at Ch.1.2 km from Durganagar School (L-150 mtr)/ SH:- Soling, metalling, carpeting and box cell 1(one) Nos (2000x2000) and RCC retaining wall (1.50 km).	25,38,736.00	22,00,000.00	2,50,000.00	
9.	Imp. of road from Champaknagar Khamarbari School Trijunction to Paschim Debendra Nagar School via Agruculture office Rusupara.(L-1.25 Km).	48,00,000.00		25,000.00	
10.	Imp. Of road from Brammatilla J.B school to Mohanpur NIT road(Job. No.TP/COM/28/2015-16)	50,42,660.00		50,000.00	
11.	Const. of retaining wall at Brajangar Kalimandir to UttarMjalishpur Panchayet Office	76,57,641.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
12.	RCC bridge over river Howrah at Ch.0.10Km on Champaknagar to Udaipur road (NLCPR).	3,69,34,149.00	2,35,00,000.00	3,00,000.00	
13.	Construction of Boundary wall Division and Sub-Division office at Jirania, West Tripura	96,00,000.00		50,000.00	
14.	Construction of reaining wall on the road from KamalanagarKalimandir to Rabichandra Para	65,49,630.00		50,000.00	
15.	Matelling& carpeting of road from Narayan Bari S.B School to NIT road near Laltilla V/C office via PatchimNaranbari	99,75,973.00		50,000.00	
16.	Imp. Of road from Uttarjoynagar (I.S ofice road) to Brigudas Bari	75,00,000.00		50,000.00	
17.	Imp. Of road from Kayachand Bari PWD road to Bishrambari PMGSY road via DakhinKoyachandbari.	48,35,000.00		25,000.00	
18.	Imp. Of road from Nagraibari Rail crossing to Mandai PWD roa(Sukumar das house)	48,35,203.00		25,000.00	
19.	Imp. Of TTAADC by pass road starts from Khumulwng Zonal office to Devsing para via ADC park under Radhapur VC of Belbari Block (L-3.00 km)/ SH:- Constn of 2 CD, Toe wall, metalling, carpeting, seal coating etc under ODR/Rural road.	75,00,000.00		50,000.00	
20.	Imp of road from Champaknagar-Jampuijala via BelbariShantinagar(18 card) under Belbari R.D Block during the year 2016-17 (L-8.20km) / S.H: Widening, metalling, Grouting, carpeting, sand seal coating, side drain etc (ODR / Rural Road).	1,20,00,000.00		50,000.00	
21.	Imp. of road from MandaiBorakha road to Kossomkobra para(L-1.35 KM) under Mandwi Block during the year 2015-16/ S.H:- Missing soling , metal ling, carpeting, sand seal coat etc.	31,72,122.00		25,000.00	
22.	Improvement of road from Chakbasta pump house to Lalit bazaar under Mandwi Sub-Division during the year 2015-16/SH:- Widening, metal ling, carpeting, sand seal coat etc. in/c. toe wall(L-1.60KM). (TP/ COM/31/2015-16)	82,26,508.00		50,000.00	
23.	Imp. Of road from Old Mandwi PWD road to Dewan Chandra para via Ram				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	nathchowdhury para during the year 2014-15/SH:- Missing soling, metal ling, carpeting seal coat in/c. Constn. of CD & road side pucca drains etc.(L- 2.00km)	65,50,000.00		50,000.00	
24.	Imp.of road from Borakha PWD road to Jibansardar para via Laxmankobra para/SH:- Missing soling, metal ling, carpwting seal coat in/c. Road side pucca drains & CDs etc. during the year 2014-15.(L- 1.98 km)	57,50,000.00		50,000.00	
25.	Imp. Of road from Kairai school to Manikung via Uttar kairaikunjamohan para during the year 2014-15/SH:- Missing soling, metal ling, carpeting, sand seal coat in/c. Constn. of CD & road side pucca drains etc.(L- 2.40 km)	70,00,000.00		50,000.00	
26.	Imp. Of road from Khengrai to Abhicharan during the year 2014-15/SH:- Missing soling, metal ling, carpeting in/c. Surface drain(L- 1.150 km)	31,00,000.00		25,000.00	
27.	Imp. Of road from Kobrakhamar – Borakha PWD road to Ariya para(Residence of RenuDebbarma house)/SH:- Missing soling, metal ling, carpeting and sand seal coat etc. during the year 2014-15(L- 1.00 km)	26,00,000.00		25,000.00	
28.	Imp. Of road from Matham-Brigudasbari to Twikoloi via Dhumtibari, Naba Chandra para/SH:- Missing soling, metal ling, carpeting and sand seal coat in/c. Constn. of CD & road side pucca drains etc.(L- 2.30 km)	65,00,000.00		50,000.00	
29.	Imp. Of road from Rabiasardar to Brigudasbari via Khorchak, moslimbasti, parshibasti/SH:- Missing soling, metal ling, carpeting and sand seal coat etc.(L- 2.250 km)	58,50,000.00		50,000.00	
30.	Dhupcherra post office via Dhupcherra S.B.School to Jarulbachai (L-2.00 km)	81,00,000.00		50,000.00	
31.	Tolakona PWD road to Lembuchera PMGSY road via Tolakona Panchayettilla S.B.School. (L-2.00 Km).	75,00,000.00		50,000.00	
32.	Tolakona Chupcherratrijunction to Nagicherra PWD road via Coffee Board Garden (L-1.00 km)	44,00,000.00		25,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
33.	From PWD road near nutan bazar to Bardhaman Thakur para via Belapur para (L-2.00 km.)	83,00,000.00		50,000.00	
34.	Baldakhal PWD road to Health Sub-centre at Borakha Colony Madhya Champamura via Champamura Tribal para (L-3.00 km).	1,05,00,000.00		75,000.00	
35.	Tolakona pump house to Tripura Sundari Nursing College via Bidesh Das para (L-1.00 km)	20,00,000.00		25,000.00	
36.	Rambabu para to NabachandraSardar para via Sanjoy Sarkar (L-1.00 km)	25,00,000.00		25,000.00	
37.	Natun Bazar T.T.Para village to DukhiyaKobra via 79 tilla (L-1.00 Km).	20,00,000.00		25,000.00	
38.	PaschimNoabadiLaxmirani house to LalmatiaNihar Ghosh house via KabarKhala (L-2.00 km)	30,00,000.00		25,000.00	
39.	Lalmatia road under Durga Chowdhury para (1.00 km)	30,00,000.00		25,000.00	
40.	Imp. Of road from UttarjoynagarShibganga Chowdhury para to Samprai sadhu Para Up to RabindraDebbarma House. [Job No.TP/COM/07/2016-17]	1,01,15,276.00	58,00,000.00	75,000.00	
41.	Imp. Of road from AA road to Golakthakur Para school via Kala sathi Para [Job No.TP/COM/05/2016-14]	69,42,018.00	15,00,000.00	50,000.00	
42.	Imp of road from Kobrakhamar to lalit bazar	69,00,000.00		50,000.00	
43.	Imorovement of road from Narayan Bari S.B School to NIT road near Laltilla V/C office via PatchimNaranbari	3,86,41,000.00		1,00,000.00	
44.	Imp. Of road from Golakthakur Para to A.A road	80,00,000.00		50,000.00	
45.	Imp. Of road from Golakthakur School to Baskobra	75,00,000.00		50,000.00	
46.	Imp. Of road from Binapani School to Jirania Railway station	49,00,000.00		25,000.00	
47.	Imp. Of road from Dinanath Chowdhury Para to Binapani School	75,00,000.00		50,000.00	
48.	Imp. Of road from AA road to Master Para up to Church	74,00,000.00		50,000.00	
49.	Imp. Of road from RanjanDebbarma house to Gayacharan Para up to Baptish Church.	1,00,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
50.	Imp. Of road from Kolabagan PMGSY road to AA road at Joynagar DWS PUMP house via Kalyan Thakur Para	68,00,000.00		50,000.00	
51.	Imp. Of road from Shibganga Chowdhury Para to Nandaram Para up to Railway Track	72,00,000.00		50,000.00	
52.	Imp. of road from BinanKobra TSR Camp to Abhicharan via Basuram para (L-3.45 km)/SH:- Metalling, carpeting , sand seal coat etc . Job NO. TP/COM/06/2015-16	63,13,927.00	45,00,000.00	50,000.00	
53.	Imp. of road from Chakbasta pump house to Lalit bazar under Mandwi Sub-Division during the year 2015-16/ SH:- Widening, metalling, carpeting, sand seal coat etc in/ c. toe wall (L-1.60 km) Job No.TP/COM/31/2015-16.	82,26,508.00	52,00,000.00	1,53,000.00	
54.	Imp. of road from Mathambari to MahantaSikari para via Dhumti para.	84,56,641.00		10,000.00	
55.	Imp. of road from Thokthu bazar Raj Chantai via Jagatramthakur para (L-2.20 km).	70,00,000.00		10,000.00	
56.	Imp. of road from Aujendra bazar to NIT	2,50,00,000.00		10,000.00	
57.	Imp. of road from TTAADC main gate to P.O Building via Krithibasi para (L-3.00 km)/SH: Metalling carpeting and seal coat in/c. 2(two) nos. CD of 1.50 mtr span.	75,00,000.00		10,000.00	
58.	Imp. of road from Korbong to Radhacharan para under Champabari V.C of Belbari Block (L-2.30 km)/SH: Metalling carpeting , seal coat and constn of 2nos CD of 1.50 mtr span under ODR/ Rural road.	50,00,000.00		10,000.00	
59.	Imp. of road from Belbari High School to Budhur ram para under Belbari V.C of Belbari Block (L-1.50 km)/ SH: Metalling carpeting , seal coat and constn of 2nos CD of 1.50 mtr span under ODR/ Rural road.	35,00,000.00		10,000.00	
60.	Imp. of road from ADC park to Meghnathsardar para under Radhapur V.C of Belbari Block (L-1.10 km)/SH:- Replacement of Old CD by constn. of RCC box cell of span (1x6.00 mtr)	25,00,000.00		10,000.00	
61.	Imp. of road from Chandra Kanta para to Satu para via Voyachandra para under Bubagra V.C of Belbari Block (L-1.80 km) /SH:- Metalling carpeting , seal coat and constn of 2nos CD of 1.50 mtr span under ODR/ Rural road.	65,00,000.00		10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
62.	Imp. of road from Surendra para PWD road to Rampada Para PWD road via MegnathSardar para under South Radhapur VC of Belbari block (L=1.00Km)/SH: etalling carpeting , seal coat and constn of 1no CD of 1.50 mtr span under ODR/ Rural road.	30,00,000.00		10,000.00	
63.	Imp. of road from Shantikali Ashram to Khutamara para (L-1.80 km) under East Jiraniakhola V.C of Belbari block /SH:- Constn of protection / Toe wall & 1 RCC box cell of span 1x6.00 mtr at Khotamara (Ch 0.50 km) under ODR/ Rural road.			10,000.00	
TOTAL OTPMGSY(TSP)				35,03,000.00	
JIRANIA DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Const. of retaining wall, cut of wall and providing GI creats at Ghoramaracherra on Durganagar road	14,72,818.00		50,000.00	
2.	Imp. Of road from Karaiban RCC Bridge to Nalgaria PWD road (Job No.TP/COM/33/2015-16)	1,33,99,258.00	87,00,000.00	9,71,000.00	
3.	Imp of road from Suhangmani PWD road to Uttarmajlishpur G.P office	69,29,243.00		1,00,000.00	
4.	Imp. Of road from Boimcherra to Jhulantilla	51,77,057.00		1,00,000.00	
5.	Imp. Of road from Sachindranagar Bazar to Darkartilla via Mandal Para	74,20,856.00		1,00,000.00	
6.	Imp. Of road from Mandai PWD road(Nepal Debnath house) to Natun Bari Paka road.	52,45,000.00		1,00,000.00	
7.	Imp. Of road from Mandai PWD road (Nepal Saha house) toNoabadi HotathColony (Near the house of biswanath Gosh) under Purbabarjal G.P.	42,77,300.00		50,000.00	
8.	PaschimNoabadiKaborkhola to Lalmatia (L-1.50 Km)	59,00,000.00		1,00,000.00	
9.	Constn of road PWD road Shibbari Old Agartala to PWD road Sukantapalli via Muslim para (L-2.00 Km).	79,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
10.	Road from Ramthakur Ashram to By pass via Palpara (L-660.00 mtr)	18,00,000.00		50,000.00	
11.	By pass Kalighar to Old AgartalaShaswan via Daspara (L-1.00 km).	30,00,000.00		50,000.00	
12.	Jatrabarin to Dalura via KhashNoagoan (L-1.60 km)	40,00,000.00		50,000.00	
13.	Bankumari ST. Joshef Hospital to Kalitila Narayan Das house via Laskar para (L-700.00 mtr)	16,00,000.00		50,000.00	
14.	BanikayaChowmuhani PWD road to Narayan Das house (L-500.00 mtr)	10,00,000.00		50,000.00	
TOTAL OTPMGSY(SCSP)				19,21,000.00	
AGARTALA DIVISION NO-I, AGT. : PWD (R&B) OTPMGSY (GENERAL)					
1.	Improvement of road in an around of Agartala city/ SH:- Development of paradise Chowmuhani R.M.S Chowmuhani, I.G.M Chowmuhani	48,00,000.00		50,000.00	
2.	Development of Pragati road portion from Durga Chowmuhani to Lake Chowmuhani/ SH:- patch repairing & recarpeting (Length-1.00 Km)	22,00,000.00		50,000.00	
3.	Improvement of road from ISBT to Ashram Chowmuhani / SH:- patch repairing & re-carpeting (length-600. Mtr.)	40,00,000.00		50,000.00	
4.	Improvement of road from TVS Showroom to Krishnayan Housing via Banerjee para/ SH:- patch repairing & re-carpeting (Length- 450.mtr.)	15,00,000.00		50,000.00	
5.	Improvement of road from Thakurpalli road to Pragati road via Haris Thakur road /SH:- Patch repairing & recarpeting (Length-1.00 Km.)	30,00,000.00		50,000.00	
6.	Replacement of Mina Bari SPT Bridge by R.C.C. Box Cell.	75,00,000.00		1,00,000.00	
7.	Imp. Of road from Badharghat to Amtali by pass/ construction of RCC divider (length-3.00 km.).	1,02,90,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
8.	NH-44 opposite to Sherowali Himgarh to Barik Miah house via Kali Mandir via Kali Mandir /SH: Soling, WBM, carpeting including drainage system etc. (Length - 1200.00 mtr.)	90,00,000.00		1,00,000.00	
9.	NH 44 to Chandpur Akshay Smriti School Road /SH: Toe wall, soling, WBM, carpeting including drainage system etc. (Length -300.00 mtr.)	65,00,000.00		50,000.00	
10.	Road from NH-44 Madhya Kashipur to Howrah river via Christan Para Harekrishna Majumder House /SH: Toe wall, WBM, carpeting including drainage system etc. (Length -650.00 mtr.)	75,00,000.00		50,000.00	
11.	Road from Rajdhannagar Devta Cherra Bridge via Ex-Chairman, AMC Sankar Das's house /SH: Toe wall, WBM, carpeting including drainage system etc. (Length -400.00 mtr.)	50,00,000.00		50,000.00	
12.	NH-8 near Patrol Pump to Shil Para /SH: Toe wall, WBM, carpeting including drainage system etc. (Length -500.00 mtr.)	50,00,000.00		50,000.00	
13.	Road from H/O Chandranath Saha to H/O Narayan Shil at Laxmipur /SH: Toe wall, WBM, carpeting including drainage system etc. (Length -615.00 mtr.)	60,00,000.00		50,000.00	
14.	NH-8 near eastern side Trinath to Sukumar Choudhury's house /SH: Toe wall, WBM, carpeting including drainage system etc. (Length -300.00 mtr.)	75,00,000.00		50,000.00	
15.	Road from NH-44 to Ajit Sarkar house via Narayan Ghosh house upto Naida Das /SH: WBM, carpeting including drainage system etc. (Length -650.00 mtr.) X	45,00,000.00		50,000.00	
16.	Road from house of Chapala Banik to Sankar Ghosh / SH: WBM & carpeting including drainage system etc. (Length - 450.00 mtr.)	50,00,000.00		50,000.00	
17.	Road opposite of Forest Beat office / SH: WBM & carpeting including drainage system etc. (Length -210.00 mtr.)	15,00,000.00		50,000.00	
18.	Providing RCC Box Drain from Chandrapur to Khayerpur	25,00,00,000.00		3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
19.	Road from DWS to Fishery Office near Water Tank / SH : Metalling & carpeting (Length - 200.00 mtr)	15,00,000.00		50,000.00	
20.	Aralia Bridge to Ashram Chowmuhani via Bibek Palli Embankment Road / SH : Metalling & carpeting (Length - 600.00 mtr)	80,00,000.00		1,00,000.00	
21.	Connecting road besides College Tilla ground upto New Park at PN Dey Lane / SH : Metalling & carpeting (Length - 200.00 mtr)	15,00,000.00		50,000.00	
22.	Embankment road from Chandrapur Embankment Road to Abhoynagar	1,33,00,000.00		2,00,000.00	
23.	Improvement of road from Ashram Chowmuhani to Lalbahadur Chowmuhani	1,25,00,000.00		2,00,000.00	
24.	Wideing of Dhaleswar Road No 1 to Indranagar Bridge	75,00,000.00		50,000.00	
25.	Road from Gandhi School to H/O of Rastrapati Pal / SH : Metalling & carpeting (Length - 200.00 mtr)	25,00,000.00		50,000.00	
26.	Road from BBMC College to Professorpara / SH : Metalling & carpeting (Length - 250.00 mtr)	15,00,000.00		50,000.00	
27.	Improvement of road from Motor stand to Kaman Chowmuhani/ SH:- Re-carpeting etc. (Length-400.00 mtr.)	14,40,000.00		50,000.00	
28.	Improvement of road from Kashari patty to L.N Bari road/ SH:- Recarpeting & pach repairing etc. (length-330.00 mtr.)	14,92,000.00		50,000.00	
29.	Imp. Of road from Colonel Chowmuhani to Sankar cHowmuhani/ SH:- recarpeting & patch repairing etc. (length-1000.00 mtr.)	26,47,000.00		50,000.00	
30.	Imp. Of road from Gandhighat to Embankment/ SH:- Recarpeting & patch repairing etc (length-300.00 mtr.)	6,20,000.00		50,000.00	
31.	Imp. Of road from B.K road to Lal Bahadur Club / SH:- recarpeting & patch repairing etc. (length-400.00 mtr.)	9,83,000.00		50,000.00	
32.	Imp. Of road from Motor stand to Katakhal via Lal Bahadur Club/ SH:- recarpeting & patch repairing etc. (length-1000.00 mtr.)	18,97,000.00		50,000.00	
33.	Imp. Of road from Ganaraj Chowmuhani to Bidurkarta Chowmuhani / SH:-	13,75,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	recarpeting & patch repairing etc. (length-800.00 mtr.)				
34.	Imp. Of road from Narayan Mechanical to Jeckson Gate/SH:- recarpeting & patch repairing etc. (length-150.00 mtr.)	4,50,000.00		50,000.00	
35.	Imp. Of road from Agantuk club to Dasamighat / SH:- re-carpeting & patch repairing etc. (length-1000.00 mtr.)	18,32,000.00		50,000.00	
36.	Imp. Of road from Surja Chowmuhani to Rabindra Bhaban/ SH:- re-carpeting & patch repairing etc. (length-500.00 mtr.)	19,65,000.00		50,000.00	
37.	Imp. Of road from M.B.B Club to Gandhighat via Netaji Chowmuhani/ SH:- re-carpeting & patch repairing etc. (length-1500.00 mtr.)	46,50,000.00		50,000.00	
38.	Imp. Of road from womens college to Bhuturiya Chowmuhani/ SH:- re-carpeting & patch repairing etc. (length-800.00 mtr.)	30,50,000.00		50,000.00	
39.	Imp. Of road from Kaman Chowmuhani to old housing brize via M.G. Bazar / SH:- re-carpeting & patch repairing etc. (length-1500.00 mtr.)	32,36,000.00		50,000.00	
40.	Imp. Of road from Battala to Gandhighat via W.R Division / SH:- re-carpeting & patch repairing etc. (length-800.00 mtr.)	16,50,000.00		50,000.00	
41.	Imp. Of road from Netaji Chowmuhani to embankment via Master Para / SH:- re-carpeting & patch repairing etc. (length-2400.00 mtr.)	49,50,000.00		50,000.00	
42.	Imp. Of road from Ramnagar road No.1 / SH:- re-carpeting & patch repairing etc. (length-750.00 mtr.)	15,46,000.00		50,000.00	
43.	Imp. Of road from Ramnagar road No.4 upto Gangail road / SH:- re-carpeting & patch repairing etc. (length-1200.00 mtr.)	23,55,000.00		50,000.00	
44.	Imp. Of road from Ramnagar Road to 1 to 8 (4 th crossing road) / SH:- re-carpeting & patch repairing etc. (length-1000.00 mtr.)	19,95,000.00		50,000.00	
45.	Imp. Of road from Golchakkar to Gangail road / SH:- re-carpeting & patch repairing etc. (length-1200.00 mtr.)	20,80,000.00		50,000.00	
46.	Imp. Of road from Kalika pur to Mina Bari / SH:- re-carpeting & patch repairing etc. (length-1200.00 mtr.)	16,68,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
47.	Imp. Of road from Sri Krishna Mandir to old Thana road / SH:- re-carpeting & patch repairing etc. (length-100.00 mtr.)	2,80,000.00		50,000.00	
48.	Imp. Of road from Bajaj Chowmuhani to Chandra Mohan old AMC road / SH:- re-carpeting & patch repairing etc. (length-300.00 mtr.)	5,50,000.00		50,000.00	
49.	RCC cover drain from Kaman Chowmuhani to Chandra Mohan Shetu via Maharaj Ganja Bazar. (length-3000.00 mtr.)	8,57,10,000.00		2,00,000.00	
50.	RCC cover drain from Fire Brigade to ICP. (length-1800.00 mtr.)	35,00,00,000.00	3,00,000.00	4,00,000.00	
51.	Imp. Of road from Purbasha to Ganaraj Chowmuhani / SH:- re-carpeting & patch repairing etc. (length-1500.00 mtr.)	1,00,00,000.00		1,00,000.00	
52.	Imp. Of road from Ashram Chowmuhani to Town Hall/ SH:- re-carpeting & patch repairing etc. (length-2500.00 mtr.)	2,00,00,000.00		1,50,000.00	
53.	Imp. Of road from Ashram Chowmuhani to Old Motor stand / SH:- re-carpeting & patch repairing etc. (length-2000.00 mtr.)	2,00,00,000.00		1,50,000.00	
54.	Imp. Of road from Jail Ashram road to Bhagaban Thakur bari via Volcan club / SH:- re-carpeting & patch repairing etc. (length-2000.00 mtr.)	1,50,00,000.00		1,00,000.00	
55.	Imp. Of road from Math Chowmuhani to Jogendranagar / SH:- re-carpeting & patch repairing etc. (length-2000.00 mtr.)	2,00,00,000.00		1,50,000.00	
56.	Imp. Of road from East Shibnagar road cover drain / SH:- re-carpeting & patch repairing etc. (length-1200.00 mtr.)	1,20,00,000.00		1,00,000.00	
57.	Imp. Of embankment road from Chandrapur Motor stand to Junction point of Abhoynagar Bridge/ SH:- Metelling , carpeting. (length-1700.00 mtr.)	75,00,000.00		50,000.00	
58.	Imp. Of embankment road from Aralia Water supply to Chandrapur Bazar/ SH:- Metalling, carpeting. (length-1250.00 mtr.)	80,00,000.00		1,00,000.00	
59.	Imp. Of road from Ashram road upto power House Chowmuhani via Lal Bahadur/ SH:- B.M & carpeting. (length-2100.00 mtr.)	1,00,00,000.00		1,00,000.00	
60.	Imp. Of road from RMS Chowmuhani rto Netaji Chowmuhani via Post office	60,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Chowmuhani / SH:- Metalling, carpeting. (length-1000.00 mtr.)				
61.	Imp. Of Shibnagar college road extn. To Gandhi school / SH:- Metalling, carpeting. (length-900.00 mtr.)	25,00,000.00		50,000.00	
62.	Imp. Of road from Kaman Chowmuhani to Central road extn. Via Kalapatti / SH:- Metalling, carpeting. (length-1200.00 mtr.)	50,00,000.00		1,00,000.00	
63.	Imp. Of road from Fire service to orient Chowmuhani and Battala to Chandrapur Bus stand for beautification of AMC.	13,33,77,233.00		3,00,000.00	
64.	Imp. Of up-gradation of road portion from Jackson Gate to Lions Gate of Ujjayanta Palace and BidurKarta Chowmuhani to Womens College Chowmuhani.	4,35,00,000.00		2,00,000.00	
65.	Up-gradation of road from Chandrapur to Khoyerpur. (length-5500.00 mtr.)	15,00,00,000.00		2,53,000.00	
66.	Improvement of road from Purbassa to Ganaraj Chowmuhani /SH: Recarpeting & patch repairing etc. (Length -1500.00 mtr.)	1,00,00,000.00		1,00,000.00	
67.	Improvement of road from east Shibnagar cover drain / SH:- Recarpeting & patch repairing etc. (Length - 1200.00 mtr)	1,20,00,000.00		1,00,000.00	
68.	Improvement of Shibnagar Collegeroad extn. To Gandhi school / SH: Metalling & carpeting (Length - 900.00 mtr)	25,00,000.00		50,000.00	
69.	Improvement of road from Ashram Chowmuhani to Town Hall/SH: Recarpeting & patch repairing etc. (Length - 2000.00 mtr)	2,00,00,000.00		1,00,000.00	
70.	Improvement of road from Mathchowmuhani to Jogendranagar SH: Recarpeting & patch repairing etc. (Length - 2000.00 mtr.)	2,00,00,000.00		1,00,000.00	
71.	Improvement of road from Jail Ashram road to Bhagaban Thakur bari via Volcan Club / SH: Recarpeting & patch repairing etc. (Length - 2000.00 mtr)	75,00,000.00		1,00,000.00	
TOTAL O.T.P.M.S.Y (GENERAL)				63,04,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
AGARTALA DIVISION NO-I, AGT. : PWD (R&B)					
1.	OTPMGSY (T.S.P)			21,62,000.00	
	TOTAL OTPMGSY (T.S.P)			21,62,000.00	
AGARTALA DIVISION NO-I, AGT. : PWD (R&B)					
1.	OTPMGSY (S.C.S.P)			17,34,000.00	
	TOTAL OTPMGSY (GENERAL)			17,34,000.00	
AGARTALA DIVISION NO-III, AGT. : PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Improvement of road under jurisdiction of Agartala Division No.III, PWD, Ward No.1 to 13 / SH: Construction of Cement Concrete road, road side drain and other allied works.	10,28,00,000.00	1,50,00,000.00	15,00,000.00	
2.	Improvement of road starts from the house of Mati Rudra Paul up to Joykali Hardware shop on Durga Chowmuhani – Barjala road of total length 1350mtrs under AMC Ward No.1 / SH: Construction of road side pucca drain, Retaining Wall, Soling, WBM, Carpeting, seal coat and other allied works.	1,48,39,986.00	15,00,000.00	10,00,000.00	
3.	Improvement of road during the year 2015-2016/ Improvement of road starts from Full Quarter to the house of Ajit Majumder via house of Chandrasekhar Biswas at Nandannagar of total length 1300mtrs under AMC Ward No.4 / SH: Construction of road side pucca drain, widening, Retaining Wall, Soling, WBM, Carpeting, seal coat and other allied works.	1,83,84,886.00	25,00,000.00	10,50,000.00	
4.	Improvement of road in different ward (1 to 13) under jurisdiction of Agartala Division No.III, PWD / SH: Widening, Metalling, Carpetring, road side drain and other allied works.	15,00,00,000.00	6,50,00,000.00	15,00,000.00	
5.	Improvement of GB - Gandhi School (length: 5.50Km) via Abhoynagar & Motor				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Stand during the year 2015-16/SH: Widening of road from CH.0.00Km to CH.5.50Km/SH: Widening, Soling, metaling, carpeting and other allied.	31,00,00,000.00		1,00,000.00	
6.	Improvement of road from G B to Joyguru via Indranagar of length 3.50Km / SH: Widening, G S B, Bituminous Mecadum, Metalling, Carpetting, road side drain and other allied works.	26,00,00,000.00		1,00,000.00	
7.	Improvement of road during the year 2016-2017 / Construction of road from house of Sri Dipak Datta to house of Sri Raj Kr Das via K D Industry of total length 1110mtrs at Lankamura, Binpara under AMC extended area / SH: Construction of road side pucca drain, Cross Drainage, Retaining Wall, Soling, WBM, Carpeting, seal coat and other allied works.	1,47,33,164.00		1,00,000.00	
8.	Construction of road Lankamura Durgabari Smashan road. L= 0.650 Km, ii) Sukumar Sarkar house on Ushabazar Lankamura road to I.B boundary fencing . L=0.410 Km, iii) Dilip Majumder house on Ushabazar Lankamura road to I.B boundary fencing . L=0.400 Km under AMC ward no 1 / Construction of Retaining wall, Metalling, carpetting, RCC cover Drain, and other allied works.(Total Length 1.46 km).	90,85,947.00		50,000.00	
9.	Construction of road connecting Durgachowmuhani Barjala road with Munipuri Para at Barjala TRTC point under AMC ward no 3 with branch road/Construction of Retaining wall, Metalling, carpetting, RCC cover Drain, and other allied works.(Length 1.32 km).	1,83,11,260.00		2,00,000.00	
10.	Construction of road at Nutannagar Sunarbine Club to Nutannagar market and branch and Kathaltali school road under AMC ward no 3/Construction of Retaining wall, Metalling, carpetting, RCC cover Drain, and other allied works.(Length 1.60 km).	1,97,19,500.00		1,00,000.00	
11.	Improvement of road during the year 2017 – 2018 / Construction of road from the house of Nishikanta Sarkar up to house of Miltan Kar connecting road via Roypara				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	and Binpara of length 1150mtrs under AMC Ward No.2 / SH: Construction of RCC cover drain, Cross Drainage, Retaining Wall, Soling, WBM, Carpeting, Seal Coat, Earth Filling and other allied works.	1,08,34,456.00		1,00,000.00	
	TOTAL OTPMGSY (GENERAL)			58,00,000.00	
AGARTALA DIVISION NO-III, AGT. : PWD (R&B)					
1.	OTPMGSY (T.S.P)			25,00,000.00	
	TOTAL OTPMGSY (T.S.P)			25,00,000.00	
AGARTALA DIVISION NO-III, AGT. : PWD (R&B)					
1.	OTPMGSY (S.C.S.P)			17,00,000.00	
	TOTAL OTPMGSY (GENERAL)			17,00,000.00	
AGARTALA DIVISION NO-V : PWD (R&B)					
OTPMGSY (GENERAL)					
1	Up-gradation of road from Central Road Extension to By-pass via Madhya Pratapgarh & Dukli Bazar (L= 3.65 km) during the year 2016-17. GEN.	2,20,00,000.00		2,00,000.00	
2	Construction of new road from RCC bridge at Joypur to Hairmara & improvement of road from Hairmara to Camperbazar during the year 2015-16 /SH: Soling, metalling, carpeting , R.C.C. Box cell, Protection wall & Toe wall etc. (L=1110.00 m)	4,36,81,389.00		3,60,000.00	
3	Improvement of road from AD Nagar Drop Gate to Gajaria Bordar road (upto Gate No. 89) via Camper Bazar/SH: BM Carpeting with mastic asphalt road. (3.55 k.m.) during the year 2016-17. GEN	6,56,00,000.00		7,00,000.00	
4	Improvement of road from Nabadiganta				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Sangha to Kartick chowmuhanani near Ambedkar Hospital / SH:- Soling, Metalling, Carpeting, including road side drain, Protection wall and cross drainage under ward No-47.(L-1.10 km) during the year 2016-17. GEN	1,44,66,400.00		1,50,000.00	
5	Replacement of SPT bridge by baily type steel bridge of IRC class loading at south Joynagar , Agartala during the year 2016-17/SH : RCC pile , abutment , steel type bridge. GEN	2,52,02,500.00		2,00,000.00	
6	Improvement of road from Hapania School (old) near NH44 via Sukanta Palli upto cold stroge at ward No. 49 (L = 800.00 mtr.)/ SH: metalling, carpetting, road side drain, protection wall etc. during the year 2016-17. GEN	64,00,000.00		50,000.00	
7	Improvement of road Taltala from h/o Biman Majumder to Kalipada Bhattacharjee via h/o Sunil Chakraborty behind Govt. press Qtr. and from h/o Gouranga Dhar to Chandra Sehkar Chakraborty near Amader Club under ward No. 40/SH: Mettaling, carpetting, C.C. Pavement retaining wall etc. (L= 900.00 mtr) during the year 2016-17. GEN	68,50,000.00		50,000.00	
8	Improvement of road from NH44 (near Jute mill samity office) to By pass road via Quarter Complex (L = 0.325 KM) at AMC ward No. 48/SH: Mettaling, carpetting, protection wall, road side drain during the year 2016-17. GEN	56,70,856.00		50,000.00	
9	Improvement of road from Howrah embankment (Ramsundar Nagar) to Box cell CD via SPT bridge no. 3 & Mukta Pran Sangha (Length 900.00 mtr)/SH: Re-soling, palasiding, toe wall etc. (From ch: 0.250 km to 0.900 km) including retaining wall with drain at ch: 0.139 km under ward no 10 during the year 2015-2016. Job No. TP/COM/29/2015-16	33,78,535.00	7,35,000.00	50,000.00	
10	Improvement of different road under Agartala Municipal Corporation during the year 2014-15 / SH : Imp. of road from Nagerjala Modern club via Bapuji to Kalitilla bazaar (L=1.20 km) , Steel bridge				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	to Hatat Bazar (0.75 km) at ward no. 23 & from By pass to Mission road via Adarsha para & Roy Colony (L= 1.80 km) at ward no. 27 by soling metalling , grouting , re-carpeting in/c Imp. of road side drain under central Sub Division VIII. Job No. TP/COM/21/2015-16	72,94,148.00	38,58,000.00	75,000.00	
11	Road from Camper Bazar to Kanchan Tilla via Shipard. (L=2.00 K.m.)/SH: BM, Carpeting during the year 2016-17. Gen	2,61,72,000.00		2,50,000.00	
12	Improvement of road from h/o Madhu Das to h/o Sipra Saha via Panchamukh DWS store (L=1.20 Km) at AMC ward No. 49/ SH: Metalling, carpetting, drain, toe wall etc. during the year 2016-17. SC	56,50,000.00		50,000.00	
13	Construction of road at Netaji colony near h/o Swapan Majumder house to Smt. Kanan Ghosh under ward no. 29 / SH : Soling ,metalling , capetting drain , protechtion wall during the year 2016-17 (L= 550.00 mtr). GEN	45,00,000.00		50,000.00	
14	Improvement of Road from Siddhi Ashram to By Pass via Railway station . (2.20 km)during the year 2016-17. GEN	5,00,00,000.00		4,50,000.00	
15	Improvement of Road from NH44 (near Boardowali School) to DD Stadium up to front gate via Kabiraj tilla & Cold Storage (L= 2488.47 Mtr) / SH : Earth work , soling , Metalling , carpetting , Road side drain , Retaining wall , Box Cell & Boundary wall during the year 2016-17. [OTPMGSY(Gen)] Job No. TP/COM/ 07/ 2016-17	4,85,35,061.00		3,50,000.00	
16	Construction of road from Bidyasagar RCC bridge to Nabaday para under ward no. 28 / SH : Soling ,metalling , capetting drain , protechtion wall (L= 1.40 km) during the year 2016-17. GEN	95,00,000.00		1,00,000.00	
17	Improvement of road from NH44 Bordowali to central Road extention Via Stadium during the year 2016-17 (1.30km). Gen	2,40,00,000.00	30,00,000.00	2,00,000.00	
18	Replacement of existing steel foot bridge by Bailey bridge over river Howrah on the road from Mani Ghosh house (near Hattat	1,77,77,356.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Bazar) to river embankment at AMC ward No. 40. (GEN) Job No. TP/COM/06/2016-17.				
19	Improvement of road from Akhaura Golchakkar to Dashamighat via Joypur RCC bridge & Rajnagar High School during the year 2015-16 [L = 3.10 km.]	3,66,96,000.00		3,50,000.00	
20	Imp. Of road started from northern side of AMC ward office No. 10 to h/o Sri Haripada Das via h/o Sri Sachindra Debnath during the year 2015-16. Job No. TP/COM/28/2015-16	40,57,776.00	1865000.00	50,000.00	
21	Replacement of SPT Bridge over river Howrah near Ramrthakur School by RCC Bridge/ Construction of Approach Road at Mandir end & pratapgarh End / SH : Earth Work , soling & Protection wall during the year 2014-15 . GEN	97,51,337.00	45,00,000.00	1,00,000.00	
22	Imp. of road from Youngstar Club to H/o Samir Saha via H/o Dilip Saha & H/o Ratan Sana under ward-29/SH: Soling, Metalling carpeting, Drain etc. (L = 450.00 mtr.) (GEN)	52,00,000.00		50,000.00	NEW WORK
23	Imp. of road from Netaji Colony from h/o Kanan Ghosh to h/o Amal Debnath (L=0.33 km) (GEN)	35,000,00.00		50,000.00	
24	Imp. of road from 26 No. ward office to Mafiz Mia house (Culvert) L = 170.00 mtr. (GEN)	15,00,000.00		50,000.00	
25	Imp. of road from Daspara - Sukanta Colony Main road from h/o Babul Roy to Pania Cherra (L= 310.00 mtr). Under ward no. 28. (GEN)	30,58,256.00		50,000.00	
26	Imp. of road from H/o Narayan Ghosh to Makhan Chakrabortee i.e. Sukhamoy road (L = 250.00) ward No. 41. (GEN)	40,00,000.00		50,000.00	
27	Imp. of road from H/o Prafulla Deb Nath to AMC ward Office No. 41 & Kabiraj Tilla upto H/o Haradhan Chakrabortee. L = 350.00 ward No. 41. (GEN)	45,00,000.00		50,000.00	
28	Imp. of road from H/o Khokan Singh to Tarun Palli Main Road. L = 200.00 ward No. 42. (GEN)	25,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
29	Imp. of road from Ramesh Chouwmonee to near Rail road via H/o Lila Dey & Biswajit Deb to Central road Extention near Rail over bridge via H/o Pradip Shil. L = 600.00 ward No. 43. (GEN)	45,00,000.00		50,000.00	
30	Implementation of Urban infrastructure development programme under Agartala AMC area/Construction of all weather access road [1] Road from Mahanam Brata Brammachari School to H/O Prabhat Paul near Khathal Thalli Road ([L = 0.650 km] under AMC ward No. 44 (Extended AMC). (GEN)	44,96,656.00		50,000.00	
31	Imp. of road from Back side of Rail Quarter's Boundary wall to Rabindra Nath Shangha. L = 1000.00 ward No. 45. (GEN)	65,00,000.00		50,000.00	
32	Implementation of Urban infrastructure development programme under Agartala AMC area/Construction of all weather access road under ward no 35 & 40 (i) Howrah embankment (Ramsundar Nagar) to box cell CD, (ii) H/O Haradhan Bhowmik to FP shop no 130 & (iii) Amader Club to H/O Kalidas Chakraborty/SH: WBM, Carpeting, Protection wall etc. (L = 1050.00 mtr.). (GEN)	85,10,511.00		1,00,000.00	
33	2. Implementation of Urban infrastructure development programme under Agartala AMC area/Construction of all weather access road under ward no 46 & 49. (1) NH44 (near Payel Varities) to h/o S K Pal at Milanchakra. (2) ONGC-SIPARD road (near h/o Amal Chakraborty) to h/o Ajoy Chakraborty via Santranagar anganwari center. (3) Hapania hospital bypass road to TIPS road via Gour Gobinda Asram para/ SH: WBM, Carpeting, Protection wall, CD etc. (L = 1350.00 mtr.) (GEN)	1,30,86,760.00		1,50,000.00	
34	5. Implementation of Urban infrastructure development programme under Agartala AMC area /Construction of all weather access road (A)Road from H/o Anil Sarker to ICDS Center (Netajee Palli) Upto H/o Yasil Mia Ward # 44. (B) Link Road [Road # 2 & Road # 3 at mid Point] Ward # 45 (C) Link Road [Road # 3 & Road # 4 at mid Point / SH:-WBM, Carpeting, RCC	74,68,490.00		75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Cover Drain ,Protection wall etc. (L=900.00 mtr) (GEN)				
35	Construction of new road from the house of Nepal Bhattacharjee to Matri pally R.C.C. Bridge via Ramthakur Ashram at A.D. Nagar road No. 8 Beltali under AMC ward No. 47 (L = 500.00 m)/SH: Mettaling, Carpetting, Drain etc. during the year 2016-17. (GEN)	45,52,724.00		50,000.00	
36	Improvement of road from drop gate to Camper Bazar / Construction of Cover drain , shoulder , CD with streach mattaling & rec carpetting during the year 2017-18. GEN	1,56,00,000.00		1,50,000.00	
37	Construction of RCC drain from NH44 (Badharghat chowmuhan) to Naba udyasangha via ward office No. 46 under AMC ward No. 46 (L = 800.00 mtr.)/ SH: RCC drain during the year 2017-18. GEN	1,49,00,000.00		1,50,000.00	
38	Improvement of road from H/o Narayan Malakar to Kartik Chowmuhan via H/O Montosh Dey, Suman Acharjee under ward No. 49/SH: Metalling, Carpeting drain. (L = 910.00 mtr.)GEN	80,00,000.00		1,00,000.00	
39	Improvement of road from h/o Akul Paul to h/o Suresh Nath under ward No. 49/SH: Metalling, Carpeting drain during the year 2017-18. (L = 600.00 mtr.)GEN	68,00,000.00		50,000.00	
40	Improvement of road from Indira colony to Hapania Hospital road under ward No. 49/SH: Metalling, Carpeting drain during the year 2017-18. (L = 500.00 mtr.) GEN	60,00,000.00		50,000.00	
41	Improvement of road from h/o indira Malakar to h/o Maran Malakar via h/o Uttam Kar, Amaresh Debnath at Durga para under ward No. 49/SH: Metalling, Carpeting drain during the year 2017-18. (L = 530.00 mtr.) GEN	65,00,000.00		50,000.00	
42	Improvement of road from NH44 (Near old Amtali P.S.) to by-pass (West boundary of Dashamighat pond) under ward No. 48/SH: Metalling, Carpeting drain during the year 2017-18. (L = 800.00 mtr.) GEN	75,00,000.00		50,000.00	
TOTAL= O.T.P.M.G.S.Y (GENERAL)				54,60,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
AGARTALA DIVISION NO-V :					
PWD (R&B)					
1	OTPMGSY (TSP)			32,55,000.00	
TOTAL OTPMGSY (T.S.P)				32,55,000.00	
AGARTALA DIVISION NO-V :					
PWD (R&B)					
OTPMGSY (SCSP)					
1	Improvement of road from Ambedkar Vidhyabhaban to Khadi office to Old Agartala Main Road via Janapriya Sangha Central para under AMC Ward No.26 / SH : Patch soling, metalling, Carpeting, Cross drain & road side drain etc. (L= 2.088 KM). OTPMGSY(SCSP) Job No. TP/COM/19/2015-16.	1,45,57,463.00	55,00,000.00	1,50,000.00	
2	Imp. of road from Netaji colony to Bashbagan & Netaji Colony to Adarsha Colony via Chaitali para SH: Soling, metalling, carpeting, protection wall & road side drain with other allied works under ward No. 29 during the year 2016-17 (L= 1.45 km). SC	65,50,000.00		50,000.00	
3	Imp of road from Bidrahi Kabi Nazrul Bidya Bhavan to Chanmari via Adarsha Colony Ration Shop under AMC ward No. 29/SH: Patch soling, metalling, carpeting, protection wall & cross drainage (L= 0.80Km)during the year 2016-17. SC	51,50,000.00		50,000.00	
4	Improvement of road from Katsewala Subhsnagar Road (Ajit Pal house) to Sutradhar Tilla (L= 500.00 mtr) under ward no. 30/ Soling , mettaling , carpetting , protection wall drain etc . during the year 2016-17. SC	55,50,000.00		50,000.00	
5	Improvement of road from Subhshpally road (Gouranga Karmakar house) to champamura road Under ward no. 26 (L= 1.15 km) / Soling ,metalling , capetting drain , protection wall during the year 2016-17. SC	73,94,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
6	Improvement of road from Champamura road to Aralia By pass road via Surjya sen Colony under ward no. 34/SH Soling ,metalling , capetting drain , protechtion wall during the year 2016-17. (L= 1.20 km) SC	85,00,000.00		50,000.00	
7	Construction of road from Ratan Banik house to Dohai Pal house at Adarsha Colony under ward no. 29 / SH : Soling ,metalling , capetting drain , protechtion wall (L= 400.00 mtr) during the year 2016-17. SC	35,50,000.00		25,000.00	
8	Improvement of road from old Auto stand (Najrul colony) to Muslimpara Adarsha Colony via Deep Tube well under ward no. 29 (L= 1.00 km) SH : Metaling , carpetting & drain work during the year 2016-17. SC	74,78,000.00		50,000.00	
9	Improvement of road from Panchabati Bazar (RCC bridge) to By pass via Aralia Bazar , BR Ambedkar School / SH : SH : GSB, BM, mettaling , carpetting etc . during the year 2016-17 (L= 4.50 km). SCSP	8,32,00,000.00		4,00,000.00	
10	Improvement of road from Aralia RCC bridge to Bankumari Trijunction via Loknath Ashram & Champamura (L=4.20 km) SH : GSB, BM, mettaling , carpetting etc. during the year 2016-17 . (L= 4.20 km). SC	7,77,00,000.00		2,60,000.00	
11	Improvement of road from Bidyasagar Road (RCC br) to Bankumari via Nath Para/ SH : GSB, BM, mettaling , carpetting etc. during the year 2016-17 (L= 1.90 km). SC	91,35,000.00		1,00,000.00	
12	Improvement of road from Barman tilla Anganari center to ring well via Sadhan Barman house (L = 550.00 mtr.)/SH: Soling, Metalling, carpeting road side drain etc. under ward No. 30. during the year 2016-17. SC	42,50,000.00		50,000.00	
13	Imp. of road from Ajit Sarkar FP shop to Biswa Deb Pond at Adharsha colony (L = 0.300 km.) (SC)	46,00,000.00		50,000.00	NEW WORK
14	Imp. of road from Salbagan main road to Sukanta colony road (Lalin Colony) via AWC No. 2 & Kalibari (L = 410.00 mtr.)	63,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	under ward No. 27/SH: Soling, Metalling, carpeting, p/wall & drain. (SC)				
15	Imp. of road from Old Agartala road (Bankumari) to Old Agartala road via h/o Narayan Sarkar (L = 520.00 mtr.) under ward No. 27. (SC)	74,46,000.00		50,000.00	
16	Imp. of road at Shramajibi Colony from h/o Sushil Das to Anukul Thakur Ashram (L = 300.00 mtr.) (SC)	35,00,000.00		25,000.00	
17	Imp. of road from Vidyasagar-Katashala road (H/o Abani Dey) to River bank (L = 250.00 mtr.) (SC)	28,00,000.00		25,000.00	
18	New Jewels Club to Rail-Road via JagganNath Temple. L = 500.00 ward No. 41. (SC)	50,00,000.00		50,000.00	
19	Imp. of road from Manasa Bari to H/o Aorobindu Paul via Shepali Barma. L = 600.00 ward No. 43. (SC)	45,00,000.00		50,000.00	
20	Imp. of road from H/o Rabi Ghosh to Dukli Bazar via ward Office No. 44. L = 1250.00 ward No. 44. (SC)	75,00,000.00		50,000.00	
21	Imp. of road from H/o Bishu Banik to NH 44 via Das Para L = 250.00 Ward No. 44. (SC)	50,00,000.00		50,000.00	
22	Imp. of road from H/o Anil Sarkar to ICDS Center (Netajee Palli) upto H/o Yasil Mia. L = 600.00 ward No. 44. (SC)	74,00,000.00		50,000.00	
23	Improvement of road from Camper Bazar PHC to SIPARD road (L = 500.00 mtr.) under AMC ward No. 36. (SC)	51,05,411.00		50,000.00	
TOTAL =OTPMGSY (SCSP)				17,85,000.00	
TELIAMURA DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Constn. of road side pucca drain along the various roads of TMC area (L: 2.00 Km)			10,000.00	TELIAMURA MUNICIPAL COUNCIL
2.	Constn. of Retaining wall on different roads of TMC area (L-200.00 Mtr.).			10,000.00	
3.	Constn. of various road under TMC area (L-2.00 KM.)/ Formation, Soling, metalling, carpeting, & CD works.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
4.	Improvement of various roads under TMC area (L: 3.00 Km)/ SH: Provding Cement concrete pavement.			10,000.00	
5.	Improvement of road from T.A. road near Saha Bakery to Pijush Roy house/ Constn. Of CD 4.00 m Span			10,000.00	
6.	Improvement of road from GM road to DM colony road under TMC area (L:1.20Km)/ SH: formation, soling, metalling, carpeting, constn. of pucca drain, CD etc			10,000.00	
7.	Improvement of T.K road to Amulya Sutradhar house ((Netaji Nagar road) ward no-1 under Teliamura municipal council / S.H:-construction of R.C.C boxel bridge(2x5.00m) span .			10,000.00	
8.	Constn. of pucca drain 1 meter wide along the various roads of TMC area (L: 0.50 Km)			10,000.00	
9.	Improvement of road from A.A. road to Kuishairtilla under Pashchim Teliamura GP (L1.80 Km)/SH: Formation, soling, metalling, carpeting, toe wall, retaining wall, pucca drain and protection work etc.			10,000.00	TELIAMURA BLOCK
10.	Improvement of road from Radha krishna Mandir (Nath Mandir) to Rupacherra Panchayet office under Teliamura Block (L-1.70Km.)/SH:missing soling, metalling, carpeting, constn. of pucca drain, etc (Chainage from 0.75Km to 0.1.70Km.)			10,000.00	
11.	Improvement of road from Tuichindrai bazar to Hrankhal bazar (0.830Km) /SH: Construction of rioad side drain.			10,000.00	
12.	Imp.. Of road from Samar Sarkar house to Sathi Sarkar house via Dharmatila (L-1.20 Km)/SH; Metalling, carpeting etc.			10,000.00	
13.	Imp. Of road from Kakaracharra to Kakaracharra road via Jahar Das house(Brahmachedrra Agri farm) (l-1200.00 Mtr.)/SH; formation ,soling,,Metalling, carpeting etc.			10,000.00	
14.	Imp. Of road from TK road to Srinibash Das house under Jagannath bari GP, Teliamura block (L-0.67 Km)/SH; Metalling, carpeting etc.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
15.	Imp. Of road from TK road to Srikant Das house at icharbill 16 garia under Jagannath bari GP, Teliamura block (L-0.60 Km)/SH; Metalling, carpeting etc.			10,000.00	
16.	Imp. Of road from TK road to Dipurani Biswas house Chalitabari Teliamura block (L-1.00 Km)/SH; Metalling, carpeting etc.			10,000.00	
17.	Imp. Of road from AA road to Shibu Das house at west Teliamura GP, Teliamura block (L-0.67 Km)/SH; Metalling, carpeting etc.			10,000.00	
18.	Imp. Of road from Ompi road to Thakurtila (L-0.60 Km)/SH; Metalling, carpeting etc.			10,000.00	
19.	Imp of road from T.K road to Dukhai Das house under Moharchera G.P(L-0.80 Km)/ S.H-Formation, soling, metalling, carpeting, toe wall, retaining wall, pucca drain and protection work etc.			10,000.00	
20.	Imp. Of road from Assam riffle Range to Indira J.B School at west Teliamura GP, Teliamura block (L-1.20 Km)/S.H-Formation, soling, metalling, carpeting, toe wall, retaining wall, pucca drain and protection work etc.			10,000.00	
21.	Constn. of road from Totabari Ghilatalighat (East Kalyanpur) to Khowai river near Ghilatali bazar (L-1.00 Km)/ Widening, soling, CDs.			10,000.00	KALYANPUR BLOCK
22.	Imp. of road from TK road to Batekha near Samir Chakraborty house under Kalyanpur Block (L-0.400 Km)/ SH: Widening, repairs to soling, metalling, carpeting, CD, road side pucca drain, protection work etc.			10,000.00	
23.	Imp. of road from Batekha near Subhas Das hosue to PMGSY road near Pranab Datta house under Kalyanpur Block (L-0.660 Km)/ SH: Widening, repairs to soling, metalling, carpeting, CD, road side pucca drain, protection work etc.			10,000.00	
24.	Improvement of road from Pulin Chowmuhani to Satyaguru para (L-0.700 Km)/ SH: Metalling, carpeting, protection work & CD.			10,000.00	
25.	Improvement of road from Radhakrishna Mandir (Nat Mandir) Rupacherra				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Panchayet office under Teliamura Block (L-1.70 Km)/SH: Formation, soling, constn. of pucca drain etc. (chainage frm 0.75 Km to 1.70 KM. OTPMGSY-Gen (Job No. TP/COM/55/2016-17)	48,78,100.00		14,80,000.00	T.M.C
26.	Improvement of T.K. road to Ganierbill road (Total length-5.34 Km)/ SH: Metalling, carpeting in/c. constn. of retaining wall, protection work etc. portion from 2.00 Km to 3.75 Km. (OTPMGSY-GEN)(Job No. TP/COM/134/2016-17)	58,30,900.00		20,00,000.00	TELIAMURA BOLCK
27.	Improvement of T.K. road to Ganierbill road (Total length-5.34 Km)/ SH: Metalling, carpeting in/c. constn. of retaining wall, protection work etc. portion from 3.75 Km to 5.34 Km. (OTPMGSY-GEN)(Job No. TP/COM/135/2016-17)	58,47,600.00		20,00,000.00	
TOTAL O.T.P.M.G.S.Y				57,20,000.00	
TELIAMURA DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Improvement of road from Hrankhal Bazar (Rangamura) to Taidu under Teliamura Block (L-3.50 Km.) during the year 2009-10/SH: metalling, carpeting etc.		5,00,000.00	10,000.00	
2.	Imp. of road from Sardukarkari Bazar to TBCU charch Joydhan para via Rupini Colony para (L-3.00 Km.) under Teliamura R.D. Block./SH: Metalling, carpeting & CD.			10,000.00	
3.	Imp. Of road from Hrankhal Bazar to Zion Hill (L: 2.00 Km)/SH: Widening, Protection work, Metalling & Carpeting etc.			10,000.00	
4.	Improvement of road from Mohar para to Hadrai via Dashu CH. Para (L-3.00 KM)/ SH: Widening, metalling carpeting & CD etc.			10,000.00	
5.	Imp. of road from A.A. near Jarailong bari to Bhumihi colony (L-1.50 Km.)/ SH: Metalling, carpeting.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
6.	Imp. of road from A.A. road to A.A. road via Chakmaghat CRPF camp. (L-1.50 Km.)/ SH: Metalling, carpeting.			10,000.00	
7.	Imp. of road from Budhai Sanyashi para road to Hadrai road via Darjeeling tilla. (L-1.50 Km)/ SH: Widening, soling, metalling, carpeting, protection work etc.			10,000.00	
8.	Imp. of road from Tarachand School to kalikumar Para via Murasingh para (L-2.00 Km)/ SH: Widening, Metalling, carpeting.			10,000.00	
9.	Imp. of road from Duski to Tingharia para. (L-2.50 Km) /SH: widening, soling, metalling, carpeting.			10,000.00	
10.	Imp. of road from Chakmaghat barrage to kakracherra under Mungiakami Block (L-6.00 Km.)/SH: Metalling & carpeting, road side drain etc. portion from 3.50 Km. to 6.00 Km.	2,60,36,000.00		9,00,000.00	
11.	Constn. Of road from Nakhatala para to Tuithampui para (Dakshin Gakulnagar)(L-4.50 Km.) under Mungiakami Block/SH: formation, soling & Constn. Of RCC slab culvert.	1,12,79,200.00		5,00,000.00	
12.	Constn. of road from kakracherra para on Hazra-Kakracherra road to Chanmani para (L: 3.50 Km) under Mungiakami Block/ SH: formation, soling & Constn. Of RCC slab culvert.			10,000.00	
13.	Constn. of A.A. road from 41 Miles to Bel para(L-4.00 Km.) under Mungiakami Block./SH: Formation, soling & Constn. of RCC slab culvert.			10,000.00	
14.	Imp. of road from Kshirod Nayak para to 34 miles (L3.00 Km.) under Mungiakami Block/SH: Widening, soling, metalling, carpeting & Constn. of RCC slab culvert.			10,000.00	
15.	Const. of road at Chakmaghat Barrage to Chan para via Hazra road. (L-2.00 Km.) under Mungiakami Block/SH: Widening, lowering, soling, metalling, carpeting, surface drain.	74,00,000.00		2,00,000.00	
16.	Spl. Repairs to road from TA road to Kakracherra portion from 2.00 Km (Bailey Bridge) to 4.00 Km/SH: Resectioning, Metalling & Carpeting.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
17.	Imp. Of road from Chakmaghat to Haripada Debbarma para via Kshirode Nayak S.B. School (4.00 Km.)/SH: Formation, Soling, Metalling, Carpeting & CD portion from 2.00 Km to 4.00 Km.			10,000.00	
18.	Improvement of road from TA road-Kakracherra road to Vilaiham para (L=5.00 km) under Mungiakami Block/ SH. Widening, soling, Matelling, Carpeting, Road Side pucca drain portion from 0.00 Km to 3.00 Km.			10,000.00	
19.	Imp. of road from Kakracherra-Bilaiham para road to Tirthamani para (1-6.00 Km under Mungiakami Block/ SH: Widening, soling, toe wall, road side pucca drain portion from 3.00 Km to 6.00 Km.			10,000.00	
20.	Improvement of road from Khasiamangal-Malsumbasti to Tuithampui road via East Brahmacherra (L-3.00 Km)/SH: SH. Widening, Matelling, Carpeting, Road Side pucca drain.			10,000.00	
21.	Improvement of road from Khasiamangal-Malsumbasti to Tuithampui road (L-7.00 Km)/SH: SH. Widening, Matelling, Carpeting, Toe wall, road Side pucca drain portion from 5.50 Km to 7.00 Km.			10,000.00	
22.	Improvement of road from Khasiamangal to Malsumbasti (Khaklai) (L-7.00 Km)/SH: SH. Widening, soling, Matelling, Carpeting, Toe wall, road Side pucca drain portion from 5.00 Km to 7.00 Km.			10,000.00	
23.	Constn. of Tuikarma ADC village approach road (L-1.00 KM) under Mungiakami Block/ SH: Formation, soling, metalling, carpeting, toe wall, pucca drain etc.			10,000.00	
24.	Imp. of road from Wathwilwng para via Gobinda Chow para (L-2.00 Km) under Mungiakami Block/ SH: Metalling, carpeting, CDs road side pucca drain etc.			10,000.00	
25.	Imp. of road from Uttar Maharanipur Chowmuhani to Nakshirai para via Bhumihin colony School (L-1.60 Km) under Mungiakami Block/ SH: Metalling, carpeting, road side pucca drain CDs etc.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
26.	Imp. of road from Durgadhan para to Khapang Kamichang para (L-1.30 Km) under Mungiakami Block/ SH: Metalling, carpeting, road side pucca drain etc.			10,000.00	
27.	Imp. of road from Maharaniipur Chowmuhani to PMGSY road via Bahadur para (L-2.00 Km) under Mungiakami block/ SH: Metalling, carpeting, road side pucca drain etc.			10,000.00	
28.	Improvement of road from Murabari PWD road to Debta bari High school (L-1.875 Km)/ SH: Spl. Repairs to soling, Metalling, carpeting & protection work.			10,000.00	
29.	Imp. of road from Jhilikma Bridge (PWD road) to Manaikhar para (L-1.285 Km) under Kalyanpur R.D. Block/ SH: Widening, repairs to soling, metalling, carpeting, protection work.			10,000.00	
30.	Imp. of road from Golabari-Ghilatali link road to Wathilong Bazar via Paul para under Kalyanpur Block (L-0.85 Km)/ SH: Metalling, carpeting, side wall etc.			10,000.00	
31.	Constn. of road from Asharam tilla PWD road to West Kunjaban PWD road via Bharai Senapati para and Ruprai village under Kalyanpur Block (L-1.00 Km)/SH: Formation, soling, CD etc.			10,000.00	
32.	Imp. of road from Doucherra-Maharaniipur PMGSY road (Ramkrishna Chowmuhani) to Dina Dayal Sardar para road (L-1.50 Km)/ SH: widening, repairs to soling, metalling, carpeting CD and constn. of 1(one) Box Cell on Nala Kotor cherra.			10,000.00	
33.	Constn. of road from West Kunjamura Village to Mandwai road (L-1.00 Km)/ SH: Formation, soling, CDs.			10,000.00	
34.	Constn. of road from Umesh Para to Meria bari via Jagga Narayan para and Fakua bari (L-2.50 Km)/ SH: Formation, soling, CDs.			10,000.00	
35.	Imp. of road from Golabari-Ghilatali road (Agriculture office) to Prem Singh Urang Panchayet office via Gudai bari balance portion (L-1.00 Km)/ SH: Metalling & carpeting.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
36.	Construction of road from Hadrai to Radhagobinda Ashram (L-2.00 Km) under Teliamura R.D. Block/ SH: Formation, soling & CDs etc. (5054 TSP) (Job No.TP/COM/356/2009-10)	77,79,476.00		2,50,000.00	
37.	Construction of road from Kakracherra-Nonacherra under Mungiakami Block (L-5.26 Km)/ SH: Formation, Soling & CD structure in/c. pucca drain etc. portion from 3.00 Km to 5.260Km. (Job No. TP/ COM/ 325/2009-10)	2,85,95,000.00	1,98,17,000.00	8,00,000.00	
38.	Improvement of road from Gopalnagar to Maharani under Mungiakami Block/ SH: Widening, metalling, carpeting, road side pucca drain & CD's portion from 17.60 to 18.80 Km (TSP)/ Gr.I (one) (Job No.TP/COM/75/2016-17)	65,67,000.00		2,00,000.00	
39.	Improvement of road from NH-44 Miles to Sukdev Para TSR camp under Mungiakami Block (L-3.50 Km)/SH: Metalling, carpeting, surface drain during the year 2015-17 (TSP) (Job No. TP/COM/17/2016-17)	95,22,700.00		2,40,000.00	
TOTAL OTPMGSY (T.S.P)				34,10,000.00	
TELIAMURA DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Imp. Of GM road (near Nutan bazar) to Madhya Krishnapur Dakshin para (L-1.50 Km)/SH: Widening, protection work & CD work.			4,00,000.00	TELIAMURA BLOCK
2.	construction of road from Agriculture firm office to culvert (L-500.00 mtr.)/SH: formation, soling, metalling, carpeting, constn. Of CDs and constn. Of teo wall			3,00,000.00	
3.	Imp. of road from Rambabu para PWD road to GM road via Khagendra Bal coloney (L-1.20 Km)/ SH: Metalling & carpeting.			3,70,000.00	Kalyanpur block
4.	Imp. of road from Golabari-Ghilatali road at Paul para to GM road via Krishna Manikya under Kalyanpur Block (L-3.30 Km)/SH: Metalling & carpeting.			5,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
5.	Imp. of road from Satish Deb house to PMGSY road at Kalyanpur cremation ground (L-.....)/ SH: Metalling, carpeting, protection work.			3,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				18,70,000.00	
KHOWAI DIVISION :					
PWD (R&B)					
OTPMGSY (GENERAL)					
1.	Construction of road side drain at Kuripara from Purba para via Girls School – Srinathvidyanikatan (L-1.10km) /SH:- Construction of open drain (Job No-TP/COM/195/2009-10.	58,87,100.00		2,00,000.00	
2.	Improvement of road from Kamala Ranjan Bhattacharjee house to Nath Para/SH:- Metalling, Carpeting & Road side drain (L-1.50km) (Job No-TP/COM/38/2010-11).	38,43,600.00		1,00,000.00	
3.	Improvement of road from Digendra Deb house to Manik Roy's house /SH;- GSB, Metalling, Carpeting & Protection work (L-475.00M) (Job No-TP/COM/39/2010-11).	35,44,000.00		1,00,000.00	
4.	Improvement of road from Electric Office to Prabin Some house via Srinath Vidyanikatan School under KNP(L-490M) /SH:- Metalling, Carpetting and drain work (Gr-II).	25,88,000.00		1,00,000.00	
5.	Improvement of road side drain under Khowai Nagar Panchayet from Jotish Sutradhar house to Karaitala via word Ofice-14.	50,00,000.00		2,00,000.00	
6.	Construction of road side R.C.C cover drain at D.K. road near Swapan Puri Rest house to Cobbler Shead (L-300.00M)	50,00,000.00		2,00,000.00	
7.	Sunartari Complex to Govt. Boys H.S. School via BPC para /SH:- Construction of road side drain(L-400.00M).	10,80,000.00		1,00,000.00	
8.	Improvement of road from Officetilla to Singhicherra via Shivbari /SH:-Widining, GSB, Metalling, Carpeting & drain in/c. land Acquisition(L-1400.00M).	1,00,00,000.00		4,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
9.	Improvement of road from Madhya Ganki Panchayet Office to Radhacharan Nagar Kalabagan road via Satyajit Debbarma (total Length 2.00KM) Soling length-1.00KM and earthen road-1.00KM)/SH:- Metalling, Carpeting, Re-soling, Toe wall & Earth filling.	25,00,000.00		1,00,000.00	
10.	Improvement of road from Chebri-Tulashikhar road (near Brindabanghat) to Santinagar via Hazari Para (2.00KM) under Khowai block /SH:- Widening and Soling portion from ch.0 to 2.00KM.	25,00,000.00		1,00,000.00	
11.	Improvement of road from NEC road to Deshbandhu Bidyanikatan S.B. School via Mitna Cherra / SH:-Metalling & Carpeting (L-1.50KM).	35,00,000.00		2,00,000.00	
12.	Improvement of approach road from T.K. road to ITI at Sonatala Khowai/SH:- Metalling, Carpeting & road side drain (L-700M).	28,77,500.00		1,00,000.00	
13.	Improvement of road from Singhicherra Pacs bazar to COCUNUT Garden via Acharjee coloney (L-2.50KM)/ SH:- Metalling, Carpeting & Drain work.	60,00,000.00		2,00,000.00	
14.	Improvement of road from Sonatala ITI road to Land Less coloney to PWD road/ SH: -Metalling, Carpeting & Drain work (L-1.00KM).	26,00,000.00		1,00,000.00	
15.	Improvement of road from Jabbartilla - Kalabagan road to Tanti Para (Jam tilla) near Sristi Project /SH:- Widening of formation, Soling, Metalling and Carpeting (L-4.00KM).	20,00,00,000.00		8,00,000.00	
16.	Improvement of road from T.K. road (Mahabir Chowmuhani) to Sonatala Coloney road via Samarrutilla (L-1.30KM) /SH:Metalling, Carpeting & Protection wall.	37,00,000.00		1,00,000.00	
17.	Improvement of road from Khowai - Agartala road near Dhalabil Power Station to Netaji Club via Sidhu Kanu Palli (Paul Para) /SH:- Metalling & Carpeting (L-1.50KM).	36,00,000.00		1,00,000.00	
18.	Construction of RCC bridge over local Cherra at Ch. 2.00KM near Peknicherra on				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	the road from Chebri to Santinagar road via Peknicherra Ch. 6.00KM /SH:- Approach Road.	58,05,000.00		2,00,000.00	
19.	Improvement of road from Officetilla to Shivbari via Khowai Sub-Jail, Diversion road /SH:- Formation, Solling and protection work.	60,00,000.00		2,00,000.00	
20.	Improvement of road from Singhicherra Champahour road to Lathabari (L=3.80KM)/SH:- Metalling, Carpeting, road side drain and protection work (GENERAL) (Job No. TP/COM/13/2015-16.	93,44,638.00		2,28,000.00	
21.	Improvement of road from udna road to udna road via Das Para/SH:- Metalling, Carpeting, road side drain and Protection work (L=790.00mtr.) (GENERAL PROGRAMME/ Job No.TP/COM/17/2015-16.	30,15,398.00		1,00,000.00	
22.	Improvement of road from Shinghicherra Officetilla road to Champahour via Sepaihour (L-4.55KM.) portion from (Ch-1.20KM to 4.55KM)/SH:- Widening, Metalling, Carpeting, road side drain & Protection work.(GENERAL).	1,82,13,600.00		3,00,000.00	
23.	Improvement of road from Khowai Kamalpur road at Cherma to Lathabari via Naya Panchayet Office(L-4.00KM) /SH:- Metalling, Carpeting, Drain. Portion from Ch. 0.00mtr. To 2400.00mtr.(General).	58,56,891.00		2,00,000.00	
24.	Improvement of road from Sonatala coloney road to ITI college(Sonatala) via house of Gopal Saha (L-500m)/SH:-Resoling, Metalling, Carpeting etc.	20,00,000.00		1,00,000.00	
25.	Improvement of road from Barabil PWD road to Singhicherra-Champahour road via Brajendra Deb Nath house (L-1.50km)/SH:-Metalling, Carpeting.	75,00,000.00		3,00,000.00	
26.	Improvement of road from Sheoratali to Kaminipara under Khowai Block (L-3.00km)/SH:- Metalling, Carpeting.	1,50,00,000.00		4,00,000.00	
27.	Improvement of road from RC Ghat to Batapura under Khowai Block (L-1.50km)/SH:- Formation, Soling, Metalling, Carpeting.	1,00,00,000.00		3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
28.	Improvement of road from Sailen Nath house to Sonatala Govt. Class XII School via Bisnu Dostidar house (L=750.00m.) During the year 2016-2017/SH:- Metalling, Carpeting & 1 No. CD.(GENERAL).	25,16,500.00		1,00,000.00	
29.	Improvement of road from Singhicherra Officetilla road to Champahour via sepaihour (L=4.55km)/ portion from Ch. 0.00km to 1.20km/SH:- Widening, Metalling, Carpeting, road side drain and protection work/ General)/ Job No. TP/ COM/4/2015-16.	62,00,715.00		3,00,000.00	
TOTAL OTPMGSY				59,28,000.00	
KHOWAI DIVISION :					
PWD (R&B)					
OTPMGSY (T.S.P)					
1.	Improvement of road from Rauthtilla to Belcherra (L=1.00KM) under Padmabil Block. / SH: Metalling, carpeting, seal coat portion from Ch. 0.00 KM ton 1.00 KM)	21,64,791.00		50,000.00	
2.	Imp of road from Kalyanmanik to Dalantilla(3.10 km) under Padmabil Block/ SH: Metalling, Carpeting, sealcoat,toewall etc portion from Ch.00km to 3.10 km(TP/ COM/186/2007-08).	1,02,69,663.00		1,00,000.00	
3.	Mtc. Of road from Nabodaya School to Ampura Via Athai bari under padmabil Block (L=4.00 Km)during the 2015-16/ S:H: WBM-II, Carpeting, Seal coat, Tack coat, Surface drain etc portion from 0.00 km to 4.00 km	99,31,678.00		50,000.00	
4.	Improvement of road from Paglabari to Porkhalwng (L=7.50KM) under Padmabil Block. / SH: - Metalling,carpetting and sealcoat, portion from Ch. 0.00 KM to 3.00 KM.	1,21,94,438.00		1,50,000.00	
5.	Improvement of road from Paglabari to Porkhalwng (L=7.50KM) under Padmabil Block. / SH: - CD,Catchpit,roadside pucca drain, portion from Ch.3.00KM to7.50 KM.	50,27,247.00		50,000.00	
6.	Improvement of road fromNarayan chow to Gouranga tilla (L=7.00KM) under				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Padmabil Block. / SH: - Metalling, carpetting and sealcoat, portion from Ch. 0.00 KM to 3.00 KM.	91,96,000.00		50,000.00	
7.	Improvement of road fromNarayan chow to Gouranga tilla (L=7.00KM) under Padmabil Block. / SH: - Earthwork,flat soling etc portion from Ch. 3.00 KM to 7.00 KM.	44,97,000.00		50,000.00	
8.	Improvement of road fromChankhala to Ratanpur via Kalyanmanik (L=3.50KM) under Padmabil Block. / SH: - Metalling, carpetting and sealcoat, portion from Ch. 0.00 KM to 3.50 KM.	1,20,00,000.00		1,50,000.00	
9.	Improvement of road fromChankhala to Hazari via Twaihasing (L=3.80KM) under Padmabil Block. / SH: - Metalling, carpetting and sealcoat, portion from Ch. 1.80KM to 3.80 KM.	90,00,000.00		50,000.00	
10.	Improvement of road fromDulalia PMGSY road to Baramaidan (L=4.00KM) under Padmabil Block. / SH: - Metalling, carpetting and sealcoat, portion from Ch. 0.00KM to4.00 KM.	1,14,18,000.00		1,00,000.00	
11.	Improvement of road fromRatanpur Bazaar to Noton Tongbari (L=3.00KM) under Padmabil Block. / SH: - Metalling, carpetting and sealcoat, portion from Ch. 0.00 KM to 3.00 KM.	97,87,644.00		50,000.00	
12.	Improvement of road from Melkajumia School to Barajamaribari PMGSY road (L=7.00KM) under Padmabil Block. / SH: - Metalling,carpetting and sealcoat,roadside drain, portion from Ch. 0.00 KM to 7.00 KM.	2,28,87,836.00		2,50,000.00	
13.	Improvement of road from Agartala-Mohanpur-chebri road at Baijalbari to Modibari over Ichalicherra (L=4.00KM) under Padmabil Block. / SH: - Metalling, carpetting and sealcoat,toewall,roadside drain, portion from Ch. 0.00 KM to4.00 KM.	1,14,18,000.00		1,00,000.00	
14.	Improvement of road fromBirkerbari to Belcherra(L=2.30KM) under Padmabil Block. / SH: - Metalling,carpetting and sealcoat, portion from Ch. 1.30 KM to 2.30 KM.	27,46,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
15.	Imp.of roads from Chankhala to Ampura via Marehaduk(L-5.357) under Padmabil RD Block during the year 2016-17/SH:- Brick soling,WBM-II,tack coat ,carpetting, sealcoat, surfacedrain etc portion from ch2.557km to ch 3.357km	17,00,000.00		50,000.00	
16.	Imp. Of road from Champahour - Idankur (near the house of Sachindra Debbarma X-MLA) to Sub-Centre PHC Champahour (L-1.20km)/SH: of Box Cell (12mtr.) Re-soling, metalling, carpeting, side drain pacca earth filling & cutting etc.	89,50,000.00		50,000.00	
17.	imp. Of road from Promodnagar to Mairung Kurwi (toward uttarmaharani Pur) (L-7.00km)/SH: re-soling metalling, carpeting, side drain etc.(Portion from Ch. 4.80km to 7.00km)	52,00,000.00		50,000.00	
18.	Imp. Of road from Khowai - Champahour via Food godown to Sub-Centre PHC, Champahour (L-2.50km)/SH: Re-soling, Metalling, Carpeting, side drain etc.	65,00,000.00		50,000.00	
19.	Imp. Of road from Promodnagar- santinagar road to Bumihin coloney santinagar (L-1.50km)/SH: Re-soling metalling, carpeting, side drain etc.	35,50,000.00		50,000.00	
20.	Imp. of road from Lathabari Bazer to Amtali (Sipaihour) (l= 1.90 Km)/ SH: Re-soling, Metalling & Carpeting cutcha drain etc.	82,00,000.00		50,000.00	
21.	Imp. of road from Dangdur Bazer to Behalabari Panchyet office (L= 2.85 Km.)/ SH: Re-soling, Metalling & Carpeting etc.	1,20,00,000.00		1,50,000.00	
22.	Imp. of road from Sikaribari near T.S.R. Camp to NEC road via Makhn Shriti School(L=1.70 Km.)/ SH: Re-soling, Metalling & Carpeting cutcha drain etc.	75,00,000.00		50,000.00	
23.	Imp. of road from Goltala High school (N/ S) to Ek Laibya Model Residential School (L= 2.90Km.)/ SH: Re-soling, Metalling & Carpeting cutcha drain including 2 Nos. CD. etc.	1,30,00,000.00		1,50,000.00	
24.	Imp. of road from NEC road near Jatin shriti AWC to Makhn Shriti S.B. School via Idankur coloney AWC (L= 2.50 Km.)/ SH: Re-soling, Metalling & Carpeting cutcha drain etc.	1,00,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
25.	Imp. of road from Hatimar S.B. School to NEC road near takchaya via Twichakma (L=2.80 Km.)/ SH: Re-soling, Metalling & Carpeting cutcha drain etc.	1,20,00,000.00		1,50,000.00	
26.	Imp. of road from Lathabari to Sipaihour (near Food Go down) (L= 2.50/SH: Re-soling, Metalling & Carpeting cutcha drain etc.	1,00,00,000.00		1,00,000.00	
27.	Imp. of road from Lathabari Bazer to Shahit Kshudiram J.B. School via Durga Mandap (L= 2.30 Km.)/ SH:Re-soling, Metalling & Carpeting cutcha drain etc.	90,00,000.00		50,000.00	
28.	Imp. of road from Gopalnaga PMGSY road to Dangdur via Gopalnagar L.I. Pump house (L=1.50 Km.) SH:Re-soling, Metalling & Carpeting cutcha drain etc.	50,00,000.00		50,000.00	
29.	Imp. of road from Gopalnagar PMGSY road to Surjya Prasad Ded Barma house via. Susing Academic School (L=1.00 Km)/ SH: Re-soling, Metalling & Carpeting cutcha drain etc.	45,00,000.00		50,000.00	
30.	Imp. of road from Champahour to Behalabari via Gopalnagar portion from 3.00 t 6.00km/SH: Metalling, Carpeting, side widening side soling katcha drain etc. Gr-I (job No. TP/COM/160/2009-10)	75,04,700.00		50,000.00	
31.	Imp. of road from Champahour to Behalabari via Gopalnagar portion from 6.00 t 9.00km/SH: Metalling, Carpeting, side widening side soling katcha drain etc. Gr-II (job No. TP/COM/160/2009-10)	75,04,700.00		50,000.00	
32.	Kachubari Market to Karangicherra ADC village office (2.50km)/SH: Metalling & carpeting	1,30,00,000.00		1,50,000.00	
33.	Karangicherra BOP to Monaibari (2.50km)/ SH: SH: Metalling & carpetin	1,30,00,000.00		1,50,000.00	
34.	Imp. of road from Nibaranbari to Bartilla Bazar (L-2.00km)/SH: Widening resoling & CDs under Tulasikhar Block.	15,00,000.00		34,000.00	
35.	Imp. of road from Behalabari -Garmaibari road upto Bidyabil from Ch. 0.00km to 2.60km/SH: widening by earth filling & cutting, patch repairing, recarpeting katcha drain etc.	28,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
36.	Imp. of road from Behalabari to Tribang cherra via Lengtibari/SH: Patch repairing recarpeting & surface drain etc. Ch. 0.00 to 10.30km (BAC meeting)	1,58,28,500.00		1,50,000.00	
37.	Imp. of road from Champahour to Behalabari via Gopalnagar/SH: side widening, soling, metalling, carpeting & surface drain etc. (BAC meeting)	72,00,800.00		50,000.00	
38.	Imp. of road from Promodnagar (near mayoung Bekreng TSR Camp) to Chebri Santi Nagar road (L-1.95Km)/SH: Side widening, soling, metalling, carpeting & surface drain etc. (BAC meeting)	71,71,000.00		50,000.00	
39.	Imp. of road from Champahour Bazar to Takchaya via Nailabari (L-9.00km)/SH: side widening, soling metalling, carpeting, & surface drain etc. Ch. 0.00km to 6.00km(BAC meeting)	2,14,21,800.00		2,50,000.00	
40.	Imp. of road from Behalabari to Asharam Bari (BSF camp)/SH: Patch repairing recarpeting and surface drain etc.	32,15,000.00		50,000.00	
41.	Imp. of road from Bachaibari- Behalabari road to Sombaria Bazar via Nandarambari (L-2.00km)	40,00,000.00		50,000.00	
42.	Imp. of road from Karangicherra to Dhaklsingbari via Kachubari (L-4.30km)	90,00,000.00		50,000.00	
TOTAL= OTPMGSY (T.S.P)				35,34,000.00	
KHOWAI DIVISION :					
PWD (R&B)					
OTPMGSY (S.C.S.P)					
1.	Improvement of road from KMR bridge to Kala Cherra road near Bel Tilla via Tea-Garden/SH:- Widening of formation, Soling, Metalling and Carpeting (L=2.00km)	70,00,000.00		1,00,000.00	
2.	Improvement of road from Kalicherra road to Kalacherra road via Dhalabil Coloney (Near Dhalabil No.2 J.B. School)/SH:- Widening of formation, Metalling, Carpeting (L=2.20km).	90,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
3.	Improvement of road from Jabbartilla - Kalabagan road to Tanti Para (Jam tilla) near Sristi Project /SH:- Widening of formation, Soling, Metalling and Carpetting (L=4.00KM).	2,00,00,000.00		3,00,000.00	
4.	Improvement of road from Kalicharanmura to Khowai Udna road via Khamar tilla /SH:- Formation, Soling, Metalling, Carpeting and 1 No. RCC Box cell (clear span 8.00M)(L=1.00km).	1,20,00,000.00		1,50,000.00	
5.	Improvement of road from Hatkata road near house of Rupal Barua to Gournagar via Gangaram Gour house /SH:-Earth work, Soling, Metalling, Carpetting & Protection work.	25,00,000.00		50,000.00	
6.	Improvement of road from Jabbartilla-Kalabagan from Bashana Sutradhar house to Kalabagan Eakalabya School via Ganki Coloney (L=4.00km)/SH:- Earth work, Soling, Metalling, Carpeting and protection work.	2,25,00,000.00		4,00,000.00	
7.	Improvement of road from TK road near Sonatala Kalibari to NEC road via Sonatala Landless coloney (L2.50km)/SH:- Earth work, Soling, Metalling, Carpeting and Protection work.	1,35,00,000.00		1,50,000.00	
8.	Improvement of road from Jabbartilla road to Sashana Sutradhar house to South Jam tilla (L=3.00km)/SH:- Earth work, Soling, Metalling, Carpeting and Protection work.	1,80,00,000.00		2,00,000.00	
9.	Improvement of road from TK road to South Alapsha under Khowai Block (L=1100.00M)/SH:- Metalling, Carpeting, CD, Drain and Gaurd Wall.	90,00,000.00		1,00,000.00	
10.	Improvement of road from TK road at Amtali to Khas Kalyanpur rod via Khamartilla (L=1.00KM)/SH:- Widening of formation, Soling, Metalling, Carpeting.	30,00,000.00		50,000.00	
11.	Improvement of road from Khowai - Champahour road near Derozeo Mission School to South Jambura via Krisna Das house (L=1.00KM.)/SH:-Formation, Soling, Metalling, Carpeting and CD work.	40,00,000.00		88,000.00	
12.	Improvement of road from Halong Matai to Barcherra under Santinagar GP (L-				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	2.50km)/SH;- Soling, Metalling, Carpeting and Boxcell(8.00m. Span), CD.	2,00,00,000.00		3,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				19,38,000.00	
UDAIPUR DIVISION : PWD(R&B)					
O.T.P.M.G.S.Y (GENERAL)					
1	Imp. of road from South West corner of Jagannath Dighi towards Rajarbag including all link road (L - 2.70km)/SH: Re-sectioning, metalling, carpeting and sand seal coating etc.	47,25,000.00		1,50,000.00	
2	Imp. and up-gradation of Udaipur-Melaghar road (Double lane) under ADB Project (L=27.01km).	6,91,60,000.00		5,60,000.00	
3	Imp. Of road from Bhangarpar near Sushil Chakraborty House to Safik Uddin Chowdhury House via Ramthakur Ashram (L=0.800km)/SH: WBM, PMC etc.	25,00,000.00		1,00,000.00	
4	Imp of road from Shib bari to Rabindrapally road and Badarsaheb bari road (L - 2.04 Km) / SH: Grouting, carpeting, sand seal coating, etc.	45,00,000.00		1,50,000.00	
5	Imp of road from Jagannath chowmohuni to Chanban via Master para and Jagannath chowmohuni to NH 44 via Santipally / SH: Metalling, grouting and repairing of patch carpeting, sand seal coating (Phase -I, L - 2.10 km and link roads L - 0.420 km) and providing one no RCC slab culvert and some portion road side pucca drain.	43,53,000.00		1,50,000.00	
6	Imp of road from Subhas bridge approach to Taru Mia's house ie back side of Youth club beside Gomati river bank (L - 405 m) / SH: Back filling, soling, retaining wall, road side pucca drain.	63,00,000.00		2,50,000.00	
7	Imp of link road in between Bagma Bagabassa to Bagma Garjanmura road (L - 0.90 km) / SH: Metalling, carpeting, road side drain and one no CD.	44,55,000.00		1,50,000.00	
8	Imp. Of road from potamati Paschim Para to Potamati Bazar (L=1.2 Km	1,27,17,000.00		4,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
9	Imp. Of road from NH44 to food Godown (L=1.25km)	25,29,000.00		1,00,000.00	
10	Construction of road from Matabari NH44 to North North Chandra pur via Railway Station approach (L=1.55 Km)	6,91,07,000.00		5,60,000.00	
11	Imp. Of different road around khilpara area during the year 2016-17 under matabari Bolck.	74,17,000.00		3,00,000.00	
12	Imp of road from Udaipur Amp. Road to Maharani Barrage via Maharani petrol Pamp. (L=2.10 km)	85,00,000.00		3,00,000.00	
13	Imp. Of road from NH44 to Holakhet High School Via Vasanta Marak House (L=2.00 km).	80,00,000.00		3,00,000.00	
14	Up-gradation of Road section of Udaipur to Melaghar (TR-02) (Tranche-2 road in the state of Tripura) under North Eastern State Roads Investment Programe.	69,16,000.00		2,00,000.00	
15	Improvement of Road from Kakraban RCC bridge to Rani Uttar Para JB School (L=1.11 Km) under Kakraban RD Block / SH: Construction of CD structure, Soling, metaling, carpeting, and allied works etc.	58,77,000.00		2,00,000.00	
16	Replacement of RCC bridge at Kakraban-Mirza road at ch. 1.40 Km by RCC box Girder Bridge over Rani Cherra (TP/COM/47/2012-13) (L=40.00 m)	3,18,00,000.00		4,00,000.00	
17	Improvement of road from U-K road to near Dudhpuskurini Forest Nurshery to PMGSY road near ONGC boundary wall(L=1.24 Km) /SH: Solling,metalling, carpeting, roadside drains & protection work etc.	30,77,000.00		1,00,000.00	
18	Improvement of road from Dhajanagar Sataria road to Tepania salgarah road via Goal goan Khamar bari (L= 1.55 Km) / SH:- Providing Retaining wall, Earthwork, Metalling , PMC , sand seal coating etc. Job No. TP/COM/41/2016-17.	60,00,000.00		2,00,000.00	
19	Improvement of road from NH44 (Near Gakulpur Shasriji Sanga) to Sericulture office(Upendra Sen house) (L= 1.10 Km) / SH:- Providing Retaining wall, Earth filling , Metalling , PMC , sand seal coating with 2(two) nos.CD etc. Job No. TP/COM/48/2016-17.	45,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
20	Improvement of road from NH44 to Sri Goutam Kar House Via Sri Sanicharan Deb house under Matabari Panchayet, Ward No-6, (L=0.60 Km) /S.H: Missing soling, Metalling, Carpeting, road side drain , retaining wall etc. work. Job No.TP/COM/51/2016-17.	25,00,000.00		1,00,000.00	
21	Imp. of road from Udaipur Amarpur road to Singherghar(L=2.80 km) /S.H: Matelling, carpeting, Road side drain and protection wall etc. Job No.TP/COM/73/2016-17	90,00,000.00		3,00,000.00	
22	Improvement of road from joyanti Bazar oto Baskhet Kalibari (L=3.50 Km) during the year 2016-17/ SH: Metalling, Carpeting, toe wall, pucca drain etc. Portion from 0.00km to 1.00 km. Job No. TP/COM/92/2016-17	1,10,00,000.00		3,50,000.00	
					NEW WORK
23.	Imp. Of drain from central road to New town road	47,00,000.00		1,50,000.00	
24.	Imp. of road from Subhas bridge approached to Rajarbag road No. 3 (L-1.40km) /metalling, carpeting, and few places road side surface drain.	55,00,000.00		2,00,000.00	
25.	Constn. of road side drain including retaining wall near pond at Old panchayet Office road Rajarbag, road No. 2.	25,00,000.00		1,00,000.00	
26.	Imp of road from Shib bari to Rabindrapally road and Badarsaheb bari road (L - 2.04 Km) / SH: Grouting, carpeting, sand seal coating, etc.	45,00,000.00		1,50,000.00	
27.	Imp. Of road from NH8 to Chanban Netaji Chowmuhani and all link roads (L=1.50Km).	49,00,000.00		1,50,000.00	
28.	Imp. Of Road from NH8 to Gomati River Bank road via Rajarbag road no.4 (L=1.50 Km)	56,00,000.00		2,00,000.00	
29.	Imp. Of road from SBI Udaipur Office to Tripura sundari School via Poultry road. (2.20Km)	59,00,000.00		2,50,000.00	
30.	Imp of road from Haripada chowmohuni to Rakhal Sarkar house via Khilpara Madrassa (L - 1.10 km)	50,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
31.	Imp. Of road from potamati Paschim Para to Potamati Bazar (L=1.2 Km	45,00,000.00		1,50,000.00	
32.	Imp. Of road from NH44 to food Godown (L=1.25km)	55,00,000.00		2,00,000.00	
33.	Construction of road from Matabari NH44 to North North Chandra pur via Railway Station approach (L=1.55 Km)	58,00,000.00		2,00,000.00	
34.	Imp. Of different road around khilpara area during the year 2016-17 under matabari Bolck. (L=2.00Km)	80,00,000.00		3,00,000.00	
35.	Imp of road from Udaipur Amp. Road to Maharani Barrage via Maharani petrol Pamp. (L=2.10 km)	85,00,000.00		3,00,000.00	
36.	Imp. Of road from NH44 to Holakhet High School Via Vasanta Marak House (L=2.00 km).	80,00,000.00		3,00,000.00	
37.	Improvement of road from Bipin Nager PMGSY road to Hurijala main road via Wailla Tilla (L=2.5 Km)	55,00,000.00		2,00,000.00	
38.	Improvement of road from Dharer tila to Rani via Melaghar tila (L=2.00 KM) under Kakraban RD Block /SH: Metaling, Carpeting, Missing Soling, Toe wall, road side drain and allied works etc.	52,84,000.00		1,50,000.00	
39.	Improvement of road from U-K road to Jamjhuri- Murapara road via Rajdhanagar (L=1.10 KM) /SH: metalling, carpeting & roadside drains etc.	34,15,000.00		1,50,000.00	
40.	Improvement of road from Amtali embankment road to Salgarah-Kishoreganj via Banduar Bazar(L = 2.50 Km) /SH: Re-carpeting, grouting & allied works etc.	35,00,000.00		1,50,000.00	
41.	Dhajanagar Sataria High School to Rabi Saha House via Parkara Para Khupilong. (L=1.50 Km)	55,00,000.00		2,00,000.00	
42.	Dhanagar Police Line to Paschim Gakul Pur South Para S.B.School (L=1.50 Km)	55,00,000.00		2,00,000.00	
43.	Gakul Pur BLW Office to SC City Via Samatal Para (L=1.50Km	55,00,000.00		2,00,000.00	
TOTAL O.T.P.M.G.Y (GENERAL)				95,20,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
UDAIPUR DIVISION: PWD (R&B),					
O.T.P.M.G.S.Y (T.S.P)					
1	Constn. of the road from Twirupa Bari to Hara Bari via house of Sri Suresh Jamatia (L =2.50km)/SH: Earth work, Formation, flat brick soling, protection work & 5nos. Slab culvert etc. under Killa R.D.block during the year 2009-10.	13,00,000.00		25,000.00	
2	Constn. of road from Garia academi to Jalema (Simna cherra Para) via rubber bagan (L = 2.64km) /SH: Earth cutting, formation G.S.B, W.B.M. protection wall etc. Ch. 0.00km to 2.64km. Under Killa Block during the year 2009-2010	1,28,55,000.00		60,000.00	
3	Constn. of road from Kuwaimura Panchayet Head qtr. To Pitra via Torbang (L = 3.00km)/SH: Earth work, formation, flat brick soling, cross drain structure 6(six) Nos. slab culvert, 1(one) No. RCC Box cell 6.00 mtr. & 4.00 mtr. clear height etc. and protection work under Killa Block	1,50,00,000.00		60,000.00	
4	Construction of road from Chaimarua Market to Twibaklai Kalai via Choto gongrai (L = 4.50km)/SH: Earth work, formation,G.S.B. W.B.M. Gr No - II & III , carpets, sand seal coating & cross drain etc.	3,00,00,000.00		1,00,000.00	
5	Imp. of road from Thalibari to Rathua village (L=2.50km)/SH: Metalling, Carpeting & Sand seal coating.	1,00,00,000.00		60,000.00	
6	Imp. of road from Udaipur-Jampuijala road to Angina bari (L=3.00km)/SH: Metalling, Carpeting and sand seal coating etc.	1,25,00,000.00		60,000.00	
7	Imp. Of Twibaklaikalai to Lialak (L=5.50km)/SH: Metalling, carpeting etc.	5,00,00,000.00		1,50,000.00	
8	Replacement of Bailey Bridge by RCC Bridge over Dewan cherra on Pitra to Nityabazar road at ch. 0.180 km. Job No.TP/COM/28/2014-15.	4,32,00,000.00		1,50,000.00	
9	Replacement of Existing of Bailey bridge (TSR) at Dakshin Mirza under Kakraban Block/Constn. Of RCC bridge over local cherra at ch. 2.20 km on Mirza to Samukh cherra. Job No. TP/COM/31/2014-15.	3,24,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
10	Replacement of Bailey Bridge by RCC Bridge over Ganga cherra at ch. 3.110 km. of Dataram to Maidabari road. Job No.TP/COM/32/2014-15.	4,21,00,000.00		1,50,000.00	
11	Imp of road from Udaipur Sabroom road to Tatuatilla via Kathaltali (L - 1.50 Km) of Matabari RD Block under Sub - Division No 1, Udaipur, Gomati / SH: Grouting, re-carpeting, road side pucca drains etc.	34,00,000.00		25,000.00	
12	Imp of road from Tulamura-Barpathari main road to Jagatrapur (Microsapar) via 1 family Colony TV Centre (L - 3.10 Km).	12,00,000.00		25,000.00	
13	Imp. Of road from Kishoreganj main road to Bogapasha (L - 2.56 Km)	70,00,000.00		65,000.00	
14	Imp of road from Moithulong to Harebari (L=2.00 km) / SH: Metalling, carpeting, sand seal coating, road side toe wall, 2.00m x 2.00m Box culvert etc. portion from 0.00 km to 1.50 km, during the year 2015-16 under Killa PWD Sub-Division.	53,45,000.00		40,000.00	
15	Imp. of road from Warung Bari to Tulsiram (L=2.50 km) / SH: Metalling, carpeting, sand seal coating, road side toe wall & 2 nos. 2.00m x 2.00m box culvert etc. during the year 2015-16 under Killa PWD Sub-Division.	55,46,000.00		40,000.00	
16	Improvement of road from Gangachera RCC Bridge to Garjee - Tulamura Road via Tribal Para /SH: carpeting, grouting & side drains etc.	18,60,000.00		25,000.00	
17	Improvement of road from Salgarah to Shilghati via Amtali(L- 7.70 Km)/ SH : Widening, raising of foramation level, metaling, carpetinga and allied works.	3,94,00,000.00		1,50,000.00	
18	Improvement of approac road of Mogpuskurni RCC bridge/SH Metalling Carpeting and allied works.	9,70,00,000.00		1,70,000.00	
19	Improvement of road from Bagma R.P.S. to Bagma S.B. school and Swami Sachindra Jamatia Babaji Ashram to P.W.D. main road (L=0.66Km) at Bagma 'Dwijapada' para/SH:- Earthwork, Metaling, Carpeting, sand seal coating, pucca drain, road side toe wall etc under	40,00,000.00		25,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Killa PWD Sub-Division. Job No. TP/COM/40/2016-17.				
20	Improvement of road from Warengbari to Tulshiram/SH: Abutment construction and Launching of the 110 ft Bailey Type Unit Bridge in wareng bari to Tulsiram road at ch 5.00 Km under Killa PWD Sub Division. Job No. TP/COM/49/2016-17.	2,00,00,000.00		1,00,000.00	
21	Improvement of road from Khupilong-Killa road to Riamolsum para (L= 0.81 Km) / SH:- Earthwork, Metalling, Carpeting, Sand seal coating, Road side Toe wall under PWD (R&B) Killa Sub-Division. Job No. TP/COM/39/2016-17.	35,00,000.00		25,000.00	
22	Imp of road from Kalaban to Murasingh para upto Garjee Tulamura road (L - 2.00 km) / SH: Metalling, carpeting, road side drain etc.	80,00,000.00		50,000.00	
23	Construction of Bailey Bridge over Paglachhera (Taiharchung East to West)	1,25,00,000.00		75,000.00	
24.	Construction of Bailey Bridge over Paglachhera (Waimuli bandh to Ajlabari)	1,25,00,000.00		75,000.00	
25.	Imp of road from Nitya bazar to Bampai bari (L - 3.20 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	1,20,00,000.00		70,000.00	
26.	Imp of road from Khupilong to Sadhu para (L - 1.20 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	48,00,000.00		40,000.00	
27.	Imp of road from Khupilong Killa road to Raiya Molsom para (L - 2.00 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	80,00,000.00		50,000.00	
28.	Imp to road from Bagma RPS to Bagma SB School (L - 1.00 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	40,00,000.00		25,000.00	
29.	Imp of road from UJ road to Thanda Cherra (L - 5.50 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	2,20,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
30.	Imp of road from Pitra to Kowaimura road (L - 3.20 km) / SH: Metalling, carpeting and sand seal coating etc. from ch 1.60 km to 3.20 km during the year 2016-17 under Killa PWD Sub-Division.	64,00,000.00		40,000.00	
31.	Imp of road from UJ road to Raipara road (L - 2.00 km) / SH: Metalling, carpeting and sand seal coating etc. from ch 0.70 km to 2.00 km during the year 2016-17 under Killa PWD Sub-Division.	52,00,000.00		40,000.00	
32.	Imp of road from Twibaklai Kalai para to Lailak road (L - 7.00 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	2,80,00,000.00		1,00,000.00	
33.	Imp of road from Garia Academy to Jalema (L - 4.00 km) / SH: Metalling, carpeting and sand seal coating etc. during the year 2016-17 under Killa PWD Sub-Division.	1,60,00,000.00		75,000.00	
34.	Imp of road from Tulamura-Barpathari main road to TR colony school (L - 3.10 km)	50,00,000.00		40,000.00	
35.	Imp of road from Kishore ganj main road to Bagabassa (L - 2.56 km)	40,00,000.00		25,000.00	
36.	Imp. Of road from Bankumari to science city.(L=2.5 Km)	1,00,00,000.00		60,000.00	
37.	Imp. Of road from Killa -Atharbhola road to forest guest House. (L=1.00Km)	40,00,000.00		25,000.00	
38.	Imp. Of road from PMGSY to ulu Para (L=2.00Km)	80,00,000.00		50,000.00	
39.	Imp. Of road from Pitra Dak Bari road to Sukhmohan Bari (L=2.00 Km).	80,00,000.00		50,000.00	
40.	Construction of Box Culvert at Pitra Nitya Bazar road (4.00 X 4.00).	24,00,000.00		25,000.00	
41.	Construction of Box Culvert at U.J. road to Rai Para (5.00X5.00)	30,00,000.00		25,000.00	
42.	Construction of Box Culvert at Joying Bari to Joying Bari S.B.School road (4.00 X 4.00).	30,00,000.00		25,000.00	
43.	Imp. Of road from Uttar Kalaban GPO Office to Tulamura road via Murasingh para (L=3.10 Km)Chunthingcherra S.B. School	1,10,00,000.00		75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
44.	Imp. Of road from lovestory PMGSY road to Hati Cherra / SH: Abutment Construction and lunching of the 120ft Baily type unit bridge over Haticherra (Paglacherra)during the year 2016-17 under Matabari Block.(L=2.00 Km)	80,00,000.00		50,000.00	
45.	Imp. Of road from Udaipur Kalaban road to areng Para. (L=1.50km).	55,00,000.00		40,000.00	
46.	Imp. Of road from Udaipur Amarpur road to Mal Sadhu Para nunder South Maharani ADC Village (L=2.50 Km)	90,00,000.00		60,000.00	
47.	Imp. Of road from Lovestory (South Maharani to Khakli under South Maharani ADC Village. (L=2.50Km)	1,00,00,000.00		60,000.00	
48.	Imp. Of road from Lovestory PMGSY road near love market to Dhakshin Bari via Gandhari (L=3.00km) during the year 2016-17 under Matabari Block.	1,20,00,000.00		60,000.00	
49.	Imp. Of road from Twiharchung Gandabari to twiharchhung reang para (L=3.50 km) during the year 2016-17 under matabari block.	85,00,000.00		50,000.00	
50.	Imp. Of road from Love story PMGSY road to near Raja Jamatia house to ARWS Haticheaar. (L=1.50) during the year 2016-17 under Matabari Block.	55,00,000.00		40,000.00	
51.	Imp. Of road from Maharani Lovestory PMGSY road near Farmohan Jamatia House to Lovestory Dakshin Bari road via Sonrongbari S.B.School (L=2.0 km) during the year 2016-17, under Matabari Block.	80,00,000.00		50,000.00	
52.	Improvement of road from Tulamura-Barpathari main road to Jagatrapur (Microsapara) via 100 family Colony TV Centre (L-3.10 Km)	1,20,00,000.00		75,000.00	
53.	Replacement of existing Bailey bridge (TSR) at Dakshin Mirza under Kakraban Block/ Construction of RCC bridge over local cherra at Ch. 2.20 Km on Mirza to Samukhcherra. (Job NO. :TP/COM/31/2014-15)	3,24,00,000.00		1,50,000.00	
54.	Improvement of road from Kishoreganj main road to Bogabasa (L- 2.56 Km)	1,70,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
55.	Bagma SPO Camp to Angwanbari Colony via Muslim Para(L=1.00 Km)	45,00,000.00		40,000.00	
56.	Bagma Telephone Office to Kachigang Bridge via Ghosh Para (L=1.50 Km)	55,00,000.00		40,000.00	
57.	Purba Barbajia BSF Chowmuhani to PWD RD via Paschim Para Khupilong (L=1.50 Km)	55,00,000.00		40,000.00	
TOTAL OTPMGSY (T.S.P)				36,50,000.00	
UDAIPUR DIVISION PWD (R&B),					
O.T.P.M.G.S.Y (S.C.S.P)					
1	Imp. Of road starting from Banikya Chowmuhani main road to the house of Sri Chandan shil/SH: formation, soling, metalling, carpeting etc. road length - 1200.00 mtr. (Job No. TP/COM/625/2007-08)	32,75,000.00		25,000.00	
2	Imp. Of embankment road from Salgarah to Shilghati via Amtali (L=7.70km)/SH: Widening, raising of formation level, metalling, carpeting and allied works.	40,00,000.00		25,000.00	
3	Widening of imp. Of road from Salgarah Chowmuhani to Salgarah RCC Bridge over river Gomati.	45,00,000.00		25,000.00	
4	Const. of road from Garia Academy to West Khupilong via Anginapara/SH: Soling, metalling, carpeting, side drain etc. (L=4.00km)	100,00,000.00		1,00,000.00	
5	Imp. Of road from U-J road to Wanchibasai via Thanda cherra (L=6.00km)/SH: Metalling, carpeting, and other allied works etc.Gr.I	50,00,000.00		30,000.00	
6	Replacement of Bailey Bridge at Kakraban-Mirza road at ch. 1.4km by RCC box Girda Bridge over Rani cherra (TP/COM/47/2012-13).	31,85,000.00		25,000.00	
7	Replacement of Bailey bridge by R.C.C bridge over Maharani Cherra at Ch. 8.05km, on Garjee to Tainani road, Job No. TP/COM/48/2012-13 (Length-40.00m), sanctioned implementation under NABARD (RIDF-XVIII).	64,00,000.00		40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
8	Replacement of bailey Bridge by RCC bridge over Dewan Cherra on Nityabazar to Dakbari Road at Ch. 1.30 Km.	4,00,00,000.00		1,00,000.00	
9	Replacement of bailey bridge by RCC bridge over Maharani Cherra at Ch. 8.05 km on Garjee to Tainani road (TP/COM/48/2012-13) (Length - 40.00 m) sanctioned implementation under NABARD (RIDF - XVIII)	6,39,00,000.00		1,00,000.00	
10	Construction of RCC Bridge (L - 40.00m) over Pagla Cherra on the road from Maharani to Lovestory (L - 2.00 km) at 1.35 km sanctioned for implementation under NABARD (RIDF -XV) (TP/COM/262/2012-13	1,68,00,000.00		75,000.00	
11	Imp of road from Electric Sub-station Banduar to Shingherghar under Matabari Block during the year 15-16 (L - 4.25 km) / SH: Grouting, re-carpeting, road side pucca drain etc.	85,00,000.00		50,000.00	
12	Imp. Of road from UK road to Salgarah RCC bridge approach via Jamjuri Gramin Bank (L-1.35km/S.H. Soling, Metalling, carpeting and alied works etc.	70,00,000.00		50,000.00	
13	Replacement of Bailey bridge by RCC bridge over Rani Cherra at Ch. 1.50 km on the road from Kakraban to Tulamura via Mirza main road (Job No. TP/COM/47/2012-13) (Length - 40.00 m)	3,18,00,000.00		1,00,000.00	
14	Imp. Of road from U.K. road to Palatana Bari School (L-1.40km)	75,00,000.00		50,000.00	
15	Imp. Of road from Chandrapur-Jamjuri PWD road near Murapara bazar to Kalibari (L-3.50km) under Matabari RD Block / S.H. Metalling, Carpetting, Road side Pucca drain.	15,00,000.00		10,000.00	
16	Imp. Of road from Chandrapur-Jamjuri PWD road near Murapara bazar to Kalibari (L-3.50km) under Matabari RD Block / S.H. Metalling, Carpetting, Road side Pucca drain.	1,14,00,000.00		80,000.00	
17	Imp of road from Sataria Masjid to Salgarah bazar from ch. 2.80 km to 4.60 km (L = 1.80 km) / SH: Providing retaining wall, earth work, metalling, pmc, sand seal coat, tack coat etc.	72,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
18	Imp of road from U-K road near Dudhpuskurini forest nursury to PMGSY road near ONGC boundary wall (L - 1.24 km) / SH: Soling, metalling, carpeting, road side drain, protection work etc.	44,95,000.00		25,000.00	
19	Imp of embankment road from Salgarah to Shilghati bazar via Amtali (L - 7.70 km) TP/COM/02/2015-16	3,70,00,000.00		1,00,000.00	
20	Improvement of road from UK main to UK main road via Baishnabirchar/SH: Metalling, Carpeting, and allied works	9,00,000.00		10,000.00	
21	Improvement of road from UK main to Kushamara/SH: Metalling, Carpeting, and allied works	9,75,000.00		10,000.00	
22	Replacement of bailey Bridge by RCC bridge over Local Cherra on Udaipur-Jamjajal road to Purba Khupilong at Ch. 1.60 Km)	3,00,00,000.00		1,00,000.00	
23	Replacement of bailey Bridge by RCC bridge over Maku Cherra on Athabhola to Bagma roadat Ch. 1.00 Km)	3,30,00,000.00		1,00,000.00	
24.	Improvement of road from Maharani Chaigaria to Madhabsingbari (L=1.00 km)/ SH: Metalling, carpeting, road side drain etc.	47,00,000.00		60,000.00	
25.	Imp of road from Jamjuri Gangacherra PMGSY road to Jayanti bazar.	40,00,000.00		60,000.00	
26.	Imp of road from U - K road near Jora Kalibari to UK near Kakraban food godown (L - 0.90 km).	35,00,000.00		50,000.00	
27.	Improvement of Road from Salgharah - Kishoreganj Road(Haripada Chowmuhani) to Uttar Para via Khas Tilla(in/c AWC road) (L=2.20 Km) under Tepania Block /SH: Construction of 3 Nos CD structures, Missing Soling,metaling, carpeting, road side drain etc.	73,24,000.00		80,000.00	
28.	Improvement of road from Kakraban-Tulamra main road to Kani Chera Sluice gate (L=2.00 Km)/SH: Grouting, re-carpeting, Sand seal coating, Protection work, pucca drain etc.	27,78,000.00		50,000.00	
29.	Improvement of Amtali Panchayet road L=1.00 KM) /SH: Widening,	25,70,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	solling,metalling, carpeting & roadside drains etc.				
30.	Improvement of road from Kakraban Vim Chowmohani road to Mirza via Karjamoni /SH: metalling, carpeting, soling & side drains etc.	20,00,000.00		40,000.00	
31.	Haripada Chowmuhani to Garjan Mura Bagma PWD School Khapara S.B.School (L=1.25Km).	55,00,000.00		60,000.00	
32.	Haripada Chowmuhani to Hadra Masjid via Narayan Majumder House (L=1.00 Km)	41,00,000.00		50,000.00	
33.	Tepania Shanti Niketan Ashram to Bagmabari Ram Thakur Ashram (L=1.50 Km)	52,00,000.00		50,000.00	
TOTAL OTPMGSY (S.C.S.P)				18,30,000.00	
AMARPUR DIVISION : PWD (R&B)					
OTPMGSY (GENERAL)					
1	Imp. Of road from Amarpur Super Market to Kasku Bazar via Sarbang High School(L=3.40km) during the year 2016-17/ SH: Metalling, Carpeting, retaining wall, Soling etc.	70,00,000.00		60,000.00	
2	Imp. Of Sarajini road (from Amarpur Motarstand road to Rankangraod) under jurisdiction of PWD Sub-Division No-I in Nagarpanchayat area, ward No-10 during the year 2016-17/SH: metalling, carpeting, brick soling etc.	14,00,000.00		30,000.00	
3	Imp. Of road at Shantipalli (from the house of Sri Pradip Das to West bank of Gomati river)) under jurisdiction of PWD Sub-Division No-I in Nagarpanchayat area, ward No-4 (L= 0.420 km) during the year 2016-17/SH: Grouting, re- carpeting, brick work etc.	18,00,000.00		30,000.00	
4	Imp. Of road at Dhakaya para from Mailak SPT bridge (Amarpur end) to Sri Narayan Das house under jurisdiction of PWD Sub-Division No-I in Nagarpanchayat area,	24,05,000.00		40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	ward No-3 during the year 2016-17/SH: metalling, carpeting, palasiding, brick soling etc.				
5	Imp. Of road from Amarpur Bazar to Mailak SPT bridge (Amarpur end) under jurisdiction of PWD Sub-Division No-I during the year 2016-17/SH: metalling, carpeting, earth filling, palasiding, brick soling, etc.	30,00,000.00		40,000.00	
6	Imp. Of road from A-T road(kalibari) to LalgiriPanchayat office under Bampu G.P. (L=1.50 Km) during the year 2016-17/SH: WBM, PMC, Seal coat and toe wall, palasiding etc.	35,09,000.00		40,000.00	
7	Imp. of different roads in Nagarpanchayat area under Jurisdiction of Sub-Division no-I, PWD(R&B), Amarpur during the year 2016-17/SH: soling palasiding, side drain etc. / Gr-I	13,45,000.00		30,000.00	
8	Imp.of different roads in Grampanchayat area under Jurisdiction of Sub-Division no-I, PWD(R&B), Amarpur during the year 2016-17/SH: Soling WBM, Patch repairing, PMC etc. / Gr-I	14,75,000.00		30,000.00	
9	Imp. Of road A-T road to Zangalia Para during the year 2016-17/ SH: WBM, PMC, ,palasiding, soling etc.	12,70,000.00		30,000.00	
10	Development of road from Agriculture seed godown to Anaraibari via proposed helipad (L=1.00 km) under ward No-9/ SH: metalling and carpeting, during the year 2015-16.	24,25,000.00		40,000.00	
11	Imp. Of road from BhagabanKoloni via T.B.C. brick field during the year 2016-17/ WBM, P.M.C., palasiding, brick work etc.	30,50,000.00		40,000.00	
12	Imp. Of road Gobindatilla bridge to PMGSY road during the year 2016-17/ SH: Earth work, Brick work, plastering etc.	12,75,000.00		30,000.00	
13	Imp. of road at Mailakgrampanchayat (from Sri. Narayan Debnath's house to Sri. PrafullaShil's house) under jurisdiction of PWD (R&B) Sub-Division No-I, Amarpur during the year 2016-17/ SH: Widening,WBM, PMC, Seal coat, Palasiding, Earth filling, Soling etc.	18,25,000.00		30,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
14	Imp. of road at South Mailak (from Sri. DulalSahaBhowmik's house to Sri. ShimalDas's house) under jurisdiction of PWD (R&B) Sub-Divbision No-I, Amarpur during the year 2016-17/ SH: Widening, WBM, PMC, Seal coat, Palasiding, Earth filling, Soling etc.	19,20,000.00		30,000.00	
15	Imp. Of road from SastrijiSangha to RankangChowmuhanu under ward No-10/ SH: metalling, carpeting and road side drain during the year 2016-17.	28,00,000.00		30,000.00	
16	Imp. Of road during the year 2016-17/ SH: WBM, Carpeting, Maintenance of road side drain on the road of TSECL Sub-Division, AMP to KathalBagan via Amarpur English Medium High School under the jurisdiction of PWD (R&B) Sub-Division No-I, Amarpur, Gomati, Tripura	31,31,649.00		30,000.00	
17	Imp. of road from Red Arrow Club to Grave yard under ward No-9/ SH: metalling, carpeting and road side drain etc during the year 2015-16. (L=0.90km)	32,00,000.00		30,000.00	
18	Imp. of road from Amarpur-Sarbong road to Bankarai School/ SH: Soling, Metalling, carpeting, and palasiding during the year 2015-16.	27,00,000.00		30,000.00	
19	Imp. Of road from Rangamati SPT Bridge to Sonaicherra Bailey Bridge (Ch 0.00 km to 3.00 km) during the year 2016-17/SH: Metalling, Carpeting, Seal coating and road side drain etc.	65,00,000.00		50,000.00	
20	Imp. Of road from Rangamati SPT Bridge to Sonaicherra Bailey Bridge (Ch 3.00 km to 6.50 km) during the year 2016-17/SH: Metalling, Carpeting, Seal coating etc.	62,80,000.00		50,000.00	
21	Imp of road from Thakcherra R.C.C. Bridge to Netaji Corner / SH: Side widening, Metalling, Carpeting, Divider and Development of Trijunctioninfront of new Town hall during the year 2016-17.	72,50,000.00		50,000.00	
22	Constn. of RCC cover drain right from Chandibari to Motarstand, Amarpur during the year 2016-17.	66,00,000.00		50,000.00	
23	Imp. Of road from A-U road to in an arround newly constructed 100 Beded Hospital to				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	west bank of Fatiksagar via Sukumar Colony during the year 2016-17/ SH:Metalling, Carpeting, Soling, Brick work etc.	55,00,000.00		50,000.00	
24	Construction of approaches of Rangamati RCC Bridge/ SH: Earth filling, Soling, Palasiding toe wall and retaining wall etc. over river Gomati during the year 2015-16.	1,11,71,332.00		1,00,000.00	
25	Imp. of road during the year 2015-16/SH: WBM, Carpeting, maintenance of road side drain on the road of TSECL Sub-Division, Amarpur to KathalBagan via Amarpur English Medium H.S. School under the jurisdiction PWD(R&B) Sub-Division No.-I, Amarpur Gomati Tripura.	31,31,651.00		40,000.00	
26	Imp. Of road during the year 2015-16/SH: WBM, Carpeting, and unline surface drain, retaining wall etc. from KamariaKhala S.B. School to Chabimura via Mihir LalDas's rubbuer plantation under the jurisdiction PWD(R&B) Sub-Division No.-I, Amarpur Gomati Tripura	74,26,977.00		50,000.00	
27	Imp. Of road during the year 15-16 /SH: WBM, PMC, seal coat, missing soling, Toe wall etc. from Amarpur - Teliamura road to LalgiriPanchayet Office via Purba Samatalpara AWC.	33,78,482.00		40,000.00	
28	Imp of road from Amarpur to Maharani (Ch:0.00-15.00km) during the year 2015-16/ SH: Grouting, Re-carpeting, Sand seal coat, Retaining wall etc.	2,00,00,000.00		1,50,000.00	
29	Construction of road from Gamako to Salka Para via Gamako Bazar (L=5.00Km)/ S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating etc.	1,95,00,000.00		1,50,000.00	
30	Construction of road from Bangshi Para to Lailak Para (L=6.00Km)/ S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating etc.	2,37,30,000.00		2,00,000.00	
31	Construction of road from Ompi to nagrai via Majumder para (L=4.50Km) portion from 0.00Km to 2.50Km (l=2.50Km)/ S.H: Metalling, Carpeting, sand seal coating etc.	67,60,000.00		50,000.00	
32	Construction of road from T-A road to Malsom para (Dalacherra road)				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	(L=6.00Km) / S.H: metalling, carpeting, sand seal coating, retaining wall etc.	1,82,24,000.00		1,00,000.00	
33	Imp. Of road from T-A road to Jadav Para (L=2.60Km)/S.H: Widening, metalling carpeting, sand seal coating etc. Portion from 4.20Km to 4.60Km. (l=200Mtr)	1,21,40,000.00		1,00,000.00	
34	Construction of road from Ompi to Madhya Para via Majumder Para (L=4.00Km)/ S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating, guard wall etc (TP/COM/670/2007-08)	1,68,20,000.00		1,00,000.00	
35	Construction of road from Ompi PWD Office to Raniabari School(L=3.00Km)/ S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating, guard wall etc.	1,23,65,000.00		1,00,000.00	
36	Construction of road from Baishyamani Para Bailey Bridge to Hallowa para during the year 2014-15 (L=1.50km)/ SH: brick soling, metalling, carpeting sand seal coating etc.	58,03,500.00		50,000.00	
37	Construction of road from Judhabahadur Para to Ekjancherra Ganga Prasad Para (L=3.00Km) /S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating etc.	1,18,65,000.00		1,00,000.00	
38	Construction of road from Sadhu para to LakteaLangtheng Para via Rabirai Para (L=3.00Km) / S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating etc.	1,23,96,000.00		1,00,000.00	
39	Straitening of T-A Road (Tentui Bari School Premises) portion from Ch.19.90km to Ch20.10Km (l=200Mtr) / S.H: Toe Wall, Brick Soling, metalling, carpeting, sand seal coating etc.	26,33,800.00		30,000.00	
40	Construction of road from Ompi to nagrai via Majumder para (L=4.50Km) portion from 2.00Km to 4.50Km (l=2.50Km)/ S.H: Metalling, Carpeting, sand seal coating etc.	67,60,000.00		50,000.00	
41	Construction of road from Twaibaglai to kaklai (l=2.50Km)/ S.H: Formation, flat brick soling, metalling, carpeting, sand seal coating etc.	79,76,900.00		50,000.00	
42	Construction of road from T-A road to Das Para (L=1.00Km) during the year 2014-15/	39,55,000.00		40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	S.H: Formation, re-soling, metalling, carpeting, sand seal coating, guard wall etc.				
43	Improvement of T-A road (L=47.00Km) during the year 2014-15/SH: Widening existing black top Surface up to intermideate length standared (5.50Mtr) portion from 10.00km to 40.00km (l = 30.00Km)	8,10,00,000.00		2,50,000.00	
44	Stregthening of T-A road (L=47.00Km) during the year 2014-15/SH: Replacment of existing Spun Pipe Culvert by Boxcell Culvert at Ch.20.00Km	20,00,000.00		30,000.00	
45	Stregthening of T-A road (L=47.00Km) during the year 2014-15/SH: Replacment of existing Spun Pipe Culvert by Boxcell Culvert at Ch.28.50Km.	20,00,000.00		30,000.00	
46	Stregthening of T-A road (L=47.00Km) during the year 2014-15/SH: Replacment of existing Spun Pipe Culvert by Boxcell Culvert at Ch.30.90Km.	20,00,000.00		30,000.00	
47	Stregthening of T-A road (L=47.00Km) during the year 2014-15/SH: Replacment of existing Spun Pipe Culvert by Boxcell Culvert at Ch.31.70Km.	20,00,000.00		30,000.00	
48	Construction of road from T-A road to Tingaria 3 No. colony under Soanacherra VC during the year 2015-16 / Restoration of missing soling, metalling, carpeting, protection work etc.	1,50,00,000.00		1,00,000.00	
49	Construction of road from TwiduLungung road to 2 no.sanhang(L= 2.00) under Palku ADC village during the year 2015-2016 / SH: Soling, metalling, carpeting etc.	2,00,00,000.00		1,50,000.00	
50	Construction of road from TwiduLungfung road to Champatali (L= 2.50km) during the year 2015-16/ SH: Formation, restoration of missing soling, metalling, carpeting followed by sand seal coating, cross drainage works retaining wall etc.	2,00,00,000.00		1,50,000.00	
51	Construction of road from NBCC road (L058) to Hrankhal para (L= 1.50 km) during the year 2015-16/SH: Formation, Restoration of missing soling, metalling, carpeting followed by sand seal coating, cross drainage works retaining wall etc.	1,25,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
52	Construction of road from T-A road to MatabariTilla (L= 1.00 km) during the year 2015-16 SH:Restoration of missing soling, metalling, carpeting followed by sand seal coating, retaining wall etc.	40,00,000.00		40,000.00	
53	Construction of road from Rabirai para NBCC road to Malipur Bazar via Lokthe, Lonheng (L=3.50 km) during the year 2015-16 / SH:Brick soling, metalling, carpeting followed by sand seal coating, Box cell culvert, retaining wall etc.	2,00,00,000.00		1,50,000.00	
54	Construction of road from Rejomani para to Tanpaiya (L=4.50 km) during the year 2015-16 / SH Formation,:Brick soling, metalling, carpeting followed by sand seal coating, protection wall etc.	3,50,00,000.00		2,50,000.00	
55	Construction of road from New Rangjoha to Old Rangioha (L=3.00 km) during the year 2015-16/ SH: Restoration of missing soling. metalling, carpeting followed by sand seal coating, protection wall etc.	2,50,00,000.00		2,00,000.00	
56	Construction of RCC bridge at chellagang during the year 2012-13/ SH: construction of approach road by earth filling formation soling and toe wall.	46,92,261.00		40,000.00	
57	Improvement of road from Jatanbari to Lambacherra /SH: Widening, recarpetting, P/wall, metalling,& carpeting, road side drain etc.	5,00,00,000.00		3,00,00,000	
58	Imp. of road from Jatanbari- Karbook road to EkJatankumar H/S School road/ SH:Missing soling, WBM Gr.-2, Carpeting, Sand Seal Coating, .	33,50,000.00		30,000.00	
59	Construction of Karbook-Silachariroad (Patichari School) to Madhu Krishna Para (L-1.20 Km)/ SH: Formation, Construction of CD, protection wall, WBM-3, Carpeting, Sand seal coat during the year 2013-14./ (Portion from Ch.0.00Km to 0.900Km)/ Gr-I(One).	35,86,000.00	13,51,000.00	40,000.00	
60	Upgradation of Karbook - Silaichari Road (Karbook Cow market) to Sitaomog para Via Mangal Chand Para, Dhanjoy para &Thenthara para (L=2.30 Km.) / S.H. :- widening of road ,construction of CD,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	protection wall, Formation, WBM - III, Carpeting & Sand Seal Coat during the year 2013 - 14 . (Portion from 0.00Km to 1.50Km)/ Gr-I(One).	30,37,000.00		30,000.00	
61	Up-gradation of road from Karbook -Jalaya road to Ramkumar para road via Saruparoaja para, sarupacolonyy, narendra para (L-6.50Km)/ SH: Widening earth work , missing soling, WBM-3, carpeting, sand seal coat, toe wall and 02 nos. CD (Span=1.50m) etc. during the year 2012-13 under Karbook RD Block.	1, 99, 30, 413.00		1,50,000.00	
62	Imp. Of road under jurisdiction of Karbook Sub-Division, PWD(R&B), during the year 2014-15 / SH: Flat brick soling, WBM-3, Carpeting & Sand seal coat etc. at Karbook SDM office complex (L=126.00m).	2,75,000.00		20,000.00	
63	Imp. Of road from Ghorakappa - Bankul PWD main road to Kaptali (L=6.00Km) during the year 2014-15. / SH: Construction of Box-Cell at Ch.3.90Km.	40,85,000.00		40,000.00	
64	Imp. Of road under the jurisdiction of Karbook Sub-Division, PWD(R&B) during the year 2014-15/ SH:- Missing soling, metaling, carpeting and sand seal coat etc. from BagalaBhusan Para PMGSY road (Link no.-021) toBorder fencing road (L-0.40Km).	5,91,000.00		10,000.00	
65	Imp. Of road from Silachari Bazar to Bagantilla PMGSY road via Kali Mandhir (L=0.70Km) during the year 2014-15. / SH:- Pot hole & depressed portion flat brick soling, metaling, carpeting & sand seal coat etc.	13,90,000.00		20,000.00	
66	Imp. Of road under the jurisdiction of Karbook Sub-Division, PWD(R&B), during the year 2014-15 / SH:- Flat brick solimng, Metaling, Carpeting, sand seal coat & Road side pucca drain etc. from Gorakappa to Kaptali (L=6.00Km) in between Chainage 0.00Km to 3.00Km.	67,00,000.00		50,000.00	
67	Imp. Of road under the jurisdiction of Karbook Sub-Division, PWD(R&B), during the year 2014-15 / SH:- Flat brick solimng, Metaling, Carpeting, sand seal coat & Road side pucca drain etc. from				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Gorakappa to Kaptali (L=6.00Km) in between Chainage 3.00Km to 6.00Km.	67,00,000.00		50,000.00	
68	Construction of Karbook-Silachariroad (Patichari School) to Madhu Krishna Para (L-1.20 Km)/SH: Formation, Construction of CD, protection wall, WBM-3, Carpeting, Sand seal coat during the year 2015-16./ (Portion from Ch. 0.900Km to 1.20 Km)/ Gr-II(Two).	39,34,058.00		40,000.00	
69	Mtc. Of the road under the jurisdiction of the Karbook Sub-Division,PWD(R & B) during the year 2015-16/S.H:-Missing soling,WBM 3,PMC & Sand seal coating, retaining wall etc. on Silachari Bazar- Kali Mandir road to Silachari Bazar-Gajendrakarbari para road via Samir Dewan house(L:-0.800K.M.)	21,53,813.00		30,000.00	
70	Imp.of road from Paharpur to Tapsapara (L=5.00 km) during the year 2016-17/ SH: Metalling, carpeting, sand seal coat etc. (From 0.00 km to 1.00 km)out of 2.50km. (Job No.TP/COM/54/2016-17)	7,15,12,015.00		50,000.00	
71	Imp. of road from Amarpur - Gandacherra road to Chandukcherra (L= 3.50 km)/SH: Missing Soling, WBM, carpeting and sand seal coat.(Job No.TP/COM/50/2016-17)	70,00,657.00		50,000.00	
72	Imp. of road from AN road to Dulumabari via Elem English medium school and Dulomabari S.B. School (length=1980.00 mtr) / (Portion from 0.00mtr to 1980.00 mtr) /SH : Widening, soling Patch Metalling , Grouting, carpeting and sand seal coat etc. (Job No.TP/COM/82/2016-17)	25,97,581.00		30,000.00	
73	Improvement of road from Depacherri to Mision School PMGSY road (L040) to Nizachanra para via PoanMog para (L- 2.40 km) under Karbook R.D. Block/SH: Missing soling, WBM Gr.-3, carpeting, premised sand seal coating, road side pucca drain, cross drain etc. during the year 2016-17.(ch. 0.00km to 1.00km.)(Job No.TP/COM/89/2016-17)	30,90,576.00		30,000.00	
74	Imp. of road from BairagiDokan to Jangi Das para via Krishna Kanta Para and Nibaran Para (L= 7.00 km)/SH: Constn. of CD , road side pucca drain, WBM-3,	21,53,813.00		30,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
75	carpeting & pre mix sand seal coating.(Ch. 0.00 km to 1.50 km)(Job No.TP/COM/81/2016-17) Imp.of road under the jurisdiction of Karbook Sub-Division, PWD(R&B) during the year 2016-17 / SH: missing soling, WBM-3, PMC & sand seal coating, retaining wall etc. on Silachari Bazar - Kali Mandir road to Silachari Bazar - GajendraKarbari para road via Samir Dewan house (L= 0.80 km) (Job No.TP/COM/88/2016-17)	46,21,837.00		40,000.00	
76	Improvement of road under PWD(R&B) Karbook Sub-Division during the year 2013-14 / SH: - Up-gradation of road from Karbook – Jayala road to Ramkumar para road via Saruparoaja para, Saeupa colony, Narendra para (L-6.50)/SH:Widening, earth work, missing soling, WBM Grading – 3, carpeting, sand seal coating, toe wall, 2(two) nos CD (span-1.50m) etc. under Karbook R.D Block (Job No: TP/COM/06/2012-13).	1,44,93,000.00		1,00,000.00	
77	Improvement of Karbook-Silachari road (karbook cow market) to Sitaomog para via Mangalchandpara, Dhananjay para & Thentharai para (L-2.60Km) during the year 2016-17/SH:-Widening of road, CD, missing soling, WBM-3, Carpeting & Sand seal coat etc. Portion from Ch:1.50km. to 2.60km. Gr-II(Job No. TP/COM/96/2016-17)	30,23,411.00		30,000.00	
78	Improvement of road from Chellagang RCC Bridge approach to Chellagang - Amarpur PWD road via Subash colony under Karbook R D Block (L=3.00 km) / SH:- Missing soling, WBM Gr-3, carpeting, pre-mixed sand seal coating, road side pucca drain, Cross drain etc. under Karbook block during the year 2017-2018	1,50,000.00		1,00,000.00	New Work
79	Improvement of road from Jatanbari Fire-service to Chellagang PMGSY road at Ch.7.10 Km (Ekchari) to PMGSY road at Ch.10.00 Km via Nepal tilla and Pachim Malum kua (L=4.50 km) under karbook block. / S.H. - Missing soling, WBM Gr-3, Carpeting, sand seal coating, Constn. of 2	2,75,00,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	(two) nos. CD, road side Pucca drain during the year 2016-2017.				
80	Improvement of road from Jatanbari-Karbook road to Brick field via Lebacherra and Das para (L=2.00km)/SH: Missing soling, WBM Gr-3, carpeting, pre-mixed sand seal coating, road side pucca drain, 1(one)no Cross drain etc. under Karbook block during the year 2016-2017	74,50,000.00		50,000.00	
81	Improvement of road from Jatanbari-Karbook road(Jatanbari market) to Ek-Jatankumar school via Paresh Das house (L=1.50km)/SH: Missing soling, WBM Gr-3, carpeting, pre-mixed sand seal coating, road side pucca drain, 1(one)no Cross drain etc. under Karbook block during the year 2016-2017	68,50,000.00		50,000.00	
TOTAL O.T.P.M.G.S.Y (GENERAL)				55,90,000.00	
AMARPUR DIVISION :					
PWD (R&B)					
OTPMGSY (TSP)					
1.	Improvement of road from Jatanbari to Lambacherra(L= 20.00 km) /SH: Widening, recarpetting, P/wall, metalling,& carpeting, road side drain etc.	5,00,00,000.00		8,00,000.00	
2.	Improvement of road from Natunbazar to Laipadapara via Bhomracherra ADC village portion from Bhomracherra to Laipadapara(L=4.00km)/ SH:- Missing soling, WBM Gr-2, WBM -3, Carpetting& sand seal coating.	2,00,00,000.00		3,00,000.00	
3.	Improvement. of road from Chellagang-Karbook PMGSY road to Lowgang ADC Village/ Carpetting road connectivity of the Lowgang ADC Village (L= 2.50 km) /SH :- WBM Gr.3, carpeting ,sand seal coating.	57,68,814.00		1,00,000.00	
4.	Improvement of road from Chellagang-Karbook PMGSY road to Chellagang ADC Village/Carpetting road connectivity of chellagangADC village road/ SH :- WBM Gr.3, carpeting ,sand seal coating.	56,61,090.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
5.	Improvement of road from BairagiDokan to Jangi Das para via Krishnakanta Para and Nibaran Para(L=7.00km)/ SH :- Construction of CD, road side pucca drain, WBM Gr.3, carpeting & pre mix sand seal coating.	3,00,00,000.00		7,00,000.00	
6.	Imp. Of carpet roads Natun Bazar to LebacherraMukh (L= 2.00 km)/SH: Grouting, re-carpeting, WBM Gr-3, sand seal coat , side shouldering etc. under Jatanbari Sub-Division during the year 2015-16.	30,30,275.00		1,00,000.00	
7.	Construction of approach road (L= 1.00 km) of Unconnected Habitations (Jalaya para under Ampri RD Block /SH: Formation by Mechanical device , erection of old Bailey Bridge of Span (150'.00"), flat brick soling etc.	45,00,000.00		1,00,000.00	
8.	Construction of road from Judhabahadhur para to Ekjanchera (L= 3.00 km) unconnected Habitations under Ampri R.D. Block /SH: Formation by mechanical device erection of old Bailey Bridge Flat Brick soling etc.	43,00,000.00		1,00,000.00	
9.	Construction of road from Gamaku market to baktamohan para (L= 4.50 km) under Ampri R.D. Block/SH: Erection of old Bailey Bridge of span (150'-00"), Flat brick soling etc.	42,00,000.00		1,00,000.00	
10.	Construction of road from Twidu to LalBahadhurKaipeng para via RajomaniKaipeng para (L=2.50 km)/ Rpelacement of existing Steel Foot Bridge (Span= 20.00 m) by Box cell culvert.	35,00,000.00		1,00,000.00	
11.	Construction of road from Twidu to LalBahadhurKaipeng para via RajomaniKaipeng para (L=2.50 km)/ Restorations of missing soling, metalling, carpeting, sand seal coating etc.	35,00,000.00		1,00,000.00	
12.	Imp of road from Amarpur-Bharmatilla to Chellagang road (L=6.00km) during the year 2015-16/ SH: Construction of CC drain.	80,00,000.00		1,50,000.00	
13.	Imp of road from Amarpur to Bharmatilla (Ch:0.00 to 10.00km)during the year 2015-	70,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	16/ SH: Grouting, Recarpeting, Sand seal coat, CC drain etc.				
14.	Imp of Amarpur to Gandacherra road during the year 2015-16/SH: Recarpeting, sand seal coat, CC drain etc.	1,00,00,000.00		2,00,000.00	
15.	Imp of road from Amarpur-Chellagang road to Madhufang via Salnaiyabari (L=3.50km) during the year 2015-16/ SH: Metalling, Carpeting, Sand seal coat, unlined surface drain etc.	50,00,000.00		1,00,000.00	
16.	Imp of road from Amarpur-Barmatilla road to Kashipadabari (L=5.00km) during the year 2015-16/ SH: Re-Carpeting, Sand seal coat, unlined surface drain etc.	20,00,000.00		1,00,000.00	
17.	Imp of road from Amarpur-Nutanbazar road to Amarpur-Udaipur road via Anaraibari, Sitajoy, Kumaraipara, ADC colony, Burithaibari, Beharambari (L=11.00km) during the year 2015-16/SH: Metalling, Carpeting, Sand seal coat, Box Culvert etc.	35,00,000.00		1,00,000.00	
18.	Imp of road from Amarpur-Nutanbazar to Paharpur road (L=3.50Km) (Portion-Ch:2.50 to 3.50km) during the year 2015-16/ SH: WBM, Grouting, Carpeting, Sand seal coat, etc.	40,00,000.00		1,00,000.00	
19.	Imp of road from Paharpur to Tapsapara (L=5.00km) during the year 2015-16 /SH: Metalling, Carpeting, Sand seal coat, Toe wall etc.	80,00,000.00		1,50,000.00	
20.	Imp of road from Amarpur-Nutanbazar road to Kazaram via Nabinroybari (Paharpur) (L=4.00 Km) during the year 2015-16/ SH: Metalling, Carpeting, Sand seal coat, Toe wall, Box cell etc.	40,00,000.00		1,00,000.00	
21.	Imp of road from Old Kasko to Tingharia via 3No ADC Colony(L=3.00Km) during the year 2015-16/ SH: Metalling, Carpeting, Sand seal coat, Toe wall, Box cell etc.	50,00,000.00		1,00,000.00	
22.	Imp of road from Sarbong to Raibahadurpara via New Thampiraibari (L=6.00km) during the year 2015-16 /SH: Metalling, Carpeting, Sand seal coat, Box cell etc.	50,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
23.	Imp of road from Dalaksing para to Laipadapara via Chandirampara, Rabiraypara and Jineroypara (L=7.50Km) / SH: Patch soling, Metalling, Carpeting, Sand seal coat etc.	35,00,000.00		1,00,000.00	
24.	Imp of road from Mailak to Burburia via Gamako, Bivarambari (L=9.50 Km) during the year 2015-16 /SH: Metalling, Carpeting, Sand seal coat etc.	20,00,000.00		1,00,000.00	
25.	Imp of road from Deberbari to Chapiyabari (L=3.00 Km) during the year 2015-16 /SH: Metalling, Carpeting, Sand seal coat etc	50,00,000.00		1,00,000.00	
26.	Imp of road from Amarpur-Teliamura road to Bandarghat (L=2.50 Km) during the year 2015-16 /SH: Re- Carpeting, Sand seal coat, Retaining wall etc.	25,00,000.00		1,00,000.00	
27.	Imp. Of road from SarbongKalaibari to New Thampirai para road under the urisdiction of PWD, Sub-Division NO.-II, Amarpur (Portion from Ch. 0.00 km to 3.00 km/ during the year 2015-16/SH: Metaling, carpeting, sand seal coat , patch soling, toe wall and cross drain etc.	65,75,978.00		1,50,000.00	
28.	Construction of road from Karbook Bagan tilla to Chapling cherra (L=18.00km)/ SH:- widening, lowering of gradient, formation, soling, construction of CD structure, road side drain etc.	3,50,00,000.00		5,00,000.00	
29.	Imp. of road from Sagaram para PMGSY road (L040) to Nijachandra para via Mog para (L =4.30km) under karbook block. / SH:- Missing soling, metaling, carpeting, sand seal coating, road side pucca drain, 2(two)nos CD etc. under Karbook block during the year 2016-2017.	2,75,00,000.00		4,00,000.00	
30.	Imp. of road from Uttar Ek-chari PMGSY road to Misson via Mogal singh para(L =3.00km) under karbook block. / S.H. - SH:- Missing soling, metaling, carpeting, sand seal coating, road side pucca drain, etc. under Karbook block during the year 2016-2017.	2,00,00,000.00		4,00,000.00	
31.	Improvement of Karbook agriculture office (Chandrasing Para) to Kejuri Mog Para Chowmohani via Silarai Para (L=1.20Km)	27,66,032.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	during the year 2017-18/SH:-Formation,, Missing Soling ,road side drain WBM-III, Carpeting & Sand Seal Coat et. At Ch. 0.30Km to 1.20Km (Gr-II)				
32.	Mtc. Of road during the year 2013-14/SH: Metaling, carpeting and sand seal coat etc. on satiswar Khisa road at Karbook.	5,01,000.00		1,00,000.00	
33.	Mtc. Of road during the year 2014-15 / SH:- Missing soling, WBM-3, carpeting, sand seal coating, toe wall, 01(One) no. CD(Span-1.50m) etc. on Karbook Community Hospital to Karbook Holycross school via Bagya prasad para (L-1.10Km) under Karbook R.D. BlocK.	35,07,000.00		1,00,000.00	
34.	Imp. Of road under the jurisdiction of Karbook Sub-Division, PWD(R&B), during the year 2014-15 / SH:- Flat brick solimng, Metaling, Carpeting, sand seal coat & Road side pucca drain etc. from Gorakappa to Kaptali (L=6.00Km) in between Chainage 3.00Km to 6.00Km.	67,00,000.00		1,50,000.00	
35.	Improvement of T-A road to Tingaria Madhya Para during the year 2017-18/S.H:- Missing soling,WBM 3,PMC & Sand seal et.L:-0.54K.M.).	35,00,000.00		1,00,000.00	
36.	Improvement of Nagrai Village Council to Nagrai High School during the year 2017-18/S.H:-Missing soling,WBM 3,PMC & Sand seal et.L:-1.50K.M.).	50,00,000.00		1,00,000.00	
37.	Improvement of road from Ampi to Lailak during the year 2017-18/S.H:-Missing soling,WBM 3,PMCprotection wal & Sand seal et.L:-15.00K.M.). /	75,00,000.00		1,50,000.00	
38.	Improvement of road from Depacherri to Mision School PMGSY road (L040) to Nizachanra para via Poan Mog para (L-2.40 km) under Karbook R.D. Block/SH: Missing soling, WBM Gr.-3, carpeting, premised sand seal coating, road side pucca drain, cross drain etc. during the year 2016-17.(ch. 0.00km to 1.00km.	1,50,00,000.00		2,00,000.00	
TOTAL OTPMGSY (T.S.P)				68,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
AMARPUR DIVISION :					
PWD (R&B)					
OTPMGSY (S.C. S. P)					
1.	Imp of road from Mailak Masjid colony to Burburia School (L=3.00 Km) during the year 2015-16 /SH: Metalling, Carpeting, Sand seal coat	15,00,000.00		4,00,000.00	
2.	Imp of Mailak Masjid colony road (L=2.00 Km) during the year 2015-16 /SH: Metalling, Carpeting, Sand seal coat etc.	15,00,000.00		4,10,000.00	
3.	Imp. of South Mailak road (portion from DulalSahaBhowmik House to DulalSutradhar House) (L=2.00 Km) during the year 2015 - 16 /S.H.: Metalling, Carpeting, Sand seal coat, Bamboo palasiding etc.	50,00,000.00		10,00,000.00	
4.	Imp. of road of Madhya Mailak under the jurisdiction of PWD(R&B) Sub-Divn No-II (portion from Narayan Debnath house to PrafullaShil house) (L=0.750 Km) during the year 2015 - 16 / S.H.: Metalling, Carpeting, Sand seal coat, Bamboo palasiding etc.	15,00,000.00		4,00,000.00	
TOTAL OT.P.M.G.S.Y (S.C.S.P)				22,10,000.00	
SABROOM DIVISION :					
PWD (R & B)					
O.T.P.M.G.S.Y (GENERAL)					
1	Up-gradation of the road starting from shop of Bibhas Basak to the house of Dipak Roy along Sabroom-Manughat road (250 m) under Ward No. 6 & 7, Sabroom Nagar Panchayet, Sabroom, South Tripura / SH: Construction of CC drain, boxcell, earth filling, Protection wall etc. during the year '2014-15	1,23,17,843.00		5,00,000.00	
2	Improvement of the road starting from the house of Nantu Acharjee to NH-44 (Netaji Palli) under ward no. 1, Sabroom Nagar Panchayet, Sabroom, South Tripura (250 m)	37,27,607.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	/ SH: Metalling,carpetting,drain, boxcell, earth filling, Protection wall etc. during the year '2014-15				
3	Improvement of road starting from Chumki Guest House to House of Indu Bhusan Sen (150 m) under Ward No. 7 Sabroom Nagar Panchayet, Sabroom,South Tripura / SH: Soling, boxcell,earth filling, Protection wall etc. during the year '2014-15	21,38,844.00		2,00,000.00	
4	Upgradation of Kathalchari road (L=1.50 Km)starting from the Post Office near BOP upto Kathal chari-Barunighat Road /Sh: Earth work,soling CDs, metalling, carpetting etc during the year 2013-14	80,00,000.00		2,00,000.00	
5	Improvement of road starting from Sabroom Namapara boxcell Towards damdama (Up to NBCC Road via Ganesh dey house L = 1.175 KM.) under Damdama panchayet / Improvement, Soling, Metalling, Carpetting etc. during the year 2014-15 .	44,07,227.00		1,50,000.00	
6	Construction of Lal chand para road starting from jalefa Sonai road / S.H. formation, Cross Drain, Retaining walls, Soling etc. during the year 2014-2015.	50,00,000.00		1,50,000.00	
7	Improvement and upgradation of road under East Harina G.P. Starting from Harina Bankul road near the house of Sukaranjan dey house uptoLoknath Ashram via Priyalal Bhowmik house. (L-1.5Km.) / SH : Formation missing Soling, Cross Drain, Metalling Carpetting etc. during the year 2014-2015 (OTPMGSY) .	50,00,000.00		1,50,000.00	
8	Improvement of road from US Road to Amtali via Taisama (L=11.00 km) S/H.- Earth filling, Soling, Metalling Carpeting, Seal Coat, Pucca drain etc.(Ch.- 8.00 km to 11.00 km)	47,32,717.00		1,50,000.00	
9	Improvement of Road from Satchand-Bankul road to Maira via Fransaline EMR School (L=1.00 km)/ S.H:- Metalling, Carpeting, Retaining wall, Pucca drain etc	62,87,540.00		1,50,000.00	
10	Improvement of Road from US Road (Near Kalachara EMR School) to Haripur via Kalirbazar. (L= 7.80 km)/ S.H:- Earth	56,63,451.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	cutting, Toe Wall,GSB, Metalling, Carpeting and seal coat, Pucca drain etc. (Portion from 0.00 km to 3.00 km).				
11	Improvement of road from Manubazar - Manughat road to Sukanta palli Nath para (L= 0.90 Km) / S.H:- Widening, Cnstruction. of CD, retaining wall, brick soling, earth filling & metalling carpeting etc.	1,15,60,649.00		4,00,000.00	
12	Improvement Of road from NH44 (Sakbari) to Satchand via Taikumba and Maira (L=5.00 Km) / S.H: Metalling, Carpeting, Seal Coat,etc. (portion from 0.00 Km to 1.80 Km) (Group I)	33,79,296.00		1,00,000.00	
13	Improvement Of road from NH44 (Sakbari) to Satchand via Taikumba and Maira (L=5.00 Km) / S.H: Metalling, Carpeting, Seal Coat,etc. (portion from 1.80 Km to 3.60 Km) (Group II)	33,79,297.00		1,00,000.00	
14	Improvement of different HS School approach road under the jurisdiction of Satchand PWD Sub-Division during the year 2013-14/ S.H-Metalling, Carpeting, Seal coat and pucca drain etc.	50,45,737.00		1,50,000.00	
15	Improvement of road from US Road to 39 Card SB School (L=0.70 km)./ S.H-Missing soling, Metalling, Carpeting, Seal coat & const. of pucca drai etc. during the year 2013-14	22,84,271.00		1,00,000.00	
16	Improvement of road from Pichan Das House to Nimchand para NBCC road (L=0.750 km)./ S.H- Missing soling, Metalling, Carpeting, Seal coat,unlined surface drain , toe wall etc. during the year 2013-14	54,76,298.00		2,00,000.00	
17	Improvement of harbatali road from CPWD road to ARDT Sub-center via panchayet office (L=0.330 km)./ S.H- soling, Metalling, Carpeting, etc. during the year 2015-16	15,00,000.00		1,00,000.00	
18	Improvement of harbatali road from CPWD road to Buthang Tripura house up to NBCC road (L=1.100 km)./ S.H- Formation, soling, CD work, Metalling, Carpeting, etc. during the year 2015-16	40,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
19	Improvement of Kushal para road under harbatali village starting from CPWD road up to NBCC road via Sachindra S.B. School (L=1.120 km)./ S.H- Formation, soling, Boxcell , etc. during the year 2015-16	30,00,000.00		1,50,000.00	
20	Improvement of road starting from Namapara Boxcell Up to Jatramohan Sarkar house (L=0.500 km)./ S.H- Formation, earth cutting Retaining wall soling, etc. during the year 2015-16	25,00,000.00		1,50,000.00	
21	Improvement of Barkhola road starting from NBCC road up to Barkhola under Bijoy Nagar GP. / SH. Construction of 2 (two) nos. Single cell Boxcell [1.000 X 1.000] CC. Drain, etc. during the year of 2015-2016.	15,00,000.00		1,50,000.00	
22	Construction of RCC drain under Sabroom Nagar Panchayet area from the house of Santi Ranjan Das up to the House of Ranjit Bhowmik (L=320 m) during the year 2015-16.	1,20,00,000.00		4,00,000.00	
23	Improvement of road road under west Jalefa G.P. Starting from Jalefa chotakhil road near Garjantali J.B. School up to NBCC road (L-0.800 Km.) / SH : missing Soling, Single span boxcell, Metalling Carpetting etc. during the year 2013-2014.	54,00,000.00		1,50,000.00	
24	Construction of RCC Drain under Sabroom Nagar Panchayet area, From Sabroom Manughat road up to end portion of G. K. Goswami house (L =60.00 Mtr.) during the year 2015-16.	30,00,000.00		1,50,000.00	
25	Improvement of Jalefa Chotakhil road Starting from NH44 up to Panighata Boxcell (L=4.400 km.) / S.H- Soling, CC drain, patch Metalling, Carpetting , Sand sell coat etc. during the year 2015-16	45,00,000.00		1,50,000.00	
26	Improvement of road Starting from Sabroom manughat road up to Daspara JB School. (L = 1.10 Km.) / SH : missing Soling, Retaining wall, Metalling Carpetting etc. during the year 2015-2016.	42,00,000.00		1,50,000.00	
27	Improvement of road Starting from Sabroom manughat road up to Manik Dutta house via Nipendra smity JB School. (L	27,00,000.00	10,00,000.00	2,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	= 0.500 Km.) / SH : missing Soling, Retaining wall, Metalling Carpetting etc. during the year 2015-2016.				
28	Improvement of road (L = 1.800 km) under Bijohnagra GP starting from Sabroom-Manughat road (opposite to the house of Mihir Majumder) upto Harina-Battala road in/c the stretch from the house of Sri Parimal Sutradhar upto the PMGSY road near the Diredra Das house/ S.H : Const. of CDs, earth cutting & filling, soling, side drain, metalling & carpetting etc during the year 2015-16.	85,00,000.00		1,50,000.00	
29	Improvement of road (L = 1.600 KM) under Thaibong GP starting from Thaibong - Harina road (near the house of Ramdulal Das) upto the PMGSY road in/c the stretch from the ch. of 0.30 km upto the house of Suman Das/ S.H : Const. of CDs, earth cutting & filling, soling, Retaining wall, side drain, metalling & carpetting etc during the year 2015-16.	64,50,000.00		1,50,000.00	
30	Construction of road staring from the Post Office, near Kathalchari BOP upto the house of Nantu Ranjan Basak near river Feni/ S.H : Const. of CDs, Retaining/Toe walls, earth cutting & filling, soling, side drain etc during the year 2015-16.	84,00,000.00		2,00,000.00	
31	Constn. Of drain starting from the house of Ratan Banik to the house of Sunil Basak under Ward No : 8, Sabroom NP / SH: CC drain, Boxcell (1.00 m X 1.00 m) etc. during the year 2014-15.	14,30,936.00		1,00,000.00	
32	Replacement of old Slabculvert by constructing of RCC Box Cell (2 cell 5.00 x 4.00 mtr) Carriageway width 6.50 Mtr. (without footpath) over localcherra near the house of Sri Dhanu Debnath on Harinarayanpur road at Ch: 1.00 km from Garjantali(NH-44) during the year 2014-15.	40,17,000.00		1,00,000.00	
33	Improvement of Madan Mohan Palli road starting from Sabroom-Baishnabpur road towards Ludhua / SH : road side drain, pot hole repairing, metalling, re-carpetting, seal coat etc. during the year 2014-15.	14,45,000.00	7,00,000.00	1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
34	Construction of CC drain from the house of Shri Babul Debnath to the paddy land of Late Manindra Dhali (300 m),/ CC Drain, Box cell, Earthen drain Sabroom, South Tripura.	26,10,425.00		1,50,000.00	
35	Constructing of RCC Box Cell (2 x 5.00 mtr) Carriageway width 7.50 Mtr. without footpath) over Local Charra at Sabroom Harinarayanpur road at Ch: 1.000 km from Garjantali.	50,00,000.00		1,50,000.00	
36	Replacement of SPT Bridge by constructing of RCC Box Cell (3 x 5.00 mtr) Carriageway width 7.50 Mtr. without footpath) over Rupaicherra on Harina Babugram Road at Ch: 0.580 km from Thaibong Road	64,42,500.00		1,50,000.00	
37	Improvement of Singbill Road Starting from Jalefa Chotakhil road up to Singbill (L-1.8Km.) / SH : Formation missing Soling, Cross Drain, Carpetting etc. during the year 2014-2015(OTPMGSY) .	50,00,000.00		1,50,000.00	
38	Construction of RCC boxcell (clear span 8.00 m) at chainage 0.120 Km. from Sabroom NH-44 under Sabroom Nagar Panchayet area under ward No -1. (near Sabroom Motor stand)	42,06,742.00		1,00,000.00	
39	Improvement of Harina Tilla road under Doubari G.P. Starting from Sabroom Manughat road up to NBCC road at Roy Buirra Tilla (L= 1.65 Km.) / SH : Earth Cutting CD work, Soling etc.	27,98,844.00		1,00,000.00	
40	Improvement of Bhowmik para road under Bijoy nagar Panchayet Starting from Sabroom Manughat road up to Harina - Battala road and towards Bijoy nagar Panchayet (L= 1.750 Km.)/SH: Missing Soling, Metalling Carpetting etc.	80,00,000.00		1,50,000.00	
41	Imp of road from Poangbari to Amlighat via Panikata. (L=6.5Km)/S.H- Construction of CD, Missing Solling, metalling carpetting pucca drain toe wall etc.	2,25,00,000.00		6,00,000.00	
42	Improvement of Betaga road Starting from BNCC road near A.W.C up to IBB road near steel bridge (L = 0.500 Km.) / Formation, missing soling , retaining wall,	50,00,000.00		1,50,000.00	New Works

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
43	Boxcell, metalling carpetting etc. during the year 2016-17 OTPMGSY (GENERAL). Improvement of Mohamaya road starting from NBCC road up to IBB road (L = 0.500 Km.) / missing soling , metalling carpetting etc. during the year 2016-17 OTPMGSY (GENERAL .	40,00,000.00		1,50,000.00	
44	Improvement of Bhagamura road starting from Near ration shop up to NBCC road (L = 0.700 Km.) / CD work , Pucca drain, metalling carpetting etc. during the year 2016-17 OTPMGSY (GeNERAL) .	35,00,000.00		1,50,000.00	
45	Improvement of Sabroom Nagar Panchayet road from NH-8 towards Manikgarh up to the House of Babul Chackraborty via Banu Debnath house (L = 0.550 Km.) / Boxcell, CD work , Solling, metalling, carpetting etc. during the year 2016-17 OTPMGSY (GENERAL) .	52,00,000.00		1,50,000.00	
46	Improvement of Kathalchari road under Sabroom Nagar Panchayet Ward No -9. Starting from near the house of Debabrata Dhar up to Sabroom Baishnabpur road near Kathalchari Panchayet office (L = 2.100 Km.) / Missing Solling, metalling, carpetting etc. during the year 2016-17 OTPMGSY (GENERAL) .	75,00,000.00		1,50,000.00	
47	Improvement of road under Sabroom Nagar Panchayet Ward No - I. Starting from near the house of juthan Choudhury up to Damdama- Durganagar road near Ranjit das house (L = 1.050 Km.) / Missing Solling, Retaining wall, metalling, carpetting etc. during the year 2016-17 (GENERAL) .	45,00,000.00		1,50,000.00	
TOTAL OTPMGSY (GENERAL)				82,00,000.00	
SABROOM DIVISION :					
PWD (R&B)					
O.T.P.M.G. S.Y(T.S.P)					
1	Imp. Of road from Baishnabpur to Bagmara via East Sabroom (L=10.57 Km) during the year 2016-17 / SH :- Missing soling, Metalling, Carpeting , Sand Seal Coat and CD, Toe Wall in /c unlined surface drain in				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	between Ch. 6.50 Km to 8.50 Km etc. [OTPMGSY (TSP)] (Job No TP/COM/69/2016-17).DNIT No. 53/NIT/SE-III/R/2016-17	61,66,900.00		50,000.00	
2	Improvement of road from NH 44 to Colombari via Chankholabari (L=1.80 Km)/ S.H :- Metalling , Carpeting , Seal coat, toe wall , Unlined surface drain , Missing soling , Widening etc. [OTPMGSY (GEN)] (Job No . TP/COM/68/2016-17.)DNIT No.57/NIT/SE-III/R/2016-17	47,50,121.00		30,000.00	
3	Improvement and upgradation of road starting from Ring road (near Anil Das house) towards Luddhua School via Parba Tripura house (L= 2.05 Km.) / SH : Earth Filling, Missing soling , Metalling , Carpeting etc. [O.T.P.M.G.S.Y. (T.S.P) Job No . TP/COM/71/2016-17]. DNIT No.58/ NIT/SE/III/R/2016-17	49,97,400.00		30,000.00	
4	Improvement of road under Harina G.P (Bijoy Shil Para) Starting from Badal Shil house up to Jaharlal Nath house via Govinda Das and Ratan Das house (L-2.50 km.) / SH;- Formation , soling , Crose Drain, Metalling, Carperiting etc. [OTPMGSY (SCSP) Job No.TP / COM / 70/2016-17]. DNIT No.59/NIT/SE-III/R/2016-17	38,00,000.00		20,000.00	
5	Improvement of road under East Harina G.P Starting from NH-44 near Harina Hospital up to NBCC road via Swapan Dhar house (L-1.350 Km.)/ SH : Missing soling, Single span boxcell (2.00 m x 2.00 m), Metalling ,Carpetting etc. during the year 2016-17. [O.T.P.M.G.S.Y.(GENERAL) Job Nob. TP/ COM/72/2016-17.]]DNIT No.62/NIT/SE-III/R/2016-17	51,80,000.00		40,000.00	
6	Improvement of road from Madhubari to Goursingbari via Haridhan para (L=3.05 km)./ S.H- Earth cutting for widening, Missing soling, Metalling, Carpeting, Seal coat & const. of pucca drai etc. during the year 2016-17 (portion from 2.01 km to 3.05 km) Gr-II [O.T.P.M.G.S.Y.(TSP Job Nob. TP/COM/94/2016-17.	66,58,757.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7	Construction of RCC bridge at Jalefa Sonai road at Ch. 0.900 Km. from Jalefa Bazar (Job No. TP / COM / 6 /11 /12) / SH: Construction of Approach during the year 2016-17.DNIT No. 63 / NIT / SE-III/ R / 2016-17	48,61,362.00		30,000.00	
8	Imp. Of road from Bankul-Ghorakappa road to Model village via Birendra Tripura para(L-2.33 km) during the year 2009-10/ Formation in between Ch.0.00 km to 1.80 km brick soling 0.00 km to 0.50 km.	47,65,233.00		30,000.00	
9	Imp. Of road from Baishnabpur to Bagmara L- 10.57Km/ S.H. Metalling, carpeting and sand seal coat Ch. 4.50Km to 6.50Km	46,29,722.00		30,000.00	
10	Imp. Of road from Harina-Ailmara road to East Sabroom L=6.41Km/ S.H. Patch matelling, carpeting & re-carpetting and sand seal coat Ch. 0.00Km to 3.00Km	33,75,909.00		20,000.00	
11	Imp. Of road from Satchand to Bankul (Rupaichari part) L-4.50Km / S.H. patch matelling, carpeting & re-carpetting and sand seal coat in between Ch. 0.00Km to 4.50Km.	77,06,008.00		50,000.00	
12	Imp. Of road from Satchand-Bankul road to Sevadhan para L-1.50Km / S.H. Metalling,carpeting and sand seal coat in/ cl 150mtr pucca side drain and 2000mtr unlined surface drain in between Ch. 0.00Km to 1.50Km	49,95,238.00		30,000.00	
13	Imp. Of road from Bankul-Bagmara to twichama via padmalochan para L-4.50Km / S.H. Metalling,carpeting and sand seal coat in/cl 2000mtr unlined surface drain in between Ch. 1.25Km to 3.00Km	53,54,464.00		50,000.00	
14	Imp. Of road from Shankartilla to Kaladepa Via Debendra para(L=10.00 m)/ S.H:- Metalling, Carpeting, CD, Retaining wall, Pucca drain etc (portion from 5.00 km to 7.23 km)	46,93,702.00		30,000.00	
15	Imp. Of road from Sudampara to Magurcherra via Garifa L-1.59Km / S.H. Metalling,carpeting and sand seal coat in between Ch. 0.00Km to 1.59Km	48,06,237.00		30,000.00	
16	Imp. Of road from Sonai-Jalefa road to Suresh shil para via Sonaichari S.B. School				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	L-1.50Km / S.H. Metalling,carpeting and sand seal coat in between Ch. 0.00Km to 1.50Km	45,34,186.00		30,000.00	
17	Improvement of road from Sonai Bazer to Mahamuni ST Colony (L=2.60km) /SH: Metalling carpetting & sand seal coat in/l 2000 mtr unlined surface drain in between ch.0.00 km to 2.60 km.	79,23,836.00		50,000.00	
18	Imp. Of road from Bankul-Ghorakappa road to Aswin Ch. Para via MLA Khamar L-2.00Km / S.H. Widening, Missing soling and Constn. of CD in between Ch. 0.00Km to 2.00Km	25,05,432.00		20,000.00	
19	Imp. Of road from Bankul-Bagmara to Subiram para (L-3.50Km) / S.H. Metalling,carpeting and sand seal coat in/ cl 2000mtr unlined surface drain in between Ch. 0.00Km to 1.50Km	45,34,186.00		30,000.00	
20	Improvement of road starting from Sabroom -Manughat road near the house of Haradhan patwari up to Manughat-Ramendranagar School road (L=1.300 Km.) / SH : missing Soling, Cross Drainage, Metalling Carpetting etc. during the year 2014-2015.	45,00,000.00		30,000.00	
21	Improvement of road Starting from Ranjit das house to Ramendeanagar BOP Road via Manoranjn Debnath . (L=0.500 Km.) / SH : missing Soling, Cross Drainage, Metalling Carpetting etc. during the year 2014-2015.	18,00,000.00		10,000.00	
22	Improvement of road Starting from Chittaranjan Debnath house to Ramendeanagar Durgabari via Ramendranagar S.B. School . (L=0.750 Km.) / SH : missing Soling, Cross Drainage, Metalling Carpetting etc. during the year 2014-2015	15,00,000.00		10,000.00	
23	Improvement of road Starting from Sukumar Majumder house to Brajendra Roy . (L=0.850 Km.) /SH: missing Soling, Cross Drainage, Metalling Carpetting etc. during the year 2014-2015	27,00,000.00		20,000.00	
24	Improvement of road under Doulbari G.P. Starting from Near Doulbari High school up to Sabroom - Manughat road Via Mog	25,00,000.00		20,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	para . (L-1.5Km.) / SH : Formation missing Soling, Cross Drain, Carpetting etc. during the year 2014-2015 (OTPMGSY) .				
25	Improvement of Singbill Road Starting from Jalefa Chotakhil road up to Singbill (L-1.8Km.) / SH : Formation missing Soling, Cross Drain, Carpetting etc. during the year 2014-2015(OTPMGSY) .	50,00,000.00		40,000.00	
26	Improvement of Lalchand para road Starting from Sibusarma house up to Sonai Road via Khudiram Shil house (L-1.500Km.) / SH : Formation Soling, Cross Drain, etc during the year 2014-2015	20,00,000.00		10,000.00	
27	Improvement of Lalchand para road Starting from Ramesh Tripura house up to Jagadish Nath house (L-2.00Km.) / SH : Formation Soling, Cross Drain, etc during the year 2014-2015	30,00,000.00		30,000.00	
28	Improvement of road from Nimchand para Fulchari PWD road (L=1.14 km.) / S.H- Missing soling, Metalling, Carpeting, Seal coat etc. during the year 2013-14	41,05,309.00		30,000.00	
29	Improvement of road from Manindra para to 39 Card Nabagram (L=1.20 km.) / S.H- Missing soling, Metalling, Carpeting, Seal coat & const. of pucca drai etc. during the year 2013-14	38,33,035.00		30,000.00	
30	Improvement of road from Madhubari to Goursingbari via Haridhan para (L=3.05 km.) / S.H- Earth cutting for widening, Missing soling, Metalling, Carpeting, Seal coat & const. of pucca drai etc. during the year 2013-14 (portion from 2.01 km to 3.05 km) Gr-II	60,48,283.00		50,000.00	
31	Improvement of road from Manu-Srinagar road to Manubazar- Manughat road via Bansi Sardar para, Fakirchand Para, Pankhirai Para, Kaladepa Panchayet office (L=5.40 km). SH:- Earth work, CD, Pucca Drain, Brick Soling etc.	95,00,000.00		60,000.00	
32	Imp. of road from Lataram Para to Poang bari- Amlighat road (L=3.00 km). SH:- Earth work, Pucca Drain, Brick Soling etc.	2,58,00,000.00		1,60,000.00	
33	Imp. of road from Srinagar Bazar to Srinagar- Amlighat road via Srinagar Motor				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Stand & Hospital(L=1.00 km). SH:- Earth work, Brick Soling, Metalling, Carpeting etc.	40,00,000.00		30,000.00	
34	Imp of road from Kalachara-Kalibazar Road (Near EMR School) to Nutan Bazar via Dhanu Chowdhury Para (L=4.00 km)./ S.H-Metalling, Carpeting, Seal coat etc.	1,20,00,000.00		1,10,000.00	
35	Improvement of road from US road to Harina -Sonai road via Master para (L=2.00 km)/ S.H- Metaling, Carpeting, Seal coat, Surface drain etc.	50,00,000.00		40,000.00	
36	Improvement of road from US road (Near Chankhula bari) to Satchand-Maira NBCC Road (L=2.50 km)./ S.H-Metalling, Carpeting, Seal coat etc.	50,00,000.00		40,000.00	
37	Improvement of road from Gardang-Hawai road (Near Narayan Sarkar House) to Bhuban basi para via Krishna Chowdhury Para (L=4.00 km)./ S.H-Metalling, Carpeting, Seal coat etc.	1,20,00,000.00		1,10,000.00	
38	Improvement of road from Satchand No.2 SB School to Dhanu Chowdhury Para (L=2.50 km)./ S.H-Metalling, Carpeting, Seal coat etc.	80,00,000.00		60,000.00	
39	Construction of CC drain from the house of Shri Babul Debnath to the paddy land of Late Manindra Dhali (300 m)./ CC Drain, Box cell, Earthen drain Sabroom, South Tripura. during the year '2014-15	26,10,425.00		20,000.00	
40	Construction of RCC Box Cell (2 x 5.00 mtr) Carriageway width 7.50 Mtr. without footpath) over Local Charra at Sabroom Harinarayanpur road at Ch: 1.000 km from Garjantali during the year 2014-2015	50,00,000.00		40,000.00	
41	Replacement of SPT Bridge by constructing of RCC Box Cell (3 x 5.00 mtr) Carriageway width 7.50 Mtr. without footpath) over Rupaicherra on Harina Babugram Road at Ch: 0.580 km from Thaibong Road	64,42,500.00		50,000.00	
42	Improvement of Jalefa-Sonai road to Maichadra Para (L-3.00 km)/SH: Metalling, carpeting, and sand seal coat in/ c 3.00 mtr. Pucca side drain & 2000 mtr unlined surface drain in between ch.0.00 km to 3.00 km.	75,03,512.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
43	Improvement of road from Bankul-Ghorakappa road to Aswin ch. Para (L-2.00km)/SH: Formation, soling etc.	40,00,500.00		30,000.00	
44	Construction of RCC boxcell (clear span 8.00 m) at chainage 0.120 Km. from Sabroom NH-44 under Sabroom Nagar Panchayet area under ward No -1. (near Sabroom Motor stand) during the year 2014-2015.	42,06,742.00		30,000.00	
45	Imp. Of road from Bankul-Ghorakappa road to Aswin Ch. Para via MLA Khamar L-2.00Km / S.H. Widening, Missing soling and Constn. of CD in between Ch. 0.00Km to 2.00Km .	25,05,432.00		20,000.00	
46	Improvement of road from kalacherra (NH44) to amtali(L=11.00 km)./ S.H. Formation , Solling, Side drain and allied work etc(portion from Ch.8.00 to 11.00km).	49,96,800.00		30,000.00	
47	Improvement of road from Buddimangalpara to Sankartilla via Nityaroyajapara (L=4.00 km)./ S.H. Widening, Missing Solling, Side wall, drain etc.	68,07,000.00		50,000.00	
48	Improvement of road from Manubazar-Srinagar road to Sankartilla via Narsing sardarpara, Sikirampara, Devendrapara (L=7.00 km)./ S.H. Patch metalling, Recarpeting, Side drain etc(portion from Ch. 4.00 to 7.00 Km).	1,11,55,725.00		1,00,000.00	
49	Improvement of Harbatali road at Kushal para starting from IBB road at Harbtali up to Bali para - Shyaam para NBCC road (T-04) via Sashi chandra para SB School (L-1.205 km)/SH: Earth work box cell protection wall soling etc.	66,81,935.00		50,000.00	
50	Improvement of road starting from Jalefa sonai road (near RCC bridge) to Lal chan para (L=1.5 km)/SH: Missing soling metalling carpeting	75,00,000.00		50,000.00	
51	Imrpovement of Harbatali Bhangamura road under Harbatali ADC village starting from IBB road up to Rashon shop[0.00 to 0.50 km) /SH: Missing soling single span box cell (1x1 mtr), metalling carpeting	38,96,000.00		30,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
52	Imp. Of road from Kalachara-Amtali road(Taisama) to south bankul via prasanna Chowdhury para(L=3.00Km)/ S.H: Missing soling, metalling, carpetting, seal coat, CD, unlined surface drain, pucca drain, removal of land slides etc.(satchand part) (portion from 0.00Km to 1.50Km) Gr-I	55,75,309.00		50,000.00	NEW WORKS
53	Imp. Of road from Kalachara-Amtali road(Taisama) to south bankul via prasanna Chowdhury para(L=3.00Km)/ S.H: Missing soling, metalling, carpetting, seal coat, CD, unlined surface drain, pucca drain, removal of land slides etc.(satchand part) (portion from 1.50Km to 3.00Km) Gr-II	46,57,148.00		20,000.00	
54	Imp. of road from Dhanu Chow. Para to Salgara tilla via Colony para/S.H: Missing soling, metalling, carpetting, seal coat, CD, unlined surface drain, pucca drain	66,81,935.00		50,000.00	
55	Imp. Of road from Kaladepa Panchayat office to Manubazar-Manughat road via Pankhirai para(L=3.00Km)/S.H: Missing soling, metalling, carpetting, seal coat, CD, retaining/toe wall, unlined surface drain,	1,21,05,678.00		1,10,000.00	
56	Imp. of road from Manubazar to Kalibazar via Raj Kr. Choudhury para, laban Roaja para (L=7.40km)/ S.H: Construction of CD at ch. 2.40Km, pucca drain, unlined surface drain etc.	21,42,986.00		10,000.00	
57	Imp.of Road from Nimchand Para NBCC Road to fulchhari PWD road(L=1.20 Km)/ S.H:-Missing Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	68,76,520.00		50,000.00	
58	Imp.of Road from Gardhang-Hawai road(Near Narayan Sarkar house) to Bhuban basi para via krishna Chowmuhani para(L=1.20 Km)/ S.H:-Earth filling, Missing Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	59,87,657.00		40,000.00	
59	Imp.of Road from Kalachara- Kalibazar road to Kalachara-Manirambari Road via 11 Card(L=0.85 Km)/ S.H:-Earth cutting for widening, Missing Soling, metalling,	62,34,500.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	carpeting and seal coat, unlined surface drain, toe wall etc.				
60	Imp.of Road from NH44 to Santi para via Banik para.(L=3.00Km)/ S.H:-Missing Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	65,32,098.00		50,000.00	
61	Imp. Of Manu-Srinagar road (ONGC) to Prakash para via Gobinda Sardar para(L=4.00 Km)/ S.H:Mising soling, CD, retaining wall, Pucca Drain & metaling carpeting etc.	1,49,00,775.00		1,20,000.00	
62	Imp.of Road from fulchari to Ramchand para via Nitya Roaja Para, Mani Kr. Para(L=4.00 Km)/ S.H:-Formation, widening, Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	1,45,77,005.00		1,10,000.00	
63	Imp.of Road from Maira to Paddamani para.(L=1.00 Km)/ S.H:-Formation, widening, Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	58,62,000.00		50,000.00	
64	Imp.of Road from Manubazar- Manughat road (Near TCO office) to Harina-Chalitachari NBCC road via Nagrai Sardar para, Das para.(L=1.00 Km)/ S.H:-Formation, widening, Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	65,23,121.00		50,000.00	
65	Imp.of Road from Satchand-Bankul road to Changrapara.(L=1.00 Km)/ S.H:-Formation, widening, Soling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	59,00,000.00		50,000.00	
66	Imp.of Approach Road of Satchand HS School.(L=0.28 Km)/ S.H:-Missing solling, Metalling, carpeting and seal coat, pucca drain etc.	29,74,463.00		20,000.00	
67	Imp. of Road from manu Bazar Lay-bye(NH44) to Manu Puran manubazar.(L=1.20 Km)/ S.H:-Formation,Solling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	64,72,000.00		50,000.00	
68	Imp. of Road from Bhuratali H.S. School				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	to Fulchari Kalibazar road via Sarkar Para, Nandiram para.(L=1.50 Km)./ S.H:- Widening,Missing Solling, metalling, carpeting and seal coat, unlined surface drain, toe wall etc.	85,74,209.00		60,000.00	
69	Imp of road from Poangbari to Madhubari via Daptari KhamarDaptari Khamar (L=3.00 Km)/S.H- Missing Solling, Metalling, Carpeting, seal coat, CD, Pucca Drain,retaining/toe wall etc.	75,00,000.00		50,000.00	
70	Imp of road from Poangbari- srinagar Road to Srinagar Bazar via Battala J.B School. (L=3.00 Km)/S.H- Missing Solling, Metalling, Carpeting, seal coat, CD, Pucca Drain, retaining/toe wall etc.	97,00,000.00		60,000.00	
71	Imp of road from Poangbari- Srinagar Road to Srinagar Border Haat. (L=0.70 Km)/S.H- Missing Solling, Metalling, Carpeting,seal coat, Pucca Drain etc.	33,00,000.00		20,000.00	
72	Imp of road from Rajnagar to Krishnanagar via Subhashnagar.(L=3.00 Km)/S.H- Missing Solling, Metalling, Carpeting, seal coat, CD, Pucca Drain, retaining/toe wall etc.	90,00,000.00		60,000.00	
73	Improvement of road from, Manu Srinagar road to Madhubari (L=1.50 km) /SH: Lowering widening Missing soling mettalling carpetting pucca drain retainingwall etc.	75,00,000.00		50,000.00	
74	Improvement of road from, ManuBazer (Near Basundhara Community hall to Magurcherra Panchayet office (L=1.00 km) /SH: GSB, mettalling carpetting pucca drain Toe wall etc.	74,00,000.00		50,000.00	
75	Improvement of Bhagamura road starting from near Tarani Tripura house up to Maru para (L = 3.000 KM) /Formation, Soling , retaining wall, C.D. etc. etc. during the year 2016-17 OTPMGSY (T.S.P.) .	95,00,000.00		60,000.00	
76	Improvement of Nalchari road Starting from AWC. VIA Parshing Tripura house up to NBCC road (L = 2.500 Km.) / Formation, soling , retaining wall, C.D. work etc. during the year 2016-17 OTPMGSY (T.S.P.).	75,00,000.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
77	Improvement of Bhagamura road starting from Krishna Tripura house via old BSF CAMP up to NBCC road (L = 1.500 Km.)/ Formation, soling , retaining wall, C.D. work etc. during the year 2016-17 OTPMGSY (T.S.P)	45,00,000.00		30,000.00	
78	Improvement of Chitabarin road, Starting from near the Shop of Jatin Kumar Tripura, via BSF Camp up to IBB road (L = 1.65 Km.)/ Formation, Soling , retaining wall, C.D. etc. etc. during the year 2016-17 OTPMGSY (T.S.P)	65,00,000.00		50,000.00	
79	Imp. of road from Bankul- Bagmara road to Twisama (L=4.50Km) During the year 2017-18/S.H Metalling ,carpeting and sand seal coat including construction of pucca side drain , in between Chainage 2.50km to Chainage 4.500km	45,21,230.00		30,000.00	
80	Imp. of road from Bankul- Bagmara road to Twisama (L=4.50Km) During the year 2017-18/S.H Lowering, soling, construction of RCC Box Cell (4.00 x 4.00) in between Chainage3.00 km to Chainage 4.500km	38,77,565.00		20,000.00	
81	Imp. of road from Sindukpathar to Bishnabpur (L=14.50Km) during the year 2017-18/S.H . Missing soling, Metalling, carpeting ,sand seal coat in between Ch 0.40Km to ch 0.97 Km in/c Construction of R.C.C retaining wall near R.C.C Bridge at ch 0.70Km.	23,14,957.00		10,000.00	
82	Imp.of road from Sindhukpathar – Baishnabpur road to Ludhua Tea garden(L=1.60Km) During the year 2017-18/S.H Missing Soling,Metalling ,carpeting and sand seal coat including construction of Cross drainage (CD) , pucca side drain in between Chainage 0.00km to Chainage 1.60Km.	46,41,500.00		30,000.00	
83	Imp. of road from Rajibnagr to Rupaichari via Garifa L=6.00Km) During the year 2017-18/S.H Construction of Box culvert (6m X1) at Ch 2.20km	25,15,229.00		30,000.00	
84	Imp. of road from Harina-Ailmara road to East Sabroom(L=6.41Km) During the year 2017-18/S.H Replacement of 2 nos Slab	50,30,430.00		40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	culvert by R.C.C Box cell (6m X 1) at ch. 3.50km and 5.50km.				
85	Imp. of road from Sindhukpathar – Baishnabpur road to uthai Mog para (L=1.60km) during the year 2017-18/S.H. Metalling, carpeting ,sand seal coat From ch. 0.00 to 1.60km	41,61,500.00		30,000.00	
86	Imp. Of road from Bagmara to Kwaifung(RPC part (L=0.60 Km) during the year 2017- 18 /SH :-Patch Metalling,Carpeting ,Sand seal coat in/c unlined surface drain in between Ch. 0.0 Km to 0.60 Km.	14,37,300.00		30,000.00	
87	Imp. Of road from Sindukpathar-Baishnabpur road to Harina-Ailmara road(L=0.50 Km) during the year 2017- 18 /SH :- Missing soling, Metalling, Carpeting ,Sand seal coat and construction of road side pucca drain in/c unlined surface drain in between Ch. 0.0 Km to 0.5 Km.	12,59,000.00		30,000.00	
88	Imp. Of road from Baishnabpur to Bagmara(L=10.57 km)/SH:-Missing wall, metalling, carpeting , sand seal coat in/c constr. Of pucca side drain CD in between ch. 8.50km to 10.57	74,85,000.00		50,000.00	
89	Imp. Of road from Harina-Ailmara road to Ashin ch. para(L=2.00 km)/SH:- Missing solling,Metalling, carpeting and sand seal coat in/c constr. Of pucca side drain, CD, toe wall in between ch. 8.50km to 10.58.	56,22,270.00		40,000.00	
90	Imp. Of road from Harina-Ailmara road to Surendra Barua para(L=1.50 km)/SH:- Missing solling,Metalling, carpeting and sand seal coat in/c constr. Of pucca side drain, CD, toe wall in between ch. 0.0km to 1.50	42,61,500.00		30,000.00	
91	Construction of road from Harina-Ailmara to Pranesh para(L=1.29km) / Sh:- formation, brick soling in/c constr. Of 2 nos Box cell (4.00 X 1) and pucca side drain from ch 0.660 km to 1.29km.	66,87,900.00		50,000.00	
92	Imp. of road from Harina-Ailmara to Pranesh para(L=1.29km) / Sh:- Meatlling , carpeting, sand seal coat and pucca side drain from ch 0.00 km to 1.290km.	39,36,350.00		30,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
93	Imp. Of road from Baishnabpur- Bagmara road to Subal roaja para/ Formation, brick soling, toe wall etc. from ch. 0.00km 0.50km.	14,47,750.00		30,000.00	
94	Imp. of road from Satchand to Bankul (L=11.00Km) During the year 2017-18/S.H Patch WBM-2, WBM-3,BM, Metalling ,carpeting and sand seal coat etc.	6,61,02, 104.00		1,80,000.00	
95	Construction of road from Amtali-Bagmara ropad to Tuiroma sukul para via kusum para(L=5.00km) / Sh:- formation, brick soling in/c constr. Of 01 no Box cell (4.00 X 1) from ch. 0.00 to 2.50km	45,26,000.00		30,000.00	
TOTAL OTPMGSY (T.S.P)				42,00,000.00	
SABROOM DIVISION:					
PWD (R&B)					
OTPMGSY(S.C.S.P)					
1	Improvement of road under Harina G.P.(Bijoy Shil para) Starting from Pranab Shil house up to Sunil Loadh house (L-2.00Km.) / SH : Formation Soling, Cross Drain, etc .	30,00,000.00		3,00,000.00	
2	Improvement of Harinarayanpur road From (Ch. 1.00 Km. to 1.150 Km.) / SH : Formation Soling, Matelling carpetting etc during the year 2014-2015	15,00,000.00		2,00,000.00	
3	Improvement of road from Manubazar to Haftabari(L=3.80 km)/ S.H. Formation, Solling, CD, Surface drain etc.	78,83,165.00		5,50,000.00	
4	Construction of Banka tilla road under Nagar panchayet Ward No.9(L=1.00km)/ SH: Earth work cross drain soling etc.	45,43,384.00		4,00,000.00	
5	Improvement of road starting from Jalefa Chotokhil road up to Singh bill tryjunction (L-1.80 km 0/SH: Missing soling metalling carpetting etc.	75,00,000.00		5,00,000.00	
6	Improvement of road starting from Sabroom Manughat road up to manughat Barkhola road via Indranagar GP (L=1.00 km) /SH:Missing soling metalling carpetting etc.	55,00,000.00		4,50,000.00	
TOTAL OTPMGSY (S.C.S.P)				24,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
SANTIRBAZAR DIVISION, PWD(R&B)					
O.T.P.M.G.S.Y(GENERAL)					
1	Imp.of road from Betaga to Kanchannagar PMGSY road to Lowgang bazar via Lowgang bridge approach (L-1.50 km) /SH:- widening, soling, metalling, carpeting, CD drain, wall etc.	72,00,000.00	50,000.00	2,50,000.00	
2	Imp. Of B.B road (L-6.650 km) up to Chayghriya/ SH:- widening,re-carpeting etc.	4,00,00,000.00	5,00,000.00	5,00,000.00	
3	Metalling & carpeting of road from Jewel Club to Narayan Pal Para under Madhya Pilak GR. (L= 2.50 km) (Job No.TP/COM/ 217/09-10.).	89,47,260.00	30,00,000.00	2,50,000.00	
4	Metalling & carpeting of road from NH44 (Kakulia) to PMGSY road (Mukunda roy house) via West Kakulia Anganwari center under North Jolaibari GP (L=2.50 km).	50,00,000.00	4,00,000.00	1,50,000.00	
5	Metalling & Carpeting of road from West pillak palli mangal para to Jolaibari Muhuripur road (Amar kr. House) under West Pilak GP (L=1.50 km).	30,00,000.00	3,00,000.00	1,50,000.00	
6	Imp.of road from Betaga to Kanchannagar PMGSY road to Lowgang bazar via Lowgang bridge approach (L-1.50 km) /SH:- widening, soling, metalling, carpeting, CD drain, wall etc.	72,00,000.00	50,000.00	2,50,000.00	
7	Imp. Of road from West charakbai Madhya Para to West Charakbai School via Baroda Sen house (L=1.50 km)/ Imp. Of formation, constn. Of CD structure side drain, soiling etc.	1,00,00,000.00	10,00,000.00	2,50,000.00	
8	Constn. Of road from Maniram bari-Gabur cherra road (Near Taikhamari cherra bailey bridge) to Jolaibari-Muhuripur road (Paschim Muhuripur) L=1.50 km.	50,00,000.00	3,00,000.00	1,50,000.00	
9	Jolaibari to Kowai fung 3 cell Box cell at ch. 0.80 km in place bailey bridge over local cherra.	61,98,000.00	5,00,000.00	2,00,000.00	
10	Constn. Of RCC Boxcell culvert (3x6.00 mtr) span on the road from Jolaibari ot	62,51,651.00	5,00,000.00	2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Kowaifung road over cause way at ch. 0.150 km.				
11	NBCC road (near Naresh Sen house) to Taikrama Math via Colony S.B. School under East Charakbai G.P. (L=1.50 km)/ Metalling Carpeting Boxcell etc.	85,00,000.00	10,00,000.00	2,50,000.00	
12	Jolaibari - Kalshi Agri firm road to Dhirandra Chakraborty house via Das Para (L=1.00 km)/ SH: Metalling, Carpeting, C.D. Work etc.	50,00,000.00	3,00,000.00	1,50,000.00	
13	Imp. Of road from Jolaibari Afru Khamar road to West Joliabari Panchayet office via Asram para (L= 0.60 km)/ Metalling, Carpeting, Side drain , protection work etc.	25,00,000.00	2,00,000.00	1,50,000.00	
14	Imp. NH44 opposite of (CDPO office building) to Jolaibari-Bathanbari road. Via puran Bhatta (L=0.800 mtr)/ Raising, widening , Metalling & Carpeting etc.	30,00,000.00	3,00,000.00	1,50,000.00	
15	Metalling and carpeting of road from Mahamuni bazar to Pachanu Mog Para via MLA para road at ch. 1.50 Km	52,50,000.00	5,00,000.00	1,50,000.00	
16	Metalling and carpeting of road from Mahamuni Agri shop to Shudhangsu Shil house at ch. 2.00 Km	70,00,000.00	5,00,000.00	2,00,000.00	
17	Metalling and carpeting of road from Gayan Pal house to Lal Mohan Nath house via Pachanu Mog Para road at ch. 1.50 Km.	52,50,000.00	3,00,000.00	1,50,000.00	
18	Metalling and carpeting of road from Arun Bhowmik house to Maran Nandi house via U.S. road at ch. 1.00 Km	35,00,000.00	2,00,000.00	1,50,000.00	
19	Metalling and carpeting of road from Bishu Gosh house to Gope Das house at ch.1.00 Km	37,00,000.00	1,00,000.00	1,50,000.00	
20	Metalling and carpeting of road from Dilip Sen house to Rakhil Pal house (Muhuripur R.F. G.P) at ch. 1.00 KM.	40,00,000.00	1,00,000.00	1,50,000.00	
21	Metalling and carpeting of road from Jolaibari-Hrishyamukh road, Fanindra Sarkar house to Jolaibari-Hrishyamukh road via Krishna Majumder house, Mantu Bhowmik, Rebati Sarkar house at ch. 1.00 Km (Shyamsundar Para West Part).	38,50,000.00	1,00,000.00	1,50,000.00	
22	Metalling and carpeting of road from Jolaibari-Hrishyamukh road , Bhabatosh				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Pal house to Balir Pathar NBCC road (Nepal Kar house) via Premtosh Bhowmik , Arun Chowdhury house at ch. 1.00 Km.	35,50,000.00	1,00,000.00	1,50,000.00	
23	Metalling and carpeting of road from Balir Pathar NBCC road to U.S. road via Balir pathar S.B. School, Afru Mog house at ch. 1.00 Km.	37,00,000.00	1,00,000.00	1,50,000.00	
24	Metalling and carpeting of road from Jolaibari-Belonia road to Kumar tilla, Parchim Jolaibari via Santiniketan para, Moti Debnath house, Dulal nama house, at ch. 1.00 Km	39,00,000.00	1,00,000.00	1,50,000.00	
25	Metalling and carpeting of road from Sitlakhala to Banu basu house via Anil roy house , R. K. Biswas Para at ch. 1.00 Km	38,50,000.00	1,00,000.00	1,50,000.00	
26	Metalling and carpeting of road from Jagadish biswas ponds to Thaikrama field via Nirandan Sen , R. K. Biswas Para at ch. 1.50 km	56,50,000.00	1,00,000.00	2,00,000.00	
27	Metalling and carpeting and road from Baikhora-Muhuripur road (Uchaibari School) to Baidya Para upto Sashanka Baidya house at ch. 1.80 Km	50,00,000.00	2,00,000.00	2,00,000.00	
28	Imp. Of road from Pulin Banik house to NH44 (Kalashi mukh) via Labrasardar para, Ananta sardar para (L=2.50 Km)	73,00,000.00	1,50,000.00	2,00,000.00	
29	Imp. Of road under Santirbazar Municipal area (L-10.00 km)/SH:- Metalling, Carpeting, Const. of CD Culvert, Protection wall, road side pucca drain etc.	3,80,00,000.00	5,00,000.00	4,50,000.00	New Works
30	Metalling and carpeting road from Jolaibari-Hrishyamukh road (Ashu muhuri house) to Manoranjan Gop house via Namagi Mog house (L=0.65 Km).	35,00,000.00	2,00,000.00	1,50,000.00	
31	Metalling and carpeting of road from Jolaibari-Hrishyamukh road to PMGSY road via Milon Sarkar house (L=0.40 Km)	24,00,000.00	1,00,000.00	1,50,000.00	
32	Metalling and carpeting road from NH44 (Kakulia School) to Water treatment plant (L=0.50 Km)	25,50,000.00	2,00,000.00	1,50,000.00	
33	Metalling and carpeting of road from NH44 to Jolaibari kalashi road (Near Chandan Chakraborty house) (L=0.60 Km)	30,00,000.00	2,00,000.00	1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
34	Metalling and carpeting of road from Jolaibari CDPO office to Jolaibari-Kalashi road (Near Nepal Bhowmik house)(L=0.40 Km)	26,00,000.00	1,00,000.00	1,50,000.00	
35	Metalling and carpeting of road from Nath Para (Kartik Shome house) to Khakendra Baidya Para (Rakhal Shing house) via Ananada Baidya Para (Dulal Kar house). (L=0.80 Km)	28,00,000.00	1,00,000.00	1,50,000.00	
36	Metalling and carpeting of road from Baikhora -Muhuripur road (Khokan Debnath house) to NBCC road (Taraprasad Banik house). (L=0.45 Km)	15,75,000.00	1,00,000.00	1,50,000.00	
37	Metalling and carpeting of road from Naresh Sen house (Near Kalibari) to Rabindra Sarkar house (Near NBCC road). (L=0.78 Km)	27,30,000.00	1,00,000.00	1,50,000.00	
38	Metalling and carpeting of road from (Baikhora-Laxmicherr road to U.S. road via Rulamin Mia house. (L=1.10 Km)	38,50,000.00	2,00,000.00	1,50,000.00	
TOTAL OTPMGSY (GENERAL)				71,50,000.00	
SANTIRBAZAR DIVISION:					
PWD (R&B)					
O.T.P.M.G.S.Y (T.S.P)					
1	Imp. Of road from Bogafa to Govinbari (L- 5.50 km)/SH:- Metalling, CD etc/ Job No. TP/COM/10/2015-2016	3,05,75,565.00	10,00,000.00	1,50,000.00	
2	Imp. Of road from NH44 to Mahanmuni Buddha Mandir (L-2.50km)/SH:- Widening, carpeting etc.	70,00,000.00	60,000.00	50,000.00	
3	Imp. Of road Govinbari to Landan para (L- 1.50 km)/SH:- metalling,Carpeting CD etc.	95,00,000.00	1,00,000.00	60,000.00	
4	Imp. Road Mahadevkum (Padhya muni para) to Kalacherra Bazar via Lundaha para upto Das para (L-2.65 km)/ SH:- Metalling, carpeting, road side drain etc.	95,00,000.00	2,50,000.00	60,000.00	
5	Imp. Road NH44 (Dashami Reang para) to Bangashiram colony via Hazaghi Achademy (L-2.50 km)/SH:- Metalling, Carpeting, Cd etc .	1,05,00,000.00	4,00,000.00	75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
6	Construction of road from Chandranath Chowdhury Para School to Taichama Road via Jogdhepa Jamatia Para (L-2.630 k.m)/ S:H:- Formation, Soling, Construction of Box-Cell Culvert, C.D & Protection wall, Road side pucca drain etc (under T.S.P. area) JOB No- TP/COM/53/2016-17	1,12,25,514.00	1,50,000.00	75,000.00	
7	Imp. Of road from Takma Muslimpara to kathalia Holly Cross road via Gangarai S.B School (L-4.25 km)/SH:- Metalling, Carpeting,CD etc.	1,40,00,000.00	2,50,000.00	80,000.00	
8	Imp. Of road NH44 (BSF Camp) to BB road via Naraifung J.B School (L-350 km)/SH:- Metalling, Carpeting CD etc.	95,00,000.00	2,50,000.00	60,000.00	
9	Imp.of road from Salthang Manu village office to kash tilla (L-4.50km)/SH:- Metalling,Carpeting,CD pucca drain etc.	1,80,00,000.00	2,50,000.00	80,000.00	
10	Imp. Of road NH44 to Galeshwar para via Munda Basti upto AB road (L-4.00 km) SH:- Soling, Metallig,Carpeting,CD, Pucca Drain etc.	1,60,00,000.00	4,00,000.00	80,000.00	
11	Imp.of road from A.B road (Devipur) to Taithung (L-2.50 km) / SH :- Metalling, Carpeting , CD pucca drain etc.	1,00,00,000.00	3,00,000.00	50,000.00	
12	Imp. Of road from Sanathan Para to Garji Market via - Drunacharjee para Balaram reang(L-4.50 km)/ SH:- Soling, Metalling, Carpeting, CD pucca drain etc.	1,75,00,000.00	2,50,000.00	80,000.00	
13	Cons. Of (3x8mtr)3nos. Boxcell culvert (2x6.00 mtr)3 no. Boxcell on the road from Sanathan para to Garjee market (L-4.50km)	4,25,00,000.00	2,50,000.00	1,75,000.00	
14	Imp. Of road from Kalcherra Bazar road to NBCC road (rai prasad para) via-Agraculture fram (L-2.00km)	30,00,000.00	2,50,000.00	30,000.00	
15	Imp. Of road from A.B road (Barmatilla) to Ujan Lowgang (L-2.00 km) / SH:- Soling, Metallig, Carpeting CD etc.	80,00,000.00	2,50,000.00	50,000.00	
16	Imp. Of road from Drunajoy High School to Garubakla para leading to garjee to Tainani road via Chatromoni debbarma & Kuri ch. Para (L-4.00 km) Formation , Soling, drain etc .	2,10,00,000.00	2,50,000.00	80,000.00	
17	Imp. Of road from A.B road (Barmatilla) to Devipur via Chakakhu bari (L-5.30 km)/ SH:- Metalling, Carpeting, CD etc.	2,75,00,000.00	4,00,000.00	1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
18	Imp. Of road from A.B road (Near the Devipur TSR camp) to Puran Lowgang (L-2.50 km) SH:- Metalling, Carpeting CDetc	1,00,00,000.00	3,00,000.00	60,000.00	
19	Imp. Of road from Kathalia- Holly Cross road to North Gangarai para via sat colony (L-4.50 km) / SH:- Soling Metalling, Carpeting, CD etc .	2,00,00,000.00	2,50,000.00	80,000.00	
20	Imp. Of road from A.B road (Kathalia) to Bhandhari par (L-3.30 km)/ SH:- Soling, Metalling, carpeting , Cd etc .	95,00,000.00	2,50,000.00	60,000.00	
21	Imp. Of road from South Takma Market to Tainani via 52 colony and khandal para (L-4.450 km) / SH:- Repairs to road by regarding widening soling CD structure and pucca road side drain etc .	47,81,173.00	2,50,000.00	40,000.00	
22	Imp. Of road from Kalshi to Tairuma via Debjoy Reang Para (L=6.45 km)/ SH: Metalling , and Carpeting etc.	1,13,43,470.00	5,00,000.00	80,000.00	
23	Imp. Of road from Jolaibari-Hrishyamukh road (Milan Singh house to Subal Tripura Para via Majumder Para under Ramrai bari village (L=3.00 km)/ Development of formation ,C.D. side drain soling etc.	20,00,000.00	1,00,000.00	30,000.00	
24	Imp. Of road from Thakurcherra to Jadufa house (L=3.50 km)/ SH: metalling, carpeting, etc.(Job No.TP/COM/192/2009-10.)	83,03,838.00	1,00,000.00	60,000.00	
25	Imp. Of road from Baikhora-Birendranagar road to Bali Mogpara via Momosu Mog para /SH: Formation, regarding, metalling, carpeting, C.D. structure and protection work (L=2.90 km).	1,57,21,671.00	2,00,000.00	80,000.00	
26	Constn. Of Boxcell (3x8.00 mtr) span over Baikhora cherra on road from Baikhora-Birendranagar road to Birchandra Para at ch.0.10 km.	85,00,000.00	2,00,000.00	50,000.00	
27	Imp. Of road from 1½ Nos. Rubber Plantation (Abangbari) to Chalafru Mog Para (Ten Number Market) via Abangbari S.B.School / L=4.50 km/ SH: Formation, Metalling and Carpeting etc.	1,76,44,817.00	2,00,000.00	75,000.00	
28	Imp. Of road from Achachi Mog para panchayet office to Mayajoy para(L=3.60 km)/ SH: Metalling and carpeting etc.	1,21,69,189.00	1,00,000.00	75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
29	Imp. Of road from Achachi Mog para panchayet office to Sukul bari road via Malay priya house and Durga Prasad para (L=4.50 km)/ SH: Metalling and carpeting etc.	1,66,22,099.00	1,00,000.00	75,000.00	
30	Imp. Of road from Food Godown to Murari Mohan Sarder Para via South Jolaibari J.B. School (L=1.50 km) SH: Metalling, and Carpeting etc.	44,12,207.00	50,000.00	40,000.00	
31	Constn. Of road from Laxmicherra market to Landhan para via Shibpara Jadufa para(L=2.65km)/Formation, Boxcell culvert structure (Job No.TP/COM/132/2009-10)	1,96,40,190.00	1,00,000.00	80,000.00	
32	Realignment of Jolaibari Kowaifung road to Jolaibari Kowaifung raod at ch. 10.50 km near TNV Colony (800mtr)	1,00,00,000.00	1,00,000.00	60,000.00	
33	Imp. Of road from NH44 (Kalshimukh) to Baikhora-Kalshi road (Ananta Biswas Para) via Monglafru Mog house (L=1.50 km)/ Metalling Carpeting, protection work etc.	56,70,000.00	50,000.00	40,000.00	
34	Imp. Of road from Dasharai to Durbabari/ Metalling carpeting road side pucca drain etc. (L=4.20 km).	1,55,00,000.00	10,00,000.00	75,000.00	
35	Bali Mog para NBCC road to Gopal para via Taksaiha para/ Re-grading metalling and carpeting (L=2.00 km).	72,50,000.00	2,00,000.00	50,000.00	
36	Constn. Of road from Chayaraibari to Khuribari via Panjirampara, Bikhyaram para (L=0.475 km)/ SH: Earth work in formation constn. Of retaining walls and C.D structure etc.	3,33,56,797.00	2,00,000.00	1,55,000.00	
37	Impv. Of road Purba Pillak to Kowaifung Bagmar road via sukul bari (L=.80 km / metalling and carpeting.	29,00,000.00	50,000.00	30,000.00	
38	Baikhora - Birendra nagar raod to Raibari via North Benoy (L=8.00 km) formetion (Laxmicherra)	28,50,000.00	1,00,000.00	30,000.00	
39	Desharai Para to North Benoy via Chintaha Para (L=2.50 km) formation / Laxmicherra village.	89,50,000.00	2,00,000.00	50,000.00	
40	Baikhora - Birendra Nagar road to Athu Mog Para (L= 0.50 km) formation (Laxmicherra Village)	18,70,000.00	1,00,000.00	20,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
41	Malendra Reang para S.B. School to Maran sur para via Angajai para (Kalshi Mukh).	50,00,000.00	1,00,000.00	40,000.00	
42	Imp. Of road fromNH44 to Kalma road (PWD) via Kalibar (L=3.00 km)/ Solling, metalling carpeting, protection wall (Kalshimukh).	1,10,00,000.00	2,00,000.00	50,000.00	
43	NH44 to NBCC road (near Athu Mog Para Anganwadi center) via Sujai Mog house/ metalling , Carpeting C.D. structure etc. (Kalshimukh village).	35,00,000.00	1,00,000.00	30,000.00	
44	Imp. of road from Thakurcherra Nath Para (NH44) to SPO Camp at 3 No. Rubber Bagan via Sadhubari at ch.0.00 to 3.50 km./ SH: Earth work , Flat brick Soling , edging, metaling , carpeting, unlined surface drain , brick masonry drain etc.	1,07,72,789.00	5,00,000.00	50,000.00	
45	Imp. Of road from Tairuma bazar to durba bari via Deshraipara (L=5.00 KM)	1,29,41,871.00	5,00,000.00	75,000.00	
46	Constn. of RCC boxcell culvert (3x6.00 mtr) span on the road from Achachi Mog Para Panchayet office to Mayajoy para ch. 0.80 Km	61,98,376.00	5,00,000.00	50,000.00	
47	Imp. Of road from R.K. Biswas para to Pitarai para via Ganiram para, Athou Mog para (L=4.50 km)/ Re-grading, constn. of Boxcell protection work, metalling and carpeting.	1,80,00,000.00	5,00,000.00	75,000.00	
48	Mtc. of road from Sukul bari (Purba pilak - Bagmara road) to Padma Lochan Para (L=1.20 KM)/ SH: Earth work , Flat brick soling, edgeing, unlined surface drain etc.	15,00,000.00	1,00,000.00	20,000.00	
49	Metalling and carpeting of road from Natun Ch. Para to 1No Rubber Bagan via Biswa Chandra Tripura house at ch. 3.00 Km.	1,05,00,000.00	5,00,000.00	60,000.00	
50	Metalling and carpeting of road from MLA Para Budha Mandir to 3No Rubber Bagan (N.B.C..C road) at ch. 2.50 Km.	90,00,000.00	3,00,000.00	60,000.00	
51	Metalling and carpeting of road from 3No Rubber Bagan (NBCC road) to Durga Prasad Para at ch. 3.00 Km.	1,13,00,000.00	5,00,000.00	75,000.00	
52	Mtealling and carpeting of road from Pravat Majumder house to Laxmicherra via Kongmog Para, Harinama para , Sashi biswas para at ch.2.00 K	76,00,000.00	3,00,000.00	60,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
53	Metalling and carpeting of road from Mahendra reang para Kalibari to Narayan Sarkar house, Mahendra Reang Para , R.K. Biswas Para, Sashi Biswas Para at ch. 1.50 Km	58,50,000.00	50,000.00	50,000.00	
54	Metalling and carpeting of road from Laxmicherra Market to Kalshi NBCC road (Rabindra Sarkar house) to Old Purba Charakbai Panchyat Office to Murari Ghat road (Naresh Sen house) Via Rabindra Bhowmik house , at ch. 1.00 Km	37,00,000.00	50,000.00	30,000.00	
55	Imp. Of road from Kalachera Bazar to Devipur road via NBCC road (L-3.00 km)SH:- Metalling, Carpeting, Construction of CD road side pucca drain.	1,14,00,000.00	5,00,000.00	75,000.00	New Works
56	Imp. Of road from Birendra Tripura para to Salthang Manu (L-2.50 km)SH:- Metalling, Carpeting, Construction of CD road side pucca drain.	95,00,000.00	30,00,000.00	60,000.00	
57	Imp. Of road from Birendra A.B raod (Kathalia) to Bhandari para (L-3.30 km)SH:- Metalling, Carpeting, Construction of CD road side pucca drain.	1,25,40,000.00	4,00,000.00	75,000.00	
58	Imp. Of road from Patichari village committee office to Reang colony para(Raja pur village) via Mukta kumar para AWC (L-3.00 km)SH:- Metalling, Carpeting, Construction of CD road side pucca drain.	1,14,00,000.00	5,00,000.00	75,000.00	
59	Imp of road from NH44 (Birchandra Nagar) to Rubber Factory via Mog Para (L-3.450 k.m)/S:H:- Metalling, Carpeting, Construction of CD road side pucca drain etc.	1,31,10,000.00	6,00,000.00	80,000.00	
60	Imp of Road from Garu Colony Bazar to NH44 (Near Patichari Draop Gate) via Jagganath Marak Para (L- 2.500 k.m)/S:H:- Metalling, Carpeting, Construction of CD road side pucca drain etc.	1,00,00,000.00	5,00,000.00	60,000.00	
61	Metalling and carpeting of road from Jolaibari-Muhuripur road (Jangalia Kalibari) to Shib Pur Anganwari Centre via Nirukumar para (L=2.20 Km)	1,00,00,000.00	5,00,000.00	60,000.00	
62	Metalling and carpeting of road from Jolaibari-Hrishyamukh road to Milon sing	57,00,000.00	3,00,000.00	50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
63	house via Manik Tripura house (L=1.25 Km) Imp. of road from Kalashi bazar to Patichari via Lichubagan. (L=1.50 Km)	60,00,000.00	5,00,000.00	50,000.00	
64	Metalling and carpeting of road from Abangcherra Village office to 3 No Rubbar Bagan (Chalafu Mog Para) via Ramrai Roaja Para.(L=2.60 Km)	91,00,000.00	3,00,000.00	60,000.00	
65	Metalling and carpeting of road from NBCC (Kowaifung to Bagmara) road to Anantasarder para J.B. School. (L=1.00 Km)	35,00,000.00	50,000.00	30,000.00	
66	Metalling and carpeting of road from Thakurcherra G.P. (Mahamuni) to NH44-MLA para road (L= 1.50 Km).	52,50,000.00	50,000.00	40,000.00	
67	Metalling and carpeting of road from NH44 to NH44 via Afru Mog para J.B. School. (L= 1.20 Km).	42,00,000.00	3,00,000.00	30,000.00	
68	Metalling and carpeting of road from Jolaibari -Kowaifung road to Gandifa Reang para via Nath Para (L=1.60 Km).	56,00,000.00	5,00,000.00	40,000.00	
TOTAL OTPMGSY (T.S.P)				42,40,000.00	
SANTIRBAZAR DIVISION :					
PWD (R&B)					
O.T.P.M.G.S.Y (S.C.S.P)					
1	Mtc of road from Lowgang RCC Bridge Approach (Ganga Mandir) to B-B road (Chaighariya school) via Das para, Surya mitra house (L-3.176 km)/SH:- widening, regrading, construction of CD, Flat brick soling, Protection wall, Pucca road side drain etc. Job No TP/COM/52/2016-17	1,24,25,103.00	40,000.00	5,60,000.00	
2	Metalling and Carpeting of road from Ramraibari Forest office to Saha Pathar via Lalit Mohan Para and Das para under Ramraibari and West Pilak G.P.(L=4.00 km).	25,00,000.00	1,00,000.00	2,00,000.00	
3	Metalling and carpeting of road from Jolaibari-Muhuripur road to Colony bazar via Brajendra Chakraborty and Sadhan	60,00,000.00	1,00,000.00	3,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Nama house under West Pilak G.P.(L=3.00 km).				
4	Metalling, Carpeting of road from Jolaibari Muhuripur Road (Janglia Kali bari) to Niru kumar para under west pillak GP (L-1.50 km) Job No. TP/COM/213/2009-10	62,00,000.00	1,00,000.00	3,00,000.00	
5	Imp. Of road from B.B road to Kali bari (L-1.50 km)SH:- Metalling, Carpeting, Construction of CD road side pucca drain.	57,00,000.00	50,000.00	2,50,000.00	New Works
6	Imp. Of road from Bogafa Ashram School road to Das para (L-1.50 km)SH:- Metalling, Carpeting, Construction of CD road side pucca drain.	57,00,000.00	1,00,000.00	2,50,000.00	
7	Metalling and carpeting of road from Sahidbedi-Pilak road to Jolaibari-Muhuripur road via Pali Mangal Para AWC . (L=0.90 Km)	47,00,000.00	1,00,000.00	2,50,000.00	
8	Metalling and carpeting of road from Jolaibari-Muhuripur road (Majumder Para) to West Pilak H.S. School (L=1.50 Km)	73,00,000.00	1,00,000.00	3,50,000.00	
9	Metalling and carpeting of road from West Pilak-Shibpur road (Near Sambhu Manik house) to PMGSY road (Khokan Bal house) via Das Para (L=2.00 Km)	96,00,000.00	50,000.00	4,00,000.00	
10	Metalling and carpeting of road from Jolaibari-Muhuripur road to Colony Market via Brajundra Chakraborty house (L=0.85 Km)	38,00,000.00	50,000.00	2,00,000.00	
11	Metalling and carpeting of road from Jolabari-Muhuripur road (Bastali) to Pilak-Shibpur road via Jangalia and Saha Pathar (L=2.50 Km)	1,00,00,000.00	3,00,000.00	4,50,000.00	
12	Metalling and carpeting of road from Parchim Charakbai G.P. to NBCC road via Sunil Nama house (L=1.11 Km)	38,85,000.00	50,000.00	2,00,000.00	
TOTAL OTPMGSY (S.C.S.P)				37,10,000.00	
BELONIA DIVISION,PWD(R&B).					
O.T.P.M.G.S.Y(GENERAL)					
1	Urgent Imp. of different black top roads within the jurisdiction of Belonia Municipality area/ SH: Re-carpeting, Seal coating, Side drain during the year-2017-18.	60,00,000.00		1,50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2	Imp. of road from U.B.C. Nagar to Bishnupur (L-3.50 km) during the year-2016-17 / SH: Metalling, Carpeting, Seal coat, Flat brick soling, Edge soling and other allied works Ch. from 0.00 km to 3.50 km.	72,64,737.00		2,00,000.00	
3	Imp.. of road from Abhoyanagar H.S. School to Dakshin Nama Para Anganwary Center (L-0.645 km) during the year-2014-15. / SH: Formation, Soling, Metalling, Carpeting, Culvert, Toe wall and allied works.	49,18,882.00	15,44,030.00	3,00,000.00	
4	Imp. of road from Debipur High School to Muslim Para (L-1.30 km) / SH: Formation, CD, Road side drain, Soling, Metalling, Carpeting & allied works during the year-2014-15.	45,52,241.00	10,11,900.00	3,00,000.00	
5	Improvement of road from Belonia-Srinagar road (Joykat Pur) to South Sonaichari Market (L-1.50 km) / SH: Widening, Formation, Soling, Metalling, Carpeting, Road Side drain, Toe wall, Road Side drain & allied works.	85,00,000.00		1,50,000.00	
6	Imp. of Belonia-Srinagar road (Hrishyamukh School) to IBB Fencing via Nama Para (L-1.30 km) / SH: Formation, Soling, Metalling, Carpeting, Toe wall, CD, and allied works.	60,00,000.00		1,50,000.00	
7	Improvement of road from Belonia-Srinagar road to Krishnapur via Masala Bagan (L-2.80 km) during the year-2016-17. / SH: Soling, Metalling, Carpeting, C.D., Toe wall and allied works portion from 0.00 km to 1.40 km (Job No.TP/COM/46/2016-17).	60,21,399.00		1,50,000.00	
8	Improvement of road from Belonia-Sriangar road (Mantu Pal house) to Rajnagar (L-1.10 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, and allied works	60,00,000.00		1,50,000.00	
9	Improvement of road from Kamalpur-Dimatali (PMGSY) road to Gabtali-Dimatali road via Bharatmani Para (L-1.150 km) of Dimatali Gram Panchayet of Rajnagar R.D. Block. / SH: Widening of formation, flat brick soling, Metalling,	82,57,860.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Carpeting, Construction of protection wall, toe wall, C.D. and allied works				
10	Running mtc. of road from West Pepariakhola to East Pepariakhola upto Sukanta Hut (L-3.60 Km) / SH: Flat Brick Soling, CD structure, Side drain etc. portion from 0.00 km to 0.09 km & 2.20 km to 3.60 km (Job No. TP / COM / 03/2010-11)	91,00,000.00		2,00,000.00	
11	Construction of road from Sonapur Monaipathar road to North Kashari under Barpathari G.P. of Rajnagar R.D. Block during the year 2009-10 / SH: Const. of Box cell culvert, Slab Culvert, Protection wall / Toe wall, Road side drain and metalling, carpeting with allied works.	1,60,00,000.00		3,50,000.00	
12	Construction of approach road of different Market at Rajnagar, Durgapur and Radhanagar (L- 1.50 KM) under Rajnagar RD Block during the year 2012-13./ SH: Soling, Metalling, Carpeting and allied works.	45,00,000.00		75,000.00	
13	Running mtc. of road from Barpathari Market to Master Para (L-1.16 km) / SH: Metalling, Carpeting, Box culvert, Protection wall, side drain and allied works	45,35,424.00	5,69,788.00	2,00,000.00	
14	Improvement of road from Rajnagar Fishery Office to Rajnagar Electric Office via Gourmohan Para & Rajangar Market to Muslim Para JB School via Hospital Tilla (L-1.74 km) / SH: Metalling, Carpeting, Box culvert, Protection wall, Side drain and allied works.(Job No. TP/COM/25/2013-14)	47,91,410.00	18,65,400.00	3,00,000.00	
15	Mtc of road from Barpathari -Tulamura road near Nursery School to Mulla Tilla via Indrapalli (L-1.40 km) / SH: Metalling, Carpeting, Box culvert, Protection wall, Side drain and allied works.	60,00,000.00		1,50,000.00	
16	Construction of RCC Box cell bridge 2(two) cell 3x6.00 Mtr. and other allied works over the local cherra at Siddhinagar on Belonia-Ekinpur road.	58,05,346.00		1,50,000.00	
17	Running Mtc. of road from IBB road at Radhanagar to Bandha Colony via Batisha colony during the year 2014-15 (L-1.51	41,32,688.00		75,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	KM)/ SH: Metalling, Carpeting, Construction of road side drain , CD etc.				
18	Improvement of road from IBB road to Border Fencing via Chandrapur Muslimpara under Dimatali G.P. (L-0.40 KM)/ SH: Metalling, Carpeting and allied works.	20,00,000.00		50,000.00	
19	Improvement of road from Belonia - Ekinpur road to Premtosh Mahajan Ruber Garden via Gopal Nag house via Parimal Pal house & Barpathari AWC under Barpathari G.P. (L-2.00 KM) / SH: Metalling, Carpeting and allied works.	70,00,000.00		2,00,000.00	
20	Improvement of road from Barpathari Market to Belonia-Ekinpur road via Kartarbari, Santi Para & East Sonapur (L=1.210 km)/ SH: Widening, Brick soling, Metalling, Carpeting, Construction of Box cell culvert, RCC protection wall, Toe wall, Side drain and allied works. (Job No.TP/ COM/ 30/2015-16).	70,67,925.00	10,19,500.00	3,00,000.00	
21	Construction of Slab culvert / Box culvert / CD 12 (twelve) nos. of different places of Rajnagar RD Block during the year-2017-18	70,00,000.00		2,00,000.00	
22	Improvement of road from Tulamura Barpathari road to Mukulesh Mia house via Ashram Para under Pachim Pipariakhola G.P. (L-2.50 KM) / SH: Metalling, Carpeting and allied works.	1,00,00,000.00		3,50,000.00	
23	Improvement of road from Belonia - Ekinpur road near forest Office to House of Chandra Bhusan Chakraborty via Belonia - Ekinpur road under Niharnagar G.P. (L-1.50 KM) / SH: Metalling, Carpeting and allied works.	52,50,000.00		1,50,000.00	
24	Improvement of road from Belonia - Ekinpur road to BSF Camp via Khalek Mia house under Durgapur G.P. (L-1.00 KM) / SH: Metalling, Carpeting and allied works.	35,00,000.00		1,00,000.00	
25	Improvement of road from Laxman Debnath house to Dinesh Debnath Land via PWD road to Girendra Debnath house under Radhanagar G.P. (L-1.00 KM) / SH: Metalling, Carpeting and allied works.	35,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
26	Kept Reverse				
27	Imp.. of road from Belonia-Barpathari road to BOP road via Loknath Mondir under IC Nagar Panchayet (L-1.10 km) / SH: Side widening, Metalling, Carpeting, CD, Side drain and allied works.	60,00,000.00		1,50,000.00	
28	Imp.of road from Belonia-Barpathari road to School Tila PMGSY road via Sukanta Nagar GP (L-1.40 km) / Side widening, Metalling, Carpeting, CD, Side drain and allied works.	75,00,000.00		2,00,000.00	
29	Improvement of road from Jasamati Mitra Paul House to PMGSY road via Mizirkhil (L-2.10 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	63,00,000.00		1,50,000.00	
30	Improvement of road from NEC road (Kadamtala) to I.C. Nagar School via I.C. Nagar BOP (L-1.00 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	32,00,000.00		1,00,000.00	
31	Improvement of road from Natun Nagar S.B. School to Machuar Khill S.B. School via Ruparna Sarkar House (L-3.00 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	88,00,000.00		3,00,000.00	
32	Imp. of different road under Bharat Chandra Nagar Block area during the year-2017-18 / SH: Flat brick soling, Metalling, Carpeting, Road side drain, Toe wall & other allied works / Group No.-II	75,00,000.00		2,00,000.00	
33	Imp. of different PMGSY road constructed by NBCC Ltd. under the jurisdiction of Bharat Chandra Nagar Block during the year-2017-18. / SH: Re-carpeting, Grouting, Seal coat, Road side drain and other allied works.	75,00,000.00		2,00,000.00	
34	Improvement of road from Bankar Karuna Rai Bridge (North side) to Ratanmoni Setu (North Side) (L-1.30 km) during the year-2017-18 / SH: Formation, Flat soling, WBM-III, Carpeting, Road side drain, Toe wall & other allied works.	40,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
35	Improvement of road within Belonia Municipality area during the year-2017-18 / SH: Metalling, Carpeting, Road side drain, Toe wall and allied works	75,00,000.00		2,00,000.00	
36	Construction of 5 nos. slab culvert & 3 nos. box culvert within Belonia Municipality area during the year-2017-18.	45,00,000.00		1,00,000.00	
37	Improvement of CC road within Belonia Municipality area during the year-2017-18.	45,00,000.00		1,00,000.00	
38	Imp. of road from Nalua PMGSY road to PMGSY road via Master Para (L-1.34 km) / SH: Formation, CD, Road side pucca drain, soling, metalling, carpeting and allied works during the year-2017-18.	60,00,000.00		1,50,000.00	
39	Improvement of road from Sarashima-Maicherra road to Ashram Para (L-1.20 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, and allied works	60,00,000.00		1,50,000.00	
40	Imp. of road from Chalitakhola PMGSY road to North Haripur via North Haripur School (L-1.70 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, and allied works	60,00,000.00		1,50,000.00	
41	Imp. of Nalua Master Para Road (L-1.345 km) / SH: Formation, CD, Road side drain, Soling, Metalling, Carpeting & allied works during the year-2015-16	65,00,000.00		1,50,000.00	
42	Imp. of road from PR bari PS to Bhabanipur Road (12.05 KM) during the year 2015-16/ SH: soling, metalling, grouting, Re-Carpeting, and other allide works portion from CH 7.15KM to 12.05 KM .	63,02,113.00		1,50,000.00	
43	Imp. of road from Belonia-Ekinpur road (Near Yatri Shed at Durgapur) to Muslimpara S.B. School via Paul Para (L-1.80 km) during the year-2017-18 / SH: Soling, Metalling, Carpeting and allied works	80,00,000.00		2,50,000.00	
44	Improvement of approach road of Jashmura Panchayet Office during the year-2017-08 (L-0.15 km) / SH: Formation, Soling, Metalling, Carpeting etc.	15,00,000.00		40,000.00	
45	Construction of road from Arun Sarkar House to Nirmal Majumder House under	40,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	West Pepariakhola Panchayet (L-1.00 km) during the year-2017-18 / SH: Soling, Metalling< Carpeting, Toe wall, Road side drain and allied works.				
46	Improvement of road Barpathari-Tulamura road (Shonikhola) to Paul Para under West Pepariakhola Panchayet during the year-2017-18 (L-1.00 km) / SH: Soling, Metalling, Carpeting and allied works	40,00,000.00		1,00,000.00	
47	Improvement of road from Belonia-Ekinpur road (Sadhan Shil house) to Prakashnagar J.B. School under South Rajnagar G.P. (L-1.30 km) during the year-2017-18/ . / SH: Soling, Metalling, Carpeting, Toe wall, CD, road side drain & allied works.	55,00,000.00		1,00,000.00	
48	Improvement of road from Rangamura PMGSY road to Sarkar Para under Rangamura G.P. (L-0.70 km) during the year-2017-18 / SH: Soling, Metalling, Carpeting and allied works	30,00,000.00		1,00,000.00	
49	Improvement of road from Belonia-Ekinpur road (Near Baison Park) to Samarendra Nagar BOP via Samarendra Nagar School, Bailla Bari (L-2.00 km) under Joychandpur GP during the year-2017-18 / SH: Formation, Soling, Metalling, Carpeting, Toe wall, CD, Road side drain and allied works	90,00,000.00		3,00,000.00	
50	Improvement road from Belonia-Ekinpur road (Joychandpur School) to Modhyapara under Joychandpur G.P. (L-1.00 km) during the year-2017-18 / SH: Soling, Metalling, Carpeting, C.D. Road side drain and allied works.	45,00,000.00		1,00,000.00	
51	Running mtc. of different black top road under Rajnagar PWD Sub-Division during the year-2017-18 / SH: Re-carpeting, Grouting, Seal coat and other allied works.	70,00,000.00		2,00,000.00	
TOTAL O.T.P.M.G.S.Y(GENERAL)				85,40,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
BELONIA DIVISION :					
PWD (R &B)					
O.T.P.M.G.S.Y(T.S.P)					
1	Construction of road from Silchari to Ramnagar (L - 2.50 km) / Formation, Soling, Metalling, Carpeting, Protection work, CD structure and allied works.	3,67,75,361.00		3,00,000.00	
2	Construction of road from Manurmukh Paikhola road to Ramanandapara (L - 3.50 KM) / SH: Formation, Soling, CD structure, Protection wall and allied works.	50,00,000.00		1,00,000.00	
3	Imp.. of road from NEC road (IC Nagar) Kadam Tala Market road UBC Nagar via Munda Para (L-4.00 km) / SH: Side widening, Metalling, Carpeting, Toe wall, CD and allied works Ch. from 2.50 km to 4.00 km	50,00,000.00	26,24,000.00	4,00,000.00	
4	Imp. of road from Paikhola to Mandaria (Length-2.30 km) / SH: Both side approaches of Mandaria Bridge by WBM-II, III & Carpeting, 1(one) no. Slab culvert, Re-carpeting and Road side pucca drain of different stretches of Paikhola to Mandaria road and other allied works during the year-2015-16	47,85,275.00		1,00,000.00	
5	Improvement of road from PMGSY road (Shilong Mog Para) to Lawgang RCC Bridge (L - 1.10 KM) by formation, Soling, Mtalling, Carpeting etc.	85,00,000.00		1,00,000.00	
6	Imp.. of road from Jharjhari-Muhuripur road (Gobinda Bari School) via Dhanacharja Para (L-1.900 km) / SH: Formation, C.D., Protection work, Metalling, Carpeting and allied works (TSP) Portion from 0.00 km to 1.90 km.	1,02,73,110.00	41,41,500.00	5,60,000.00	
7	Improvement of road from Jharjhari-Muhuripur road to Muslim Para upto Ambika Paul House via Dronacharya Para (L-2.50 km) / SH:Widening, Formation, Soling, Metalling, Carpeting, Road Side drain, Toe wall, Road Side drain & allied works.	52,00,000.00	20,00,000.00	5,00,000.00	
8	Improvement of road from Jharjhari-Muhuripur road to Takka Bari (L-3.00 km)	1,25,00,000.00		2,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	/SH: Widening, Formation, Soling, Metalling, Carpeting, Road Side drain, Toe wall, Road Side drain & allied works.				
9	Improvement of road from North Sonaichari - South Sonaichari (PMGSY road) to Brindama Tilla (PMGSY road) (L-1.20 km) / SH: Widening, Formation, Soling, Metalling, Carpeting, Road Side drain, Toe wall, Road Side drain & allied works.	70,00,000.00		1,00,000.00	
10	Improvement of road from Alashya Bazar (Sonaichari ADC Panchayet Office) to Khedacherra upto Jharjhari-Muhuripur road via Pandit Charan Tripura House (L-2.40 km) during the year-2016-17. / SH: Formation, Soling, Metalling, Carpeting, C.D., Toe wall and allied works / Portion from Chainage 1.00 km 2.00 km (Job No.TP/COM/45/2016-17).	72,84,903.00		50,000.00	
11	Improvement of road from Iswar Chandra Roaja Para High School to Amba Uchai Para. / SH: Formation, Flat brick soling, Brick drain, RCC box culvert, Metalling, Carpeting, WBM & allied works during the year-2016-17.(Job No.TP/ COM/93/2016-17)			50,000.00	
12	Imp. of road from Joykatpur to South Sonaichari (L-1.40 km) / SH: Soling, Metalling, Carpeting, CD, Toe wall, and other allied works.	45,00,000.00		1,00,000.00	
13	Running mtc. of all weather connectivity of un-connected Gram Panchayet Head Quarter / Construction of road from Barpathari-Tulamura road (Jashmura School) to Monaipathar via Woang Cherra (L-6.30 km) / SH: Metalling, Carpeting and allied works (Portion from 3.00 km to 6.30 km).	1,50,00,000.00		2,00,000.00	
14	Improvement of road from IBB road to PWD road via Mog Para under Batisha G.P. (L-1.00 KM) / SH: Metalling, Carpeting etc.	35,00,000.00		1,00,000.00	
15	Improvement of road from Ekinpur - Belonia PWD road to Hatimara via Sudebi Datta house under Ekinpur G.P. (L-1.50 KM) / SH: Metalling, Carpeting etc.	52,50,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
16	Improvement of road from Gouranga Bazar Panchayet to Border Fencing via IBB road under Gouranga Bazar G.P. (L-2.50 KM) / SH: Formation, Flat brick soling, Metalling, Carpeting etc.	80,00,000.00		1,00,000.00	
17	Improvement of road from Udai Hari Para to Jashmura Manaipathar road (Near Owang Cherra High School) via Trishna Sub-centre under Trishna ADC Village (L-2.00 KM) SH: Formation, Flat brick soling, Metalling, Carpeting etc.	87,50,000.00		1,00,000.00	
18	Improvement of road from South Kalandepha road (Near Ranjit Das House) to Chittamara PMGSY road (L-1.54 km) via Jarendra Para during the year-2017-18 / SH: Formation, Flat soling, road side pucca drain & other allied works	36,00,000.00		1,00,000.00	
19	Improvement of road from Belonia-Bagafa road to Aptapara (L-3.00 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	90,00,000.00		1,50,000.00	
20	Mtc. of different road under Bharat Chandra Nagar Block area during the year-2017-18 / SH: Flat brick soling, Metalling, Carpeting, Road side drain, Toe wall & other allied works / Group No.-I	7,20,00,000.00		4,00,000.00	
21	Improvement of road from Belonia-Bagafa road Ch. From 8.40 km to 8.70 km during the year-2017-18 . / SH: WBM-II & III, Carpeting, Seal coat & other allied works.	2,40,00,000.00		2,50,000.00	
22	Improvement of road from Belonia-Gouranga Bazar road (Chottakhola Market) to Kalibari under North Srirampur GP (L-2.00 km) during the year-2017-18./ SH: Soling, Metalling, Carpeting, CD, Toe wall, Road side drain and allied works	90,00,000.00		1,00,000.00	
23	Improvement of road from Barpathari-Tulamura road to Kalandepha AWC via Mulla Tilla (L1.50 km) during the year-2017-18. / SH: Soling, Metalling, Carpeting, CD, Toe wall, Road side drain and allied works.	65,00,000.00		1,00,000.00	
24	Improvement of road from Ashram Para to PMGSY road via Darparai Para under East				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Pepariakhola Panchayet during the year-2017-18 (L-1.50 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, Road side drain and allied works.	70,00,000.00		1,00,000.00	
TOTAL O.T.P.M.G.S.Y(T.S.P)				43,60,000.00	
O.T.P.M.G.S.Y(S.C.S.P)					
1	Imp. of road from Belonia-Bagafa road to Maicherra-Sonaichari road via Binapani Club & Maicherra H.S. School (L-1.90 km) during the year-2016-17. / SH: Flat brick soling, Edge soling, Metalling, Carpeting, Seal coating, Road side drain, Retaining wall, C.D. & other allied works	52,56,114.00		80,000.00	
2	Imp. of road from Sukanta Nagar to UBC Nagar road via Manikanchan Para Sr. Basic School during the year-2017-18./SH: Formation, Flat brick soling, WBM-III, Carpeting, Road side pucca drain and toe wall of road Ch. from 0.00 km to 0.88 km	41,36,542.00		60,000.00	
3	Imp.. of different village roads under Hrishyamukh Block during the year-2014-15. / SH: Metalling, Re-carpeting of old bituminous road at different stretches for the length of 12.00 km.	1,60,00,000.00	67,41,000.00	3,00,000.00	
4	Construction of road from Sripur To Hrishyamukh Hospital road (Near Treatment Plant) over Goura Cherra (L-1.20 km) / SH: Formation, Soling, Metalling, Carpeting, Protection work, CD etc. including 1(one) no. Bailey Bridge over Goura Cherra.	75,00,000.00		1,30,000.00	
5	Improvement of road from Belonia-Srinagar road (Near Hrishyamukh H.S. School Playground) to IBB fencing via Nama Para (L-1.00 km) / SH: Formation, C.D., Toe wall, Road side drain, Soling, Metalling, Carpeting and allied works. (Job No.TP/COM/47/2016-17).	56,70,989.00		1,00,000.00	
6	Construction of road from Barpathari - Tulamura road to Indirapalli and Jashmura A.W. Center / SH: Formation, Brick Soling and culvert, Metalling, Carpeting etc.	60,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7	Improvement of existing road from Gubtali to Dimatali (IBB road) (L-4.50 Km)/ SH: Side widening, C.D. structure & Drain and other allied works.	25,00,000.00		50,000.00	
8	Imp.. of road from P.R. Bari to Bhabanipur near Rangamura out post / SH: Construction of diversion road for fencing effected area by formation, brick soling, construction of bailey bridge, cross drain, road side drain (L-0.455 km).	59,15,410.00	15,00,000.00	1,00,000.00	
9	Imp.of road from Belonia - Ekinpur road Joychandpur Panchayet office to Barkashari SB School near NEC road via Chalitali during the year 2014-15 (L-1.450 KM)/SH: Metalling, Carpeting, Construction of road side drain, CD etc.	35,17,935.00		50,000.00	
10	Improvement of road from Belonia - Ekinpur road to Prabodh Chakraborty house under Joychandpur G.P. (L-1.00 KM) / SH: Metalling, Carpeting and allied works.	35,00,000.00		50,000.00	
11	Improvement of road from Belonia - Ekinpur road to Nachir Nagar AWC via Kajal Das house under South Rajnagar G.P. (L-1.00 KM) / SH: Metalling, Carpeting and allied works.	35,00,000.00		50,000.00	
12	Improvement of road from Belonia - Ekinpur road Mira Dey house via Suresh Datta house to Jaba Malakar house via Prakash Nagar JB School under Rajnagar G.P. (L-1.50 KM) / SH: Metalling, Carpeting and allied works.	52,50,000.00		80,000.00	
13	Construction of Belonia Ekinpur road Near Anandapur to Kamal pur via Das Para, (L-1.50 KM) / Soling, Metalling, Carpeting etc.	60,00,000.00		1,00,000.00	
14	Imp. of road from Sanghati Colony to Prakash nagar JB School via Natun Nagar (L-2.09 KM) / SH: Metalling, Carpeting, Toe wall, CD works, drain and allied works.	70,00,000.00		1,00,000.00	
15	Imp.. of road from Belonia - Ekinpur road to Jatri Shed (Main road) via Kamalpur North Para(L-1.00 KM) / SH: Formation, Flat brick soling, Metalling, Carpeting, CD works, surface drain etc.	27,52,342.00		50,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
16	Imp. of road from Nasir Nagar SB School to Belonia - Ekinpur riad via Nasir nagar South Para (L-0.74 KM)/SH: Formation, Flat brick soling, Metalling, Carpeting, CD works, Surface drain etc.	20,16,359.00		50,000.00	
17	Improvement of road from PWD road to Karmakar Tilla via Border Fencing road under Uttar Rangamura G.P. (L-1.50 KM) / SH: Metalling, Carpeting and allied works.	42,00,000.00		80,000.00	
18	Improvement of road from PWD road to Sukhu Bhil house to Ramdas para PMGSY road under Rangamura G.P. (L-1.80 KM)/ SH: Metalling, Carpeting and allied works.	63,00,000.00		1,00,000.00	
19	Improvement of road from Barpathari Tulamura road to Chikan Khil Sunil Baidya house under Jashmura G.P. (L-1.00 KM) / SH: Formation, Flat brick Soling, Metalling, Carpeting and allied works.	30,00,000.00		50,000.00	
20	Improvement of road from IBB road to Chandan Load Shop under Dakshin Radha Nagar G.P. (L-0.50 KM) / SH: Metalling, Carpeting and allied works.	17,50,000.00		50,000.00	
21	Improvement of road from Nikhil Das house to Lambha Thali Khon Das house under Indiranagar G.P. (L-2.00 KM) / SH: Metalling, Carpeting and allied works.	70,00,000.00		1,25,000.00	
22	Improvement of road from Chandi Bari Shitala Bari to Bidhu Bhusan Das house via Chandi bari AWC under South Srirampur G.P. (L-1.00 KM) / SH: Metalling, Carpeting and allied works.	35,00,000.00		50,000.00	
23	Improvement of road from IBB road via Noabad Kartik Debnath house under North Srirampur G.P. (L-2.00 KM) / SH: Metalling, Carpeting and allied works.	70,00,000.00		1,25,000.00	
24	Up-gradation of road from NEC road to Mandaria via UBC Nagar and Kalandepha (Das Para) (L-12.50 km) portion from 9.90 km to 12.50 km during the year-2017-18. / SH: Both side hard shouldering, WBM-II & III, Carpeting, Toe wall, Cross drainage & other allied works	1,80,00,000.00		3,00,000.00	
25	Imp. Of road from Rajnagar PMGSY road to ChalitaKhola PMGSY road via Rajnagar School, BOP etc. (L-0.850 Km) during the	70,00,000.00		1,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	year 2017-17 / SH Formation, Soling, Metalling, Carpeting, CD, Toe wall, and allied works				
26	Improvement of Belonia-Ekinpur road to Belonia-Ekinpur road via Kalibari under South Rajnagar G.P. (L-1.00 km) during the year-2017-18. / SH: Soling, Metalling, Carpeting, Toe wall, CD, road side drain & allied works.	40,00,000.00		60,000.00	
27	Improvement of road from Belonia-Gouranga Bazar road to IBB road via Noabad under North Srirampur GP (L-1.00 km) during the year-2017-18/ SH: Soling, Metalling, Carpeting, CD, road side drain, Toe wall and allied works.	40,00,000.00		60,000.00	
28	Improvement of road from Chottakhola PMGSY road to Khedabari School Tilla under South Srirampur GP (L-0.80 km) during the year-2017-18 /SH: Soling, Metalling, Carpeting and allied works.	35,00,000.00		50,000.00	
TOTAL O.T.P.M.G.S.Y(S.C.S.P)				26,00,000.00	
CAPITAL COMPLEX DIVISION :					
PWD (R&B)					
1.	OTPMGSY (GENERAL)			46,80,000.00	
	TOTAL OTPMGSY (GENERAL)			46,80,000.00	
CAPITAL COMPLEX DIVISION :					
PWD (R&B)					
1.	OTPMGSY (T.S.P)			27,90,000.00	
	TOTAL OTPMGSY (T.S.P)			27,90,000.00	
CAPITAL COMPLEX DIVISION :					
PWD (R&B)					
1.	OTPMGSY (S.C.S.P)			15,30,000.00	
	TOTAL OTPMGSY (S.C.S.P)			15,30,000.00	

ABSTRACT OF OTPMGSY

DIVISION WISE BUDGET PROVISION DURING THE YEAR 2017-18 UNDER HEAD OF ACCOUNT 5054-CO (R&B) O.T.P.M.G.S.Y (PLAN)

Sl. No.	Name of Division	OTPMGSY (GEN)	T.S.P	S.C.S.P	Total
1	2	3	4	5	6
1.	Dharmanagar Division	98,00,000.00	25,00,000.00	32,00,000.00	1,55,00,000.00
2.	Kanchanpur Division	42,00,000.00	96,00,000.00	14,00,000.00	1,52,00,000.00
3.	Kailashahar Division	90,00,000.00	23,00,000.00	35,00,000.00	1,48,00,000.00
4.	Kumarghat Division	82,00,000.00	42,00,000.00	21,00,000.00	1,45,00,000.00
5.	LT Valley Division	63,90,000.00	69,60,000.00	26,50,000.00	1,60,00,000.00
6.	Ambassa Division	87,70,000.00	44,40,000.00	29,90,000.00	1,62,00,000.00
7.	Kamalpur Division	98,00,000.00	34,80,000.00	25,20,000.00	1,58,00,000.00
8.	Bishalgarh Division	56,16,000.00	33,48,000.00	18,36,000.00	1,08,00,000.00
9.	Bishramganj Division	45,12,000.00	42,86,000.00	18,02,000.00	1,06,00,000.00
10.	Sonamura Division	57,20,000.00	34,10,000.00	18,70,000.00	1,10,00,000.00
11.	Mohanpur Division	52,24,000.00	40,72,000.00	19,04,000.00	1,12,00,000.00
12.	Jirania Division	58,76,000.00	35,03,000.00	19,21,000.00	1,13,00,000.00
13.	Agartala Division No.I	63,04,000.00	21,62,000.00	17,34,000.00	1,02,00,000.00
14.	Agartala Division No.III	58,00,000.00	25,00,000.00	17,00,000.00	1,00,00,000.00
15.	Agartala Division No.V	54,60,000.00	32,55,000.00	17,85,000.00	1,05,00,000.00
16.	Teliamura Division	57,20,000.00	34,10,000.00	18,70,000.00	1,10,00,000.00
17.	Khowai Division	59,28,000.00	35,34,000.00	19,38,000.00	1,14,00,000.00
18.	Udaipur Division	95,20,000.00	36,50,000.00	18,30,000.00	1,50,00,000.00
19.	Amarpur Division	55,90,000.00	68,00,000.00	22,10,000.00	1,46,00,000.00
20.	Sabroom Division	82,00,000.00	42,00,000.00	24,00,000.00	1,48,00,000.00
21.	Santirbazar Division	71,50,000.00	42,40,000.00	37,10,000.00	1,51,00,000.00
22.	Belonia Division	85,40,000.00	43,60,000.00	26,00,000.00	1,55,00,000.00
23.	Capital Complex Division	46,80,000.00	27,90,000.00	15,30,000.00	90,00,000.00
	Grand Total	15,60,00,000.00	9,30,00,000.00	5,10,00,000.00	30,00,00,000.00

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
NABARD					
DHARMANAGAR DIVISION :					
PWD (R&B)					
<u>NABARD (RIDF-VIII, XII, to XIV)</u>					
1.	Replacement of SPT bridge over river Juri by RCC bridge on DT road to Vitorgul	7,72,80,000.00	4,14,00,000.00	90,00,000.00	
2.	Construction of RCC bridge over river Kakri on the road from Dighalbag to Pratyekroy road at Ch.1.50km	4,20,00,000.00		30,00,000.00	
3.	Construction of RCC bridge on the road from Dharmanagar College road near water supply plant at Ch.1.14 km.	3,50,00,000.00		30,00,000.00	
4.	Construction of 2 Nos. RCC bridge over river Kakri on DT road to Dhupirbondh near Krishnapur	4,44,08,000.00		10,00,000.00	
5.	Replacement of SPT bridge over Dalucherra on NH44 to Dalubari by RCC box culvert (TSP)	12,00,000.00		10,00,000.00	
6.	Replacement of Foot bridge No-II over Dalucherra on NH44 to NH44 via Dalubari by RCC box culvert	12,00,000.00		10,00,000.00	
7.	Replacement of Steel Foot bridge over Pratyekroy cherra on NH44 to Assam border (Tongcherra) by RCC box culvert (TSP)	18,00,000.00		10,00,000.00	
NABARD (RIDF-XXII)					
1.	Imp. of Bagbasa-Dharmanagar road from intermediate lane to double lane/ SH: Widening, capital B.M., carpeting, protection wall etc. portion from Ch.-0.00 km to 8.00 km (JOB No. TP/COM/107/2016-17)	9,15,47,000.00		30,00,000.00	
2.	Imp. of Dharmanagar - Tilthoi-Panisagar road/ SH: Re-carpeting, seal coating etc. portion from Ch.0.00 km to Ch.11.00 km upto Chamtilla. (JOB NO. TP/COM/108/2016-17)	2,75,51,000.00		10,00,000.00	
3.	Imp. of road from Dighalbag to Kalacherra road to Pratyekroy portion from Ch. 0.00 km to Ch. 2.15 km upto Nutanbazar Gobindapur road via RCC bridge over river Kakri by patch soling, metalling, carpeting	2,25,10,000.00		10,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	including road side drain, toe wall and widening. (JOB NO. TP/COM/109/2016-17)				
4.	Imp. of PWD road on Radhapur G.P. to Halflong School (L-1650 mtr) at Netaji Subash Palli (L600 mtr) under Radhapur G.P. area/ SH: Lowering & rising, patch soling, metalling and carpeting etc. including 2 nos. C.D. allied workds. (JOB NO. TP/COM/110/2016-17)	85,70,000.00		5,00,000.00	
5.	Imp. of road from Baithangbari PWD road to West Chandrapur PWD road via Badshatilla, Boruakandi H/S School, Bishagarh Colony, West Chandrapur Panchayet office etc. SH: Patch soling, metalling and carpeting etc. SH: Patch solling, metalling and carpeting etc. (L-5.00 km) including 2 nos. C.D. (JOB NO. TP/COM/111/2016-17)	2,00,40,000.00		10,00,000.00	
6.	Imp. of road from Nutanbazar to Gobindapur road via Pretyekroy H.S. School road (L-4.00km)/SH: Patch soling, widening, metalling, carpeting including construction of toe walls (JOB NO.TP/COM/112/2016-17)	1,85,20,000.00		15,00,000.00	
7.	Imp of road from Kadamtala market to Ranibari road near Kalachand bari via Chalishdrom (total L.-5.50km)/ SH: Portion from Ichanmianala to Ranibari road near Kalachandbari (L-3.30km) by widening, patch soling, metalling, carpeting and 3 nos C.D. works. (JOB NO.TP/COM/113/2016-17)	1,55,20,000.00		10,00,000.00	
NABARD (RIDF-XXI)					
1.	Imp. of road from Baithangbari PWD road to Dharmanagar-Kadamtala road (NH 208 A) via Dharji Hawr, Algapur road Shibbari Montessory School, Palpara, Baruakandi road near post office, Bakar Mia School, West Chandrapur Kalibari, Raghna School, Raghna tri junction to wards house of Swapan Sinha, Raghna GP office Fulgonighat, BSF camp, Bhagyapur GP Hatim SB School, Sonarer bassa SB School under Dharmanagar PWD (R&B) Division during the year 2017-18/ SH: Earth filling,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	patch soling, metalling & carpeting, re-carpeting and construction of 1 (one) No. RCC box cell by replacement of damaged steel foot bridge including protection wall & CD	7,85,00,000.00		20,00,000.00	
2.	Imp. of road from end of DMC area on Chandrapur-Raghna road to DK road-Baithangbari road via Raghna IBB road West Chandrapur A/W Centre, West Chandrapur Panchayet Office, Sutradhar para, Rajchandra para, Sakaibari GP office Paanch pier mokam, Algapur Bazar, Microwave office, Mantala, Dewanpasa GP up to Baithangbari Datta para under Dharmanagar Sub-Division during the year 2017-18/ SH: Earth filling, patch soling, metalling & carpeting including construction of protection wall & CD.	5,80,00,000.00		20,00,000.00	
3.	Upgradation of road from Dharmanagar (Kameswar) to Kalacherra Block Head Quarter under by intermediate lane/SH: Widening, metalling, carpeting, extending of CE, road side drain & protection wall etc. (L-4.90km).	5,99,33,000.00		15,00,000.00	
4.	Imp. of road from Brajandranagar to Kholidoor by formation, soling including cross drainage (total length -2.40 km)/ SH: Metalling, carpeting, CD and protection works.	1,61,05,000.00		10,00,000.00	
5.	Imp. of road from Lalcherra to NH-08 via Lalcherra High School/ SH: Widening, soling, metalling, carpeting, roadside drain, protection wall & CD works tec (L-4.10 km)	3,13,75,000.00		15,00,000.00	
6.	Imp. of road from NBI brick field to Bilthai level crosing/ SH: Widening, soling, metalling, carpeting roadside drain, protection wall & CD work tec. (L-4.05 km)	3,23,40,000.00		15,00,000.00	
NABARD (RIDF-XXII)					
1.	Replacement of Bailey Bridge by RCC box cell on Tilthai-Anandabazar road at Ch.4.150 km	2,18,40,000.00		10,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Replacement of Bailey Bridge by RCC bridge on Bilthai Bazar to Halambasti at Ch.0.425 km	2,55,50,000.00		10,00,000.00	
3.	Replacement of Bailey Bridge by RCC box cell on Bilthai - Sailenbari road at Ch.0.350 km.	2,25,00,000.00		10,00,000.00	
4.	Imp of road from Bhagyapur PWD road to Sonarubassa SB School via Hatim JB School under Dharmanagar Sub-Division (total L-2.00 km) during the year 2016-17/ SH: Earth filling, patch soling, metalling, carpeting, protection wall including replacement of damaged steel foot bridge by RCC Cell.	1,40,00,000.00		5,00,000.00	
TOTAL				4,10,00,000.00	
KANCHANPUR DIVISION :					
PWD (R&B)					
NABARD					
1.	Constn. Of RCC Bridge over river Deo on at Buraighat on Gachiram to Tuisama at ch. 1.00 km (Job No. TP/COM/765/07-08),(Length-70m) without footpath for implementation under NABARD (RIDF-XIII) (7th. Call).	2,82,29,819.00		10,00,000.00	
2.	Construction of RCC bridge over river Deo on Gopalpur to Shibnagar road at ch. 0.05 km. under Kanchanpur Division, Tripura North. (RIDF-XIII)	2,70,27,416.00	1,14,00,000.00	1,00,00,000.00	
3.	Construction of RCC bridge on the road from Kanchanpur to Jalabasa road at ch. 27.50 km(Length=45.00 mtr.)	4,16,00,000.00	1,87,39,414.00	1,50,00,000.00	
4.	Construction of RCC bridge on the road from Damcherra to Mizoram over Longai river under Damcherra Sub-Division during the year 2016-17 at ch. 0.50 km (Length=75.00 mtr.)	7,00,00,000.00		30,00,000.00	
5.	Replacement of existing Bailey Bridge by RCC bridge on the NEC road over Piplacherra during the 2017-18 at Ch.27.32 km. (L- 30.00 mtr.)	2,75,00,000.00		10,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
6.	Replacement of existing Bailey Bridge by RCC bridge on the NEC road over Waimbukcherra during the year 2017-18 at Ch.42.16 km. (L- 30.00 mtr.)	2,75,00,000.00		10,00,000.00	
7.	Replacement of existing Bailey Bridge by RCC bridge on the NEC road over Damcherra during the 2017-18 at Ch.32.70 km. (L- 40.00 mtr.)	3,50,00,000.00		20,00,000.00	
TOTAL				3,30,00,000.00	
KAILASHAHAR DIVISION :					
PWD (R & B)					
5054 - (RIDF- XIII)					
1.	Constn. of RCC bridge over Halaicharra on Kailashahar - Golokpur road to NEC road via Rajmohan Choudhury para	3,67,84,455.00		50,00,000.00	
5054 - (RIDF- XIV)					
1.	Replacement of Existing SPT bridge (SPT/PWD/165) over Laxmicherra by RCC bridge on uttar goldhar village to Ichabpur village.(Job NO. TP/COM/254/08-09)	3,93,00,000.00	1,00,00,000.00	1,00,00,000.00	
2.	Replacement of Existing SPT bridge (SPT/PWD/166) over Laxmicherra by RCC bridge on uttar goldhar village to Ichabpur village.(Job NO. TP/COM/255/08-09)	3,93,00,001.00	1,00,00,000.00	1,00,00,000.00	
5054 - (RIDF- XX)					
1.	Construction of RCC bridge over river Manu at Chantail Ferry Ghat on Paitur Bazar Sunamara road (Ch:- 2.35km)	25,00,00,000.00		80,00,000.00	
TOTAL				3,30,00,000.00	
KUMARGHAT DIVISION :					
PWD (R&B)					
5045 - NABARD RIDF – VIII					
1.	Constn. of RCC bridge over river Manu at Kanchanbari (Bridge proper only)	5,17,43,275.00		15,00,000.00	
FDGB JTUT5045 - NABARD RIDF – XIII					
1.	Replacement of SPT bridge No. 1 by RCC bridge over river Ratacherra on MDF road. (Job No. TP/COM/768/07-08)	2,12,02,200.00	1,04,05,941.00	1,00,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Replacement of SPT bridge No. 2 by RCC bridge over Juricherra on MDF road. (Job No. TP/COM/769/07-08)	2,09,95,000.00	17,05,000.00	30,00,000.00	
5045 - NABARD RIDF – XIV					
1.	Rpl of SPT Bridge (Span 40.50 m) over Saidacherra on the road from Ratacherra to Pecharthal-Fatikroy-Halahali-Chebri road via Joyganti School at CH : 3.80 Km by RCC Bridge (Span 2 x 25.00 m) (SPT/PWD/088)	5,52,00,000.00	1,42,98,000.00	1,80,00,000.00	
2.	Rpl of SPT Bridge (Span -19.00 m) over Local Cherra on the road from Fatikroy-Kailashahar-Dharmanagar-Kukital-Chandkhira road to Krishna Nagar-Radhanagar road via Sashi Debbarma Para at CH : 0.20 Km by Slab Culvert (Span - 14.50 m) (SPT/PWD/111)	70,00,000.00	20,00,000.00	20,00,000.00	
3.	Construction of RCC bridge over river Manu on Sonaimuri Telia road	5,17,67,711.00		15,00,000.00	
5045 - NABARD RIDF – XVIII					
1.	Replacement of existing SPT bridge by RCC Bridge over Maracherra on the road from Rajkandi bazaar to Kalatilla road via Muktajoy Reang para at ch. 2.60 km. Job NO. TP/COM/53/2012-13.	2,70,00,000.00		10,00,000.00	
2.	Replacement of existing SPT bridge by RCC Bridge over Damcherra on the road from fatikroy to Saikar via Ganganagar (Old NEC) at ch. 7.00 km. Job NO. TP/COM/54/2012-13.	2,27,20,000.00		10,00,000.00	
3.	Replacement of existing SPT bridge by RCC Bridge over Sidongcherra on the road from Darchawi to Pajendrapara at ch. 3.30 km. Job NO. TP/COM/55/2012-13.	2,48,20,000.00		10,00,000.00	
4.	Construction of RCC bridge over Deo near Water Treatment Plant at Kumarghat	7,79,04,000.00		20,00,000.00	
5.	Replacement of the existing SPT bridge by RCC Bridge over Bagaicherra on the road (at Ch.0.40Km) length 51.00m) from Pecharthal-Laljuri road to machmerra Ferighat road under NABARD.	3,17,12,000.00	1,40,00,000.00	75,00,000.00	
5045 - NABARD RIDF – X					
1.	Replacement of SPT bridge no-1 over laljuricherra ch-0.100 km by RCC bridge				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	on MDF- Laljuri road. (Job No. TP/COM/39/2014-15)	2,38,04,000.00		10,00,000.00	
2.	Replacement of SPT bridge no-1 ch-0.250 km by RCC bridge on Nadiapurbazar- Old NEC road via Saidacherra. (Job No. TP/COM/40/2014-15)	2,70,50,000.00		10,00,000.00	
3.	Replacement of SPT bridge no-2 ch-3.00 km by RCC bridge on Nadiapurbazar- Old NEC road via Saidacherra.(Job No. TP/COM/41/2014-15)	4,32,80,000.00		15,00,000.00	
4.	Replacement of baily by RCC bridge over Ratacherra on MDF road in between Kanchanbari and Chowmohani Bazar. (Job No. TP/COM/42/2014-15)	4,86,90,000.00		15,00,000.00	
5.	Replacement of baily by RCC bridge over Juricherra on MDF road in between Fatikroy and Chowmohani Bazar. (Job No. TP/COM/43/2014-15)	4,86,90,000.00		15,00,000.00	
	TOTAL			5,50,00,000.00	
LONTHARAI VAILLEY DIVISION					
MANU					
RIDF-XIV					
1.	Constn. of RCC Bridge (Under RIDF-XIV) on Chailengta-Chawmanu Road (i). Over local Durgacharancherra at Ch. 6.85 KM (Job No-TP/COM/258/08-09) ii). Over local Gurucharancherra at Ch. 8.35 Km (Job No-TP/COM/259/08-09) iii). Over Local Hezacherra at ch. 9.35 Km (Job No-TP/COM/260/08-09).	8,45,10,028.00	10,36,23,471.00		
2.	Construction of RCC bridge over local cherra on Manu-Kanchanpur road (i) Solid slab at Ch. 3.50 Km. (Job No.TP/COM/256/08-09) (ii) Box Girder at Ch. 5.20 Km(Job No.TP/COM/257/2008-09).	3,86,21,169.00	3,27,79,749.00	50,00,000.00	
3	Replacement of existing SPT bridge over Malidharcherra on the road from Kacharicherra TSR Camp to Kacharicherra re-grouping centre at Ch. 0.21 km/TP/COM/59/2012-13.	3,78,70,000.00		50,00,000.00	
4.	Construction of RCC box culvert (2 x 8 m x 7m), Cariigeway width 7.5 m without				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	foorpath) over Longtharaicherra on the road from Chawmanu Joychandra para road to Krishnajojoy R/P under PWD (R&B), Chawmanu Sub-Division during the year 2016-17/SH: - Earth work, P.C.C work, C.C Block pitching, Brick work, Soling etc.	63,73,000.00		50,00,000.00	
	RIDF-XVII				
1.	Replacement of existing SPT Bridge over (i). Jarul Cherra on Manu Fire Service station to Bichitra Das para at Ch 0.25 km (Job No.TP/COM/58/2012-13). (ii). Local Cherra on the road from AA road to Maslimukh via Munda para at Ch 5.00 km. (Job No.TP/COM/57/2012-13). (iii). Malidharcherra on the road from Kacharicherra TSR Camp to Kacharicherra Re-grouping Centre at ch. 0.21 Km.(TP/COM/59/2012-13.	9,84,62,000.00	2,50,000,00.00	1,30,00,000.00	
	RIDF-XVII				
1.	Replacement of existing SPT Bridge over (i). Jarul Cherra on Manu Fire Service station to Bichitra Das para at Ch 0.25 km (Job No.TP/COM/58/2012-13). (ii). Local Cherra on the road from AA road to Maslimukh via Munda para at Ch 5.00 km. (Job No.TP/COM/57/2012-13). (iii). Malidharcherra on the road from Kacharicherra TSR Camp to Kacharicherra Re-grouping Centre at ch. 0.21 Km.(TP/COM/59/2012-13.	9,84,62,000.00	2,50,00,000.00	1,30,00,000.00	
	RIDF-XIX				
1.	Replacement of Bailey Bridge by RCC Bridge over river Chailengta at Ch. 0.50 Km on Chailengta-Chawmanu road. (Job No.TP/COM/09/2013-14).	3,55,92,319.00	3,87,81,980.00		
	RIDF-XXII				
1.	Improvement of Manu to Kanchanpur road under NABARD (RIDF-XXII)/SH :- Formation in widening, Metalling, carpeting in/c. protection wall & drainage work (Portion from 0.00 km to 27.70 km Manu to Pacharthal-Kanchanpur road.	27,21,35,084.00		50,00,00,000.00	
	TOTAL			3,,30,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
AMBASSA DIVISION :					
PWD (R&B)					
NABARD					
1.	Imp of Gandacherra - Raishyabari road(L=32.00 Km)/SH:- Widening , Strengthening , retaining wall , Toe wall , CDs etc. portion from 0.00 km to 28.50 km (Route No- T01)/Job No. TP/COM/49/2015-16 .	18,66,58,820.00		4,10,00,000.00	
2.	Const of RCC bridge,underGandacherra Sub-Division , PWD(R&B), on the road from Gandacherra to Raishyabari at Ch. 1.00 km (JOB NO. TP/COM/772/07-080(RIDF-XII)	2,47,88,000.00	2,15,73,000.00	20,00,000.00	
TOTAL				4,30,000.00	
KAMALPUR DIVISION :					
PWD (R&B)					
5054-NABARD					
RIDF - XII and XXIII					
1.	Const. of RCC over River Dhalai near Halahali Market on K-A road to K-M-A road (Balance work)	8,14,14,000.00		40,00,000.00	
2.	Improvement of road from Lamboo-Garden road (at ch: 100.00 mtr.) to Mayachari(Length= 4.625 Km.) during the year 2015-16 / SH: - Formation, soling, metalling, carpeting with construction of CD, Toe wall etc.	5,88,59,360.00		30,00,000.00	
3.	Improvement of road from K-M-A road near Manipuri Bastito K-M-A road near Maracherra Bazar via Lalcharich: 0.00 to 4.00 Km during the year 2015-16 / SH: - Formation, soling, metalling, carpeting with construction of RCC retaining wall, CD, Toe wall etc.	5,70,00,533.00		30,00,000.00	
4.	Improvement and up-gradation of Kamalpur to Manikbhandar Road to Double Lane / SH: - Widening, BM, Carpeting, CD etc. portion from ch: 0.00 Km to 5.00 Km.	14,83,50,126.00		75,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
5.	Improvement and up-gradation of Link road between two PMGSY Road i.e. K-A road to Birjabari and Mayachari to Nutanbaganroad / SH: - GSB, WBM, carpeting, CD etc.	1,44,84,037.00		40,00,000.00	
6.	Improvement of road from UjanChankap Class-XII School to K-M-A road under RIDF-XXIII of NABARD Fund during the year 2016-17 (Length Considered- 2.00 km) from Ch. 0.00 km to Ch.2.00 km / SH :- Construction of Embankment, Patch Soling, WBM-2, WBM-3, Carpeting, road side drain, toe wall, CD - 2 nos. (2.00x2.00) mtr.	1,21,58,548.00		20,00,000.00	
7.	Improvement of road from K-M-A road near Salema RCC bridge to Kachucherra Police Station via Kangkariatilla during the year 2016-17 (Length Considered- 4.00 km) from Ch. 0.00 km to Ch.4.00 km / SH :- Construction of Embankment,flat brick soling, WBM-2,WBM-3, Carpeting, road side drain, toe wall, CD - 2 nos. (1.00x1.00) mtr. & CD - 2 nos. (2.00x2.00) mtr.	2,13,39,963.00		50,00,000.00	
8.	Improvement of road from K-M-A road near Salema RCC bridge to Kachucherra Police Station via Kangkariatilla during the year 2016-17 / SH :- Construction of 1 (One) no. Box-cell (3x8.00x8.00) mtr. At Ch. 2.60 km.	83,79,588.00		15,00,000.00	
9.	Improvement Of Road from K-A road (near Nilambar A.W.C.) to North Shinginala new Panchayet Office during the year 2016-17 / SH :- Construction of Puccadrain,Surface drain, WBM-2, WBM-3,Tack coat, Carpeting, Sand seal coat, Flat brick soling, Slab Culvert (4 nos.) , Retaining Wall and other allied works (Length considered - 3.00 Km).	1,43,00,089.00		40,00,000.00	
10.	Improvement of K-M-A road to Dhalai river via Shinghagar Colony during the year 2016-17 (Length Considered- 1.50 km) from Ch. 0.00 km to Ch.1.50 km / SH :- Construction of Embankment, WBM-2, WBM-3, Carpeting, road side drain, toe wall, CD - 5 nos. (1.00x1.00) mtr.	1,08,38,098.00		40,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
11	Improvement of road from MangalDebbarma house to Katalutma SB School during the year 2016-17 (Length Considered- 2.50 km) from Ch. 0.00 km to Ch.2.50 km / SH :- Construction of Embankment, WBM-2, WBM-3, Carpeting, road side drain, toe wall.	1,30,88,857.00		40,00,000.00	
12.	Improvement of road from Dhaniram Para to Indramani Para during the year 2016-17 (Length Considered- 1.750 km) from Ch. 0.00 km to Ch.1.750 km / SH :- Construction of Embankment, Patch Soling, WBM-2, WBM-3, Carpeting, road side drain, toe wall etc.	98,33,603.00		20,00,000.00	
13.	Improvement of road from K.M.A road (Near Meturiya S.P.O Camp) to TRPC Colony during the year 2016-17 (Length considered - 1.20 km) / SH :-Road side widening,flat brick soling, WBM -2, WBM -3,Carpeting, Road side drain, Boxcell 1 no. (4.00X4.00) mtr etc.	89,83,726.00		15,00,000.00	
14.	Replacement of existing Bailey Bridge at Khasiapunji on K-A Road to AshapuraRoaja Para by construction of Box Cell during the year 2016-17 / SH :- Construction of 1 (One) no. Box-cell (3x8.00x8.00) mtr.	83,79,588.00		15,00,000.00	
15.	Replacement of existing damaged slab culvert on K.A.road(in front of Salema Town Hall) ch. 24.85 Km. by providing RCC box cell during the year 2016-17/S.H: Construiation Box Cell (1x8.000)= 8.000 Mtr.	63,93,642.00		10,00,000.00	
TOTAL				4,50,00,000.00	
BISHALGARH DIVISION :					
PWD (R&B)					
5054-NABARD					
1.	Constn.of RCC bridge over Bangeswar river on the road from South Anandanagar to Jarulbachai via Kanterjala at ch 2.80 km Replacement of SPT bridge no:-SPT/PWD/ 589 Under RIDF XIV	3,93,72,000.00	3,34,87,000.00	50,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Replacement of Existing SPT bridge over Sinai river on the road (at chainagar: 0.17 km, Length: 45.00 m) from Kanchanmala to Kalkalia sanction for implementation under NABARD (RIDF-XVIII), Job No.TP/COM/39/2012-13	3,68,44,000.00	1,00,00,000.00	2,00,00,000.00	
3.	Construction of RCC bridge over river Sinai on the road from Kanchanmala market to Purba champamura at ch. 0.20 km Agency :- Coal Mines Associated Traders (P) Ltd.	5,85,00,000.00	4,74,00,000.00	1,00,00,000.00	
4.	Replacement of existing SPT Bridge over river Burima by RCC bridge on the road from Bishalgarh Golaghati road (Near Gandhi Home) to Nabasantiganj			50,00,000.00	
5.	Local cherra (Chakolok Para) near Guru Bazar (at ch. 9.00 km) on the road from Jampuijala to Bishalgarh (L-40. mtr)			50,00,000.00	
TOTAL				4,50,00,000.00	
BISHRAMGANJ DIVISION :					
PWD (R&B)					
RIDF XIV					
1.	Replacement of existing SPT Bridge by RCC bridge(length- 35 m) under Bishalgarh Block over Local Cherra at Jagaibari(Ch. 23.35 km) on the road Jampuijala to Bishramganj via Takarjala, Amarendranagar, Promodenagar sanctioned for implementation under NABARD(RIDF-XVIII), Job No.TP/COM/41/2012-13				
RIDF XVIII					
1.	Replacement of existing SPT bridge by RCC bridge under Jampuijala Block over i. Local cherra near Gamon Bazar (at Ch.10.00 KM) on the road to Jampuijala to Bishramganj via Takarjala (L-25.00mtr.)/(Job No.TP/COM/42/2012-13) ii. Pailabangacherra (at Ch.7.50 KM)on the road to Jampuijala to Bishramganj via Takarjala (L-20.00mtr.)/(Job No.TP/COM/43/2012-13) iii.Localcherra(Chakolok para)	9,56,96,000.00	6,77,77,000.00	3,00,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	near Garu Bazar (at Ch.9.00 KM) on the road to Jampuijala to Bishalgarh (L-40.00mtr.)/(Job No.TP/COM/44/2012-13) iv. Local cherra near Hirapur VC office (at Ch.18.50 KM) on the road to Jampuijala to Bishramganj via Takarjala (L-40.00mtr.)/(Job No.TP/COM/45/2012-13) sanctioned for implemetation under NABARD (RIDF-XVIII)				
2.	Replacement of existing SPT bridge by RCC bridge under Jampuijala Block over local cherra at Bijoynandi on the road from GongraiMolsom to UjanPathalia sanctioned for implemetation under NABARD (RIDF-XVIII)	3,52,04,000.00	2,13,35,000.00	1,50,00,000.00	
3.	Replacement of existing SPT bridge by RCC bridge under Jampuijala Block over local cherra at Amarendranagar, TK on the road to Jampuijala to Bishramganj via Takarjala , Amarendranagar, Pramodnagar sanctioned for implemetation under NABARD	1,06,35,000.00	30,00,000.00	80,00,000.00	
TOTAL				5,30,00,000.00	
JIRANIA DIVISION: PWD (R&B)					
RIDF-XVIII					
1.	Cosntn. of 10 Nos.Qtr. (Type-III-2 Nos type II -4 nos. Type I-4 nos.) at Champakngar PHC , Jirania West Tripura under RIDF during the year 2012-13	1,72,21,389.00	99,00,000.00	80,00,000.00	
2.	Widening of road from Ranirbazar Mora Chowmuhan to NIT via Chakbasta. Job No.TP/COM/48/2015-16	4,00,00,000.00	30,00,000.00	2,04,00,000.00	
3.	Construction of RCC Bridge (L-40.04 m) over GhoramaraCherra at Aujendra bazar sanctioned for implementation under NABARD (RIDF-XVII)	1,47,12,747.00		1,00,000.00	
4.	Imp. of road from Old Mandwi to Madhab para (L-12.50 km) /SH:- Construction of retaining wall and road side pucca drain in/ c metalling , carpeting, sand seal coat etc portion from 1.00 km to 12.50 km (RIDF-XXII) Job No.TP/COM/117/2016-17	25,09,318.00		10,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
5.	Construction of RCC Bridge over river Howrah on the road from Champaknagar East market to Bridhibazar via Balaram Thakur para at Ch.0.20 km/SH:-Constn. of approach road starting from NH-44. W.O. No.11-35(A)/EE/JRN/904-15 dt.09/06/2014	49,92,170.00	9,77,281.00	25,00,000.00	
6.	Mtc. of road to RCC Bridge over river Howrah at Champaknagar east market on the road from NH-44 to BikramMolsom para during the year 2015-16/SH:-Metalling carpeting and soling at Ch.0.00 km to 0.80 km ODR/Rural road . W.O No.13-19(A)/EE/JRN/791-803 DT.17/05/16	34,46,117.00		10,00,000.00	
TOTAL				3,30,00,000.00	
TELIAMURA DIVISION :					
PWD (R&B)					
5054-NABARD(RIDF-XIV)					
1.	Constn. Of RCC bridge over river Khowai on the road from Teliamura (Dasamighat) to Baishgharia under Teliamura Block. (Span: 140 M)	6,14,77,300.00	4,83,62,000.00	1,00,00,000.00	
5054-NABARD(RIDF-XIX)					
1.	Replacement of Bailey bridge by RCC Bridge over Maharancherra on the road from Teliamura-Maharani road at ch. 11.00 Km. (Job No. TP/COM/11/13-14)	4,32,00,000.00		1,50,00,000.00	
5054-NABARD(RIDF-XXII)					
1.	Imp. of Golabari-Ghilatali-Santinagar-Chebri road (Ch. 0.00 Km to 6.00 Km)/ SH: Widening, metalling, carpeting, retaining wall, CD etc. (Job No. TP/COM/115/2016-17)	3,60,00,000.00		1,40,00,000.00	
TOTAL				3,90,00,000.00	
AMARPUR DIVISION :					
PWD (R&B)					
NABARD-RIDF					
1.	Replacement of SPT Bridge by RCC Bridge over Ekchari Cherra at Nizachandra Para at Ch. 7.00 km from Jatanbari sanctioned				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	for implementation under NABARD (RIDF-XVI) (Job NO-TP/COM/11/11-12). / 2nd Call.	2,75,17,194.00	2,56,53,800.00	15,00,000.00	
2.	Replacement of Bailey Bridge by R C C bridge over local cherra on Jatanbari-Lambacherra road sanctioned for implementation under NABARD (RIDF-XVII) 1. Chainage 9.70 km, Job No. TP/COM/38/2011-12(length- 35.00 m).2. Chainage 10.00 km, Job No. TP/COM/39/2011-12(length- 30.00 m).	5,84,38,508.00		60,00,000.00	
3.	Replacement of bailey bridge by R.C.C Bridge over chellagang cherra (span-44.00m)	6,50,00,000.00		74,00,000.00	
4.	Replacement of bailey bridge by R.C.C bridge over local cherra on the road Natunbazar to Lebacherra at Ch.3.00km (Span-40.00m).	4,50,00,000.00		54,00,000.00	
5.	Replacement of Bailey Bridge by RCC bridge over Chellagang Cherra (Span= 44.00 mtrs)	6,50,00,000.00		74,00,000.00	
6.	Replacement of SPT bridge(Sanghati Setu) by RCC bridge over Mailak Cherra (Span= 40.00 mtrs).	3,50,00,000.00		52,00,000.00	
7.	Replacement of Bailey Bridge by RCC bridge over Lebacherra on the road Nutanbazar to Lebacherra at Ch. 3.00 km(Span= 40.00 mtrs)	4,50,00,000.00		60,00,000.00	
8.	Replacement of Bailey Bridge by RCC bridge over Sonacherra (Span= 48.00 mtrs) on T-A road at Ch. 40.00 km.	3,50,00,000.00		52,00,000.00	
9.	Replacement of Bailey Bridge by RCC bridge over Sangang cherra (Span= 48.00 mtrs) on Ompi to Baishyamani road at Ch. 1.50 km.	3,40,00,000.00		48,00,000.00	
10.	Construction of RCC Bridge (L= 49.60 mtr) over Ekjan-Cherra on T-A road at Ch.27.50 km, sanctioned for implementation under NABARD (RDF-XVII), Job No. TP/COM/32/2011-12.	3,42,50,000.00	3,78,37,000.00	49,00,000.00	
11.	Construction of RCC Bridge (L= 49.60 mtr) over Ompi-Cherra on T-A road at Ch.24.00 km, sanctioned for implementation under NABARD (RIDF-XVII), Job No. TP/COM/33/2011-12.	3,29,39,000.00	2,43,81,000.00	50,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
12.	Replacement of Bailey Bridge by RCC bridge over Hajachari cherra on the road from Harina- Ailmara road at ch.28.00Km (Earlier this bridge was under Sabroom Division, but presently under Amarpur Division. Considering from Amarpur to Ghorakappa via Karbook, Silachari the exact chainage is 52.50Km./ Job No TP/COM/41/2015-16	2,81,32,000.00		46,00,000.00	
13.	Replacement of Bailey bridge by RCC Box Cell Culvert (Clear Span 3 x 6.00 m = 18.00 m), clear height = 5.00 m and carriage way = 7.50 m at Chainage 4.00 KM on Ailmara - Ghorakappa road over Silachari cherra.			10,000.00	
14	Improvement of Road from Amarpur to Gandacherra via Babusai TSR Camp under rural infrastructure development Fund RIDF-XXII of NABARD (vide Job No.TP/COM/121/2016-17)during the year 2016-2017/SH:Widening ,WBM, Carpeting , Guard walls ,CC Pavement & Other allied works.	2,31,71,435.00		43,70,000.00	
15	Replacement of bailey bridge by RCC bridge over chanduk cherra on the road A-N road to paharpur at ch 2.00km.			10,000.00	
16	Replacement of bailey bridge by RCC bridge over sona cherra on the road kasko to jadav para at ch 3.50km.			10,000.00	
17	Replacement of bailey bridge by RCC bridge over local cherra on the road kasko to jadav para at ch 4.00km.			10,000.00	
18	Replacement of bailey bridge by RCC bridge over amli cherra on the road Amarpur to kasko at ch 4.00km.			10,000.00	
19	Replacement of bailey bridge by RCC bridge over Nakapaya cherra on the road barmatilla road to chellagang at ch 2.80km.			10,000.00	
20	Replacement of bailey bridge by RCC bridge over holda cherra on the road kasko to jadav para at ch 1.00km.			10,000.00	
21	Replacement of Bailey Bridge by RCC Bridge over Sangangcherra on Ompi to Baishamani Road at ch.1.0 km			10,000.00	
22	Replacement of Bailey Bridge by RCC Bridge over Jambukcherra on Taidu to Palku Road at ch.1.0 km			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
23	Replacement of Bailey Bridge by RCC Bridge over Localcherra from T-A Road to Jadavpara Road at ch.1.50 km			10,000.00	
24	Replacement of Bailey Bridge by RCC Bridge over Sangangcherra from T-A Road to Jadavpara Road at ch.2.75 km			10,000.00	
25	Replacement of Bailey Bridge by RCC Bridge over Haushik Cherra on Ampa to Killa via Lailak Road at Ch. 3.05Km.			10,000.00	
26	Replacement of Bailey Bridge by RCC Bridge over local cherra on the road from Natunbazar to Laipada para at ch. 2.10km			10,000.00	
27	Replacement of Bailey Bridge by RCC Bridge over Lebacherra on the road from Nutanbazar to Lebacherra at ch. 2.50 km			10,000.00	
28	Replacement of Bailey Bridge by RCC Bridge over local cherra on the road from Chellagang to Jatanbari fire service at ch. 0.11 km			10,000.00	
29	Replacement of Bailey Bridge by RCC bridge over local cherra on Jatanbari to Lambacherra road at ch. 12.00 km (Boxcell bridge)			10,000.00	
30	Replacement of Bailey Bridge by RCC bridge over local cherra on Jatanbari to Lambacherra road at ch. 18.60 km			10,000.00	
31	Replacement of Bailey Bridge by RCC Bridge over Simbua Cherra at Ch.5.00Km on the road from New Khuribari to Akama. (Chainage 5.00Km is from Karbook)			10,000.00	
32	Construction of RCC Bridge over Jambukcherra from T-A road to Bangali Para under Taichilong Village council at Ch. 0.20Km			10,000.00	
33	Replacement of Bailey Bridge by RCC Bridge over Thakcherra at Behram Bari from A-U Road at Ch. 0.03Km.			10,000.00	
34	Replacement of SPT Bridge by RCC Bridge over river Gomati at Mailak from Amarpur -Mailak Road at Ch. 0.30Km.			10,000.00	
35	Replacement of SPT Bridge by RCC Bridge over Mailak Cheera at Sanhati Setu from Mailak -Malbassa Road at Ch. 3.0Km.			10,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
36	Replacement of Bailey Bridge by RCC Bridge over Chellagang Cherra (Span-44.00mtr.)			10,000.00	
TOTAL				6,80,00,000.00	
SABROOM DIVISION :					
PWD (R&B)					
NABARD(RIDF) RCC BRIDGE					
1	Construction of RCC bridge over river Manu on the road from Bankul-Ghorakappa road to Aswin Ch. Para at Ch.0.80 km	3,78,70,000.00		30,00,000.00	
3	Replacement of SPT bridge by RCC bridge over Kalapania Cherra on US road to Bankul via Jharjharibari at Ch.1.50 km(TP/COM/7/11-12)	6,49,20,100.00		70,00,000.00	
4	Construction of RCC bridge at Jalefa Sonai Road at Ch.9.00 Km from Jalefa bazar (Job No.TP/COM/6/11-12)	5,41,00,000.00		60,00,000.00	
5	Replacement of existing SPT /Bailey bridge by RCC bridge over i) Betagacherra on the road from Manughat to Amlighat road at Ch. 5.80 Km, Job No.TP/COM/51/2012-13 (Length- 25.00m)ii) Manu river on the road from Satchand to Bankul road, at Ch. 6.50 Km, Job No.TP/COM/51/2012-13 (Length- 40.00m)iii) Manu river on the from Bankul to Bagmara road, at Ch. 6.20 Km, Job No.TP/COM/52/2012-13 (Length-30.00m), sanctioned for implementation under NABARD (RIDF-XVIII)	13,84,96,000.00		1,10,00,000.00	
6	Replacement of existing Bailey Bridge by RCC bridge over Meru Cherra on the road from Manughat to Amlighat Road under NABARD (RIDF – XVIII). Job No. TP/COM/50/2012-13.	3,46,68,000.00		30,00,000.00	
7	Replacement of existing bailey bridge by RCC bridge over Sagalnaiya cherra on the road from Poangbari to Madhabnagar at ch.4.00 km near Samarganja Bazar. JobNo.TP/COM/18/2014-15	2,70,50,000.00		25,00,000.00	
8	Replacement of existing bailey bridge by RCC bridge over river Manu on the road from Bankul Budhamandir to Hazarai para	3,78,70,000.00		35,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	at Ch.1.00 km. Job No.TP/COM/19/2014-15				
9	Replacement of existing bailey bridge by RCC bridge over Potha Cherra on the road from Manubazar to Srinagar at Ch.0.20 Km JobNo.TP/COM/20/2014-15	2,70,50,000.00		25,00,000.00	
10	Replacement of existing bailey bridge by RCC bridge over Betaga Cherra on the road from Manubazar to Srinagar at Ch.3.50 Km JobNo.TP/COM/21/2014-15	2,70,50,000.00		25,00,000.00	
11	Replacement of Bailey bridge over Ailmara Cherra on the road from Sabroom to Baishnabpur at Ch. 6.00 km. JobNo.TP/COM/22/2014-15	3,46,24,000.00		30,00,000.00	
NABARD –RIDF RCC BRIDGE					
12	Replacement of Bailey bridge over Ludhua Cherra on the road from Sabroom to Baishnabpur at Ch. 4.50 km.	4,20,77,784.00		45,00,000.00	
13	Replacement of foot bridge over Ailmara cherra on the road from Ludhua High School to Ludhua ST colony at Ch.0.05 km Span 35.00 m	4,20,77,785.00		45,00,000.00	
14	Replacement of Bailey bridge over East Sabroom cherra on the road from Sabroom to Baishnabpur at Ch.8.00 km span 35.00m	4,20,77,786.00		45,00,000.00	
15	Replacement of existing foot bridge by RCC bridge over river Manu on the road from US road (Manubazer) to Magur cherra at ch.0.35 km span 40.00 m	5,21,03,721.00		55,00,000.00	
16	Replacement of bailey bridge by construction of of RCC bridge at Sabroom Manught road at Ch.3.00 km from Sabroom Netaji Chowmuhani over Panighata cherra , Span 25.00 m	3,76,00,000.00		35,00,000.00	
17	Construction of RCC box cell (1x 8m. 4m height) carrige widh 6.0m (without footpath over Localcherra (Harinmarayan purcherra) near the house of Sri Dhanu Debnath on Harinarayan pur Road at Ch.1.00 km from Garjantali (NH-44)	34,52,202.00		35,00,000.00	
NABARD- ROAD WORKS					
1	Improvement of road from Kalacherra to Jharjari bari via Maira (L=6.00 km) . JOB No. TP/COM/123/2016-17	2,70,00,000.00		25,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2	Improvement of road from Bhuratalikalibari to Haripura(L=3.00 km) JOB No. TP/COM/124/2016-18	1,27,00,000.00		20,00,000.00	
3	Improvement of road from Kalacherra to Mairambari via Gardhang (L=9.500 km) . JOB No. TP/COM/125/2016-17	3,80,00,000.00		35,00,000.00	
TOTAL NABARD				7,80,00,000.00	
SANTIRBAZAR DIVISION :					
PWD (R&B)					
NABARD					
1	Improvement of road from Bagafa to Akama (L- 12.00 Km.) / SH:- Widening of road, re-grading, soling, retaining wall, Toe wall, metalling, carpeting and road side pucca drain etc. ch. 0.00 km to 10.50 km/ ch. 5.50km to 12.00km/Job No. TP/COM/127/2016-17. under RIDF-XXII	4,78,64,270.00	1,00,000.00	15,00,000.00	
2	Improvement of road from TNV Colony (Aloy Cherra Market, NH44) to B.B road via Khas Tilla & NBCC Road (L0-94) (L- 7.80 k.m)/S:H:- Widening of road by Brick soling. Metalling, Carpeting, Side Shouldering, Retaining Wall, Toe wall, Construction of 1 (one) no of Box-Cell Culvert & 3 nos slab culvert and road side drain. Job No. TP/COM/129/2016-17.under RIDF-XXII	4,34,99,963.00	1,00,000.00	15,00,000.00	
3	Cons. Of RCC Bridge over Kalshi Cherra on the road from Govinbari to Akhama via Durpabari, khuri bari (L-9.50 km) Span 65.00 mtr) Under RIDF – XIII	1,01,00,000.00	1,00,000.00	11,00,000.00	
4	Imp of road from Takmacherra Bazar to Holycross Road (L-3.681k.m)/S:H: Widening, regrading, soling,metalling, carpeting, road sidedrain and const. of C.D, Box-Cell etc Under RIDF-XX	2,78,48,000.00	1,00,000.00	13,00,000.00	
5	Imp. Of road from Santirbazar to Kasko (Amarpur) via Devipur (L-33.50 km) under RIDF – XXII	16,20,00,000.00	50,000.00	40,00,000.00	
6	Imp. Of road from Bogafa to Govinbari (L- 9.50 km)/ SH:- widening of road , regrading, soling, retaining wall , toe wall metalling, carpeting, and road side pucca				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	drain etc. ch. 4.00 km to 9.50 km/ cons. Of RCC bridge (L-29.10 mtr) by replacement of existing bailey bridge at ch. 10.50 km over Barai cherra. under RIDF - XXII	3,14,93,000.00	1,25,000.00	15,00,000.00	
7	R.C.C. Bridge over Muhuri at Lowgang (Barunighat)105 mtr.	7,14,94,000.00	3,86,44,000.00	35,00,000.00	
8	Constn. Of R.C.C. Bridge over Taikhamari Charra on Jharjhari to Muhuripur road at ch.7.30 km.	3,81,04,700.00	3,18,99,000.00	15,00,000.00	
9	Constn. Of R.C.C. Bridge over Taimathu Cherra at ch. 1.70 km on Kowaifung - Ailmara road (Span 50.00 mtr)	2,78,41,314.00	2,56,48,000.00	14,00,000.00	
10	Constn. Of R.C.C. permanent bridge on the road from Laxmicherra Bazar to Landan Para via Shib Para at ch.0.15km over Baikhora cherra.(Job No.TP/COM/13/11-12.)	1,88,15,370.00	1,01,03,000.00	13,00,000.00	
11	Constn. of R.C.C. Bridge on the road from US road (Kalshi mukh) to Kalshi bazar at ch. 3.60 km , Job No. TP/COM/264/09-10. RIDF- XV/ Replacement of Bailey bridge by RCC "Boxcell (2 cell) culvert of clear span 8.00m x 7.00 m at ch. 3.60 Km on the road from Kalashimukh to kalashi.	3,78,70,000.00	2,00,000.00	15,00,000.00	
12	Replacement of Bailey Bridge by RCC bridge over Thakur cherra on the road from Jolaibari-Hrishyamukh road at ch. 2.70 Km. Job No.TP/COM/23/2014-15.(RIDF-XX)	2,70,50,000.00	3,00,000.00	13,00,000.00	
13	Replacement of Bailey Bridge by RCC bridge over Ranga Cherra on the road from Jolaibari- Kowaifung to Purba Pilak at ch. 0.040 Km. Job No.TP/COM/39/2015-16. (RIDF-XXI)	3,46,24,000.00	3,00,000.00	15,00,000.00	
14	Replacement of Bailey Bridge by RCC bridge over Pilak cherra on the road from Jolaibari-Kowaifung to NH44 via Banik Para at ch. 0.030 Km Job No.TP/COM/26/2014-15..(RIDF-XX)	3,78,70,000.00	2,00,000.00	15,00,000.00	
15	Improvement of road from NH44 (Jolaibari) to Ailmara via Kowaifung (L=21.25 Km) (Job No.TP/COM/128/2016-17) (RIDF-XXII)	10,83,99,000.00	4,00,000.00	10,00,000.00	
16	Construction of RCC bridge over Duspai Cherra on the road Anuram Para to	4,78,64,270.00	20,000.00	16,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
17	Karbook Gobinda at ch:- 2.750 k.m Under RIDF – XXII Construction of RCC bridge over Lowgang cherra on the road Anuram Para to Karbook Gobinda at ch:- 0.500 k.m Under RIDF – XXII	4,34,99,963.00	50,000.00	15,00,000.00	
18	Construction of RCC Bridge over Manu Cherra on the road Man Das para to Durgarai Para at Ch:- 1.900 k.m Under RIDF – XXII	2,41,00,625.00	80,000.00	13,00,000.00	
19	Replacement of Bailey Bridge by RCC Bridge over Muhuri river on the road from Kowaifung to Panjirai at Ch-2.225 KM.(RIDF-XXIII)	5,50,000.00	75,000.00	3,00,000.00	
20	Replacement of Bailey Bridge by RCC Bridge over Nakshima Cherra on the road from Kowaifung to Panjirai at Ch-1.75 Km (RIDF-XXIII)	2,75,00,000.00	10,000.00	13,00,000.00	
21	Replacement of Bailey Bridge by RCC Bridge over Baikhora Cherra on the road from Baikhora to Laxmicherra at ch. 0.30 Km. (RIDF-XXIII)	3,30,00,000.00	20,000.00	15,00,000.00	
22	Replacement of Bailey Bridge by RCC Bridge over Hichacherra on the road from Jolaibari to Kowaifung at ch.-0.80 KM (RIDF-XXIII)	2,75,00,000.00	50,000.00	12,00,000.00	
23	Improvement of road from NH44 (Kakulia) to Muhuri pur via Ashram Para and Bamcherra (L-6.60 Km)/ Widening, Regrading, Retaining wall, Toe wall, road side drain, CD work, BM, Carpetting etc. Ch.0.00 km to 6.60 Km (RIDF-XXIII)	9,00,00,000.00	80,000.00	25,00,000.00	
24	Improvement of road from Jolaibari to Hrishyamukh via Ramraibari (L=16.96 Km)/ widening, regrading, C.D. , Side drain, Toe wall , etc. ch. 0.00 Km to 16.96 Km (RIDF-XXIII)	27,30,00,000.00	75,000.00	54,00,000.00	
25	Improvement of road from Betaga to Belonia railway station via Lowgang , Shilong Mog Para , Gabur Cherra (L=12.45 Km). (RIDF-XXIII)	17,50,00,000.00	90,000.00	30,00,000.00	
TOTAL				4,50,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
BELONIA DIVISION : PWD (R&B)					
<u>NABARD-RIDF-XIII</u>					
1	Construction of RCC bridge over Gajaria Cherra on Belonia to Srinagar road at Ch.16.164 km. (Job No.TP/COM/3/2013-14).	3,58,30,214.00	1,89,97,544.00	55,00,000.00	
2	Construction of RCC bridge over Abhaya Cherra on Barpathari to Tulamura road at Ch.4.50 km (Job No. TP/COM/1/2012-13) for implementation under NABARD (RIDF-XII) (Length = 43.120 m)	4,28,99,050.00	1,85,05,385.00	70,00,000.00	
<u>RIDF-XXI</u>					
1	Construction of RCC Bridge over local cherra on the road from Chittamara to Joyharipara (L032) (Span 2 x 25.00 Mtr) at Ch. 0.475 km. (Job No.TP/COM/35/2015-16)	5,41,00,000.00		25,00,000.00	
2	Construction of RCC Bridge over Belonia Cherra on the road from Bankar Bridge to Ratanmoni Bridge via Talukdar Para (Span = 25.00 mtr) at Ch. 0.95 km (Job No.TP/COM/36/2015-16).	2,70,50,000.00		15,00,000.00	
3	Construction of RCC Bridge (Span = 25.00 mtr) over local cherra near Hrishyamukh Block Office on the road from Belonia-Nalua road to Hrishyamukh Block. (Job No.TP/COM/37/2015-16)	2,80,55,608.00		15,00,000.00	
4	Construction of RCC Bridge over local cherra on the road from Mandaria to Jashmura (Span = 35.00 mtr) (Job No.TP/COM/38/2015-16)	3,78,70,000.00		25,00,000.00	
<u>RCC BOX CULBERT RIDF-XXI</u>					
1	Replacement of existing Bailey Bridge by construction of RCC Box culvert (3x6.00 mtr) over local cherra on the road from Barpathari-Tulamura road to Ashram Para of East Pepariakhola G.P. (Job No.TP/COM/43/205-16)	58,25,580.00		5,00,000.00	
2	Replacement of existing Bailey Bridge by construction of RCC Box culvert (3x6.00 mtr) over local cherra on the road from Barpathari-Tulamura road (Near Gopal Routh House) to Hetalia via Paul Para under West Pepariakhola G.P. (Job No.TP/COM/44/2015-16)	58,25,580.00		5,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	RIDF-XXI				
1	Improvement of Belonia-Hrishyamukh-Srinagar-Sabroom road (L = 63.271 km) / Portion from Ch.6.42 km to 49.571 km & Ch. from 53.571 km to 54.171 km (Total = 43.751 km) (Job No.TP/COM/51/2015-16)	29,75,07,000.00		30,00,000.00	
	RIDF-XXII				
1	Improvement of road from Manurmukh to Birchandrmanu (L-13.55 km) /SH: Widening of both side hard shouldering, Road side earth cutting & earth filling, Flat & edge soling, WBM-II, WBM-III, 50 mm thick BM in different stretches, Grouting, Re-carpeting, RCC drain, Toe walls, Road side pucca drain and other allied works (Ch. at 0.00 km to 13.55 km) (Job No.TP/COM/122/2016-17).	7,00,00,000.00		20,00,000.000	
	RIDF-XXIII				
1	Improvement of road from Belonia-Barpathari road (NEC road) to NEC road via Asapurna Kalibari (L-2.50 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	68,00,000.00		10,00,000.00	
2	Improvement of road from Bishnupur AWC No.-1 to Bagachetal Bazar via Majaffar Para (L-1.80 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	58,00,000.00		10,00,000.00	
3	Improvement of road from Chittamara to Kalandepha (Garia Mandir) to Nayan Hari Tripura House (L-1.00 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	36,00,000.00		10,00,000.00	
4	Improvement of road from Belonia-Bagafa road to Ghasbaria road (L-2.00 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	63,00,000.00		10,00,000.00	
5	Improvement of road from Satmura Chowmuhan to Belonia Railway Station (L-2.40 km) / SH: Widening, Flat & edge Soling, Metalling, Carpeting, Construction of C.D., Toe wall, Road side pucca drain & other allied works.	72,00,000.00		10,00,000.00	
6	Improvement of road from South Kalandepha (Corporation Office) to				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Kalandepha Bazar via Sadhan Paul House (L-2.50 km) / SH: Widening, Metalling, Carpeting, Cross drainage, Road side drain, Toe wall & allied works.	69,00,000.00		10,00,000.00	
7	Construction of Road "Champaknagar (Hrishyamukh Block)-Shibpur via takka Tulse Up to Muhuripur Total length 8.75 KM	6,00,00,000.00		20,00,000.00	
8	Improvement of road from Jharjhari to Killamura Kalibari via Railway Stations (L-2.00 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, Const. of Box culvert, road side pucca drain & other allied works.	1,50,00,000.00		15,00,000.00	
9	Improvement of road from North Sonaichari via Killamura Railway Station (L-2.00 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, Const. of Box culvert, Road side pucca drain & other allied works.	1,50,00,000.00		15,00,000.00	
10	Construction of road from Haptabari to Sabroom Bhuratali (L-3.00 km) / SH: Formation, Soling, Metalling, Carpeting, CD, Toe wall, Const. of Box culvert, Road side pucca drain & other allied works.	3,00,00,000.00		20,00,000.00	
11	Improvement of road from Bathkhola-Woang Cherra road (Near Big Nursery) to Sonapur-Monaipathar road via Gubadhepa, Noa Bari of Trishna ADC Panchayet (L-3.05 km) under Rajnagar R.D. Block during the year-2016-17. / SH: Widening of formation, Soling, Metalling, Carpeting, Construction of Protection wall, Toe wall, R.C.C. Box cell culvert and other allied works	1,66,02,017.00		15,00,000.00	
12	Improvement of road from Barpathari-Tulamura road (Near Monaipathar School) to Kalandhepa via Sadhupara, Paul Para (L-4.20 km) / SH: Metalling, Carpeting, Construction of Toe wall, Construction of C.D., Slab culvert, Road side drain etc.	1,90,00,000.00		15,00,000.00	
13	Improvement of road from Sonapur-Monaipathar road (Near Ratanmoni S.B. School) to NEC road via Shibcharan Para & Harchandra Royaja Para (Length-2.84 km) of Trishna ADC Panchayet Office under Rajnagar R.D. Block during the year-	1,66,37,105.00		15,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	2016-17. / SH: Widening of formation, Soling, Metalling, Carpeting, Construction of Protection wall, Toe wall, R.C.C. Box cell culvert and other allied works				
14	Improvement of road from Barpathari-Tulamura road (Durgabari) to Sukanta Hut via Ashram Para under Rajnagar R.D. Block (L-3.30 km) during the year-2016-17 / SH: Widening, Flat & edge Soling, Metalling, Carpeting, Construction of C.D., Toe wall, Road side pucca drain & other allied works	1,86,35,404.00		15,00,000.00	
15	Improvement of road from Rangatila (PMGSY road) to Thirthahari Para via Debduar under Niharnagar and Ghosh Khamar G.P. of Rajnagar R.D. Block during the year-2016-17. / SH: Brick soling, Metalling, Carpeting, Construction of C.D., Toe wall, Road side pucca drain & other allied works	96,99,190.00		10,00,000.00	
RIDF-XXIII					
1	Construction of RCC box cell culvert at Machuar Tilla over Belonia Cherra (6.00 mtr x 2) during the year-2016-17.	42,00,000.00		5,00,000.00	
2	Replacement of existing bailey bridge by construction of RCC box cell culvert at Rambabu Tilla over local cherra (6.00 mtr x 3) during the year-2016-17.	58,00,000.00		10,00,000.00	
3	Replacement of existing bailey bridge by construction of RCC box culvert (2x8.00 mtr) over local cherra on the road from Belonia-Srinagar road to Dasamoni Para under Hrishyamukh R.D. Block during the year-2016-17	70,00,000.00		10,00,000.00	
4	Replacement of existing bailey bridge by construction of RCC box culvert (2x8.00 mtr) over local cherra on the road from Belonia-Srinagar road to Dobasipara under Hrishyamukh R.D. Block during the year-2016-17	70,00,000.00		10,00,000.00	
5	Replacement of existing bailey bridge by construction of RCC box cell culvert at Mujaffar Para over Local Cherra (6.00 mtr x 3) during the year-2016-17.	58,00,000.00		10,00,000.00	
6	Replacement of existing bailey bridge by construction of RCC box cell culvert at Madhya Para over Local Cherra (8.00 mtr x 3) during the year-2016-17.	72,00,000.00		10,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
RIDF-XXII					
1	Widening of road from Kashari Tri-junction to Gourangabazar (L-31.250 km) during the year-2016-17. / SH: Providing flat brick soling, Edge soling, Metalling, Carpeting, Seal coat, Protection wall, R.C.C. Box cell culvert and other allied works	9,92,64,987.00		40,00,000.00	
TOTAL(NABARD)				5,60,00,000.00	
TOTAL NABARD				70,00,00,000.00	
STATE SHARE NABARD				16,00,00,000.00	
GRAND TOTAL NABARD				86,00,00,000.00	
NEC					
1.	Improvement / up gradation of Bishalgarh-Boxanagar-Sonamura-Barpathari-Belonia road (L-83.0 Km.) / Portion from R.C.C Bridge at Sonamura to Belonia.	115,57,00,000.00	81,41,10,000.00	10,00,00,000.00	
2.	Improvement / up gradation of Bishalgarh-Boxanagar-Sonamura-Barpathari-Belonia road (L-83.0 Km.) / Portion from officetilla, Bishalgarh to R.C.C Bridge over Gomti at Sonamura.	99,06,00,000.00	73,72,47,000.00	8,00,00,000.00	
3.	CONNST. OF imp. Of Dharmanagar to Tilthai-Dhumcherra-khedacherra road			5,00,00,000.00	
4.	Const to manu chawmanu-Gobindabari road in Tripura balance portion of 15.0 km from ch.43.46 km to ch.58.76 km.			5,00,00,000.00	
TOTAL NEC				28,00,00,000.00	
TOTAL NEC				28,00,00,000.00	
STATE SHARE NEC				4,50,00,000.00	
GRAND TOTAL NEC				32,50,00,000.00	
EXTERNALLY AIDED PROJECT (EAP)					
TOTAL E.A.P				50,00,00,000.00	
STATE SHARE E.A.P				6,00,00,000.00	
GRAND TOTAL E.A.P				56,00,00,000.00	
CENTRAL ROAD FUND (CRF)				7,00,00,000.00	
<u>Execution of different work under C.R.F</u>					
TOTAL C.R.F				7,00,00,000.00	

5054 - C.O. ON (R & B)

Flow of fund for PMGSY Scheme	18,00,00,000.00
40% (Renewal)	
P.M.G.S.Y. (Roads & Bridges)	25,00,00,000.00

5054 - C.O. ON (R & B)

Flow of fund to TTAADC	6,65,00,000.00
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2070 - C.O. ON (R & B)

Computerization Fund	20,00,000.00
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SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
STATE LEGISLATIVE INCLUDING RAJ BHAVAN/ MLA HOSTEL, HIGH COURT ETC.					
4059 Co-on PWD (PLAN)					
1	Construction of New Capital Complex at Agartala(project cost 177 crore)/Composite Tripura Legislative Assembly Building and the New Secretariat Building at New Capital Complex, Agartala/Construction of Assembly Building/.Balance work(job No.TP/BLD/90/2001-02)	10,54,45,862.00	20,39,97,706.00	—	
2	Construction of New Capital Complex at Agartala(project cost 177 crore)/Composite Tripura Legislative Assembly Building and the New Secretariat Building at New Capital Complex,Agartala/Construction of New Secretariat Building (job No.TP/BLD/90/2001-02) -	20,61,28,000.00	44,43,05,613.00	—	
3	Construction of New Capital Complex at Agartala(project cost Rs.177.00 crores)/ SH.Constn. of State High Court Building at Agartala(job No.TP/BLD/931/2001-02))	11,05,23,555.00	19,19,46,455.00	—	
4	Constn.of Tripura State Guest House ,Kunjaban,Agartala/SH.Building portion including internal water supply and sanitary installation/Balance work(job No.TP/BLD/125/2002-03)	5,20,80,662.00	13,64,04,961.00	—	
5	Composite Tripura Legislative Assembly				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Building and the New Secretariat Building at New Capital Complex,Agartala-Package-3/Infrastructure Work Phase-1)	6,91,15,139.00	9,64,41,216.00	-	
6	Proposed construction of MLA Hostel at Capital Complex,Agartala,West Tripura/SH.Building portion including internal water supply sanitary installation ,mechanical installation (HVAC & LIFT) and concealed conducting for internal electrification works.	28,36,91,521.00	3,81,56,852.00	3,80,50,000.00	
7	Infrastructure development work for state High court building New Capital Complex,Kunjaban,Gartala/SH.Retaining wall,road & car parking,footpath and road side drain.	4,66,18,031.00	5,82,32,350.00		
8	Constn. of New Building for Capital Complex,Fire Service Station, at Agartala ,West Tripura./SH:Construction of Fire Service Station including water supply & sanitary installation.	1,10,36,593.00	1,08,98,328.00	1,50,000.00	
9	Composite Tripura Legislative Assembly Building and new Secretariat Building at New Capital Complex,,Agartala,Tripura/ Package-3/Infrastructure Work (Phase-II)	30,03,71,064.00	36.00,34,649.00		
10	Constn. of 2 (two) Nos.Type-VI quarter for the Forest Department at Forest Field Officer Hostel Complex, Khejurbagan, Agartala,West Tripura/SH:Building portion including internal water supply and sanitary installations.	70,50,688.00	73,83,638.00		
11	Constn. of two-wheeler stand,(200 capacity) 10Nos.garage including Drivers rest room with attached toilets vehicles of the High Court.	76,34,000.00	65,46,783.00	8,00,000.00	
12	Constn. of Bungalows for Honorable Chief Justice and Honorable Judges of High Court at Capital Complex,Agartala./Constn/ of Honorable Chief Justice Bangalows/ SH:Building portion including internal water supply ,sanitary installation and concealed conducting for internal Electrification works.	1,55,08,656.00	33,03,464.00	6,00,000.00	
13	Constn. of a composite building for Accomodation of different office of PWD at Capital Complex,Khejurbagan,Agartala/				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Constn. of Lower Grond Floor and Upper Ground Floor only/SH:Building portion including internal ater supply and sanitary installation(2 nd call)	7,79,97,926.00	2,15,68,000.00	1,25,00,000.00	
14	Constn. of proposed New Raj Bhawan at Capital Complex at Agartala,Tripura.	21,56,83,374.00	15,94,24,162.00	1,25,00,000.00	
15	Constn. of two wheelers parking shed at new Secretariate complex,Agartala,Tripura	25,95,000.00	69,05,663.00		
16	Spl. Mtc. of staff quarter under Capital Complex,Division	1,50,00,000.00	75,38,475.00	40,00,000.00	
17	Special mtc. of Secretariat Building.	75,00,000.00	26,82,741.00	30,00,000.00	
18	Special mtc of High Court Building.	40,00,000.00	13,48,779.00	15,00,000.00	
19	Special mtc. of Assembly Building	40,00,000.00	5,00,000.00	15,00,000.00	
20	Special mtc. of Guest House Building	30,00,000.00	11,85,316.00	10,00,000.00	
21	Constn. of Car parking security personel and Drivers Rest Room etc.at Assembly Building during the year 2014-15.	37,51,512.00	1,10,01,639.00		
22	Construction of Car Parking Security personal and Drivers Rest Room atc.at Assembly Building (Gr-II)	90,00,000.00	25,00,000.00	40,00,000.00	
23	Constn. of New Capital Complex ,Agartala/ Constn. of Boundry wall around periphery land of Chief Justice Quarters.	50,00,000.00	20,00,000.00	15,00,000.00	
24	Constn. of two wheeler shed at Secretariat.	50,00,000.00	20,00,000.00	15,00,000.00	
25	Constn. of rest room for driver and security staff at Secretariat.	50,00,000.00	20,00,000.00	15,00,000.00	
26	Constn. of Boundary wall for MLA Hostel.	1,50,00,000.00	30,00,000.00	60,00,000.00	
27	Constn. of Periphery road and water supply arrangement for MLA Hostel.	3,50,00,000.00	50,00,000.00	1,00,00,000.00	
28	Internal Electrification and external Electrification for MLA Hostel.	20,00,000.00	40,00,000.00	60,00,000.00	
29	Constn. Of Boundary wall for Accommodation of office Building at New Capital Complex at Agartala.	70,00,000.00	25,00,000.00	15,00,000.00	
TOTAL				11,30,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
4059-C.O. On PWD Civil Works					
1.	Construction of building for Dharmanagar PWD (R&B)Division and Sub-Division Office at PWD complex, Dharmanagar, North Tripura (JOB NO. TP/BLD/07/2015-16)	2,40,03,700.00		15,00,000.00	
2.	Construction of 8 nos. type – II and 8 nos. type-III quarter at R.K. Mission road, Dharmangar	1,50,00,000.00		10,00,000.00	
3.	Construction of boundary wall around the quarter complex of PWD Quarter at Mission Road	22,00,000.00		5,00,000.00	
4.	Construction of boundary wall around the quarter complex of PWD Quarter at Nayapara DWS Quarter Complex	12,00,000.00		2,00,000.00	
5.	Construction of double storied building for Kadamtala (R&B) Sub-Division (PWD) office (new complex) at Kadamtala, North Tripura/ SH: Building portion including sanitary installation and water supply arrangement. (JOB NO. TP/BLD/02/2015-16)	85,42,291.00		6,00,000.00	
6.	Construction of IB at PWD Dharmanagar Division Complex	35,00,000.00		5,00,000.00	
7.	Construction of double storied Division Office building for Kanchanpur Division,(PWD(R&B), Kanchanpur/SH:- Building portion including internal water supply and trs.ng installation.	2,50,00,000.00		15,00,000.00	
8.	Construction of doube-storied PWD inspectin Bunglow at Kanchanpur.	1,50,00,000.00		10,00,000.00	
9.	Construction of double storied Sub-Division Office building for Dasda Sub-Division, Dasda/SH:- Building portion including sanitary water supply and sanitary installation.	50,00,000.00		6,00,000.00	
10.	Construction of Multistoried office trs.ng of EE, Kailashahr Divn. (Civil), & Sub-Division No-I & II	2,50,00,000.00		50,00,000.00	
11.	Constraction of Patcherthal Sub-division office during the year 2014-15	37,00,000.00		15,00,000.00	
12.	Construction of boundary wall around the office of the SDO(PWD), Pecharthal Sub-division.	42,82,000.00		15,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
13.	Constraction of the office of the Assistant Engineer, Kumarghat Sub-divisionPWD (R&B), at Kumarghat.	60,00,000.00		20,00,000.00	
14.	Special repairs of office of the Assistant Engineer, Ganganagar Sub-divisionPWD (R&B), at Rajkandhi.	25,00,000.00		15,00,000.00	
15.	Construction of 01(one) no. Division and 01(one) no. Sub-Division Office for PWD at Longtharai Valley, Dhalai Tripura/SH: - Vertical extension of existing ground floor/ Building portion in/c. sanitary installation and internal water supply.	69,00,000.00	19,00,000.00	6,00,000.00	
16.	Special repair of/ Renovation of Different Building of Jawaharnagar office Complex during the year 2017-18			1,00,000.00	
17.	Construction of staff trs.(Type –II 6 no. , Type –III , 12 no. and Type –IV , 6 nos.) for PWD staffs at PWD Qtr Complex at Ambassa during the year 2017-18			1,00,000.00	
18.	Construction of staff trs. (Type –III , 6 nos) for PWD staffs at Gandacherra PWD Qtr Complex during the year 2017-18			1,00,000.00	
19.	Construction of double storied office building for Salema Sub-Division, PWD(R&B) /S.H: Building portion including internal water supply & sanitary installation.	50,00,000.00		6,00,000.00	
20.	Construction of boundary wall at new Salema sub-Division, PWD(R&B),Salema, Dhalai Tripura, during the year 2016-17 / SH :- Earth work, RCCwork, brickwork, M.S. grill, finishing work & other allied works (Length considered - 581.00 mtr).	48,12,063.00		5,00,000.00	
21.	Construction of Dukli PWD Sub Division at South Anandanagar/ SH:- Site Development & Construction of Boundary wall.	18,92,000.00		3,00,00,000.00	
22.	Construction of Office building for S.D.O PWD (R&B) Dukli Sub Division at South Anandanagar during the year 2017-18/SH:- Building portion including water supply and sanitary installation.	5,00,00,000.00		20,00,000.00	
23.	Construction of PWD Division and Bishalgarh Sub-Division office and boundary wall at Gakulnagar	7,00,00,000.00		30,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
24.	Constn. Of PWD Sub-Division Office at Boxanagar /SH: Constn. Of Building portion including internal water supply and sanitory installation.	33,04,000.00		5,00,000.00	
25.	Constn. of double storied office building for PWD Mungiakami Sub-Division, Mungiakami in/c. water supply & sanitary installation under Teliamura Division, PWD, Teliamura.	31,98,200.00		5,00,000.00	
26.	Construction of New office Building for Executive Engineer, PWD, Teliamura Division, Teliamura and SDO,PWD, Teliamura Sub-Division No- II at Office complex, Teliamura.			1,00,000.00	
27.	Construction of boundary wall for SDO, PWD, Mungiakami Sub-Division, Mungiakami at Mungiakami.			1,00,000.00	
28.	Construction of New office Building for Assistant Engineer, PWD, Kalyanpur Sub-Division, at Kalyanpur.			1,00,000.00	
29.	Construction of permanent building with Staff Qtr for Teliamura Fire Station under Teliamura Sub-Division, West Tripura.	2,27,91,000.00		20,00,000.00	
30.	Construction of of Division Office at Santirbazar			10,00,000.00	
31.	Construction of Division Office at Teliamura			10,00,000.00	
32.	Construction of Divison office at Bishramganj			10,00,000.00	
33.	Construction of I.B at Udaipur				
34.	Construction of Divison office at santirbazar				
35.	Construction of Divison office at Bishalghar				
36.	Construction of Divison office at Dharmanagar				
37.	Composite office building for SE (WR& DWS) at Udaipur				
38.	Composite office building for SE (WR& DWS) at kumarghat				
39.	PWD Sub-Divison, office at Pecharthal				
40.	PWD Sub-Divison, office at Kadamtala				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
41.	Construction of Santirbazar PWD(R&B) Division Office Building.	1,50,00,000.00	1,00,00,000.00	10,00,000.00	
42.	Construction of Santirbazar PWD(R&B) Sub-Division Office Building.	60,00,000.00	6,00,000.00	10,00,000.00	
43.	Construction of Staff qtr. at PWD qtr. Complex at Santirbazar/Const. of Type-IV qtr. 2 nos. in/c internal water supply and sanitary installation.	60,00,000.00	4,00,000.00	10,00,000.00	
44.	Construction of staff qtr. at PWD qtr. Complex at Santirbazar/Const. of Type-III qtr. 6 nos.(Twin double storied) in/c internal water supply and sanitary installation.	2,00,00,000.00	4,00,000.00	20,00,000.00	
45.	Construction of staff qtr. at PWD qtr. Complex at Santirbazar/Const. of Type-II qtr. 8 nos.(Twin double storied) in/c internal water supply and sanitary installation.	1,50,00,000.00	4,00,000.00	15,00,000.00	
46.	Construction of staff qtr. at PWD qtr. Complex at Santirbazar/Const. of Type-I qtr. 8 nos.(Twin double storied) in/c internal water supply and sanitary installation.	1,25,00,000.00	3,00,000.00	15,00,000.00	
TOTAL				3,70,00,000.00	
TOTAL 4059 STATE LEGISLATURE				11,30,00,000.00	
4059 (CIVIL)				3,70,00,000.00	
GRAND TOTAL 4059				15,00,00,000.00	
405059 PW CONS. (L.A)				NIL	
4059 C.O. ON PUBLIC WORKS A B S T R A C T					
i) Civil Works				3,70,00,000.00	
ii) State Legislature				11,30,00,000.00	
ii) Land Acquisition				0.00	
TOTAL 4059 C.O. on PW				15,00,00,000.00	
4216-C.O. on Housing (Civil Works)					
1.	Const. of 6 (six)nos. Type -II quarters [1 (one) Block-twin (G+2) storied] at Dharmanagar PWD complex, North Tripura District (JOB NO.TP/BLD/06/2015-16)	1,33,92,300.00		30,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
2.	Construction of 4(four) Nos. type-III quarter (twin double storied) at PWD complex under Damcherra Sub-Division during the year 2016-17/SH:-Building portion including water supply and sanitary installation and internal electrification etc.	2,00,00,000.00		45,00,000.00	
3.	construction of 6(Six) Nos type-III and 6(Six) Nos. type-II Quarter (Twin Triple storied) at PWD complex Kanchanpur /SH:-Building portion in/c water supply and sanitary installation and internal electrification etc.	2,50,00,000.00		50,00,000.00	
4.	Construction of 4(four) Nos. type-IV quarter(twin) double storied at PWD complex, Kanchanpur/SH:-Building portion including water supply and sanitary installation and internal electrification etc.	70,00,000.00		20,00,000.00	
5.	Constn. of staff qtr under Kailashahar Division (Civil)/			1,00,000.00	
6.	Constn. Of4 Nos., T/III, .			1,00,000.00	
7.	Constn. of 4 Nos. T/II			1,00,000.00	
8.	Consnt. Of 4 nos. T/II	13,00,000.00		5,00,000.00	
9.	Constn. of 4 Nos. T/I qtr.	12,50,000.00		5,00,000.00	
10.	Constn. of 4(four) No. Type-I qtr(twin double storied) at S.E complex, PWD Kumarghat /SH:- Building portion including water supply and sanitary installation and Electrification (External & Internal)	12,14,157.00		5,00,000.00	
11.	Constn. of 4(four) No. Type-I qtr(twin double storied) at Deo qtr complex, PWD Kumarghat /SH:- Building portion including water supply and sanitary installation and Electrification (External & Internal)	12,14,157.00		5,00,000.00	
12.	Constn. of 4(four) No. Type-III qtr(twin double storied) at S.E complex, PWD Kumarghat /SH:- Building portion including water supply and sanitary installation and Electrification (External & Internal)	16,90,465.00		5,00,000.00	
13.	Constn. of 8 Nos Type-III, 8 Nos Type-II and 4 Nos Type-I quarter for staff of LTV Division, PWD(R&B) Manu, Dhalai.	3,61,00,000.00		65,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
14.	Construction of 04(four) nos. Type-II & 04(four) nos. type-III qtrs. For the staffs of Chawmanu PWD Sub-Division at Chawmanu during the year 2015-16.			1,00,000.00	
15.	Construction of 1(one) No Type-IV qtr. for SDO, PWD, Teliamura Sub-Division No-II, at Office complex, Teliamura.			1,00,000.00	
16.	Construction of 1(one) No Type-IV qtr. , 2 (Two) Nos Twin Double storied Type-II qtr (8 Units) for the staff of SDO,PWD, Mungiakami Sub-Division,Mungiakami.			1,00,000.00	
17.	Constn. of PWD Inspection Bunglow at Office complex, Teliamura.			1,00,000.00	
18.	Construction of 1(one) No Type-IV qtr. , 4 (four) Nos Twin Double storied Type-II qtr (4 Units) for the staff of SDO,PWD, Kalyanpur Sub-Division, Kalyanpur.			1,00,000.00	
19.	Construction of 1 No. twin three storied (6 unit) type-III qtr. for the staff of PWD under Teliamura Division, PWD(R&B) at Teliamura PWD Complex, Khowai Tripura.			1,00,000.00	
20.	Construction of residential accommodation for the staff of PWD Mungiakami Sub-Division at Mungiakami/ Constn. of 4 Nos. type-III Qtr. (one block twin double storied) in/c. water supply & sanitary arrangement. (TP/BLD/55/2007-2008).	31,90,500.00		15,00,000.00	
21.	Mtc. Of type-1,type-11, type-111&type-1v.under Amarpur Division during the year	2017-18.	30,00,000.00	15,00,000.00	
22.	Construction of Type -III (Twin Double storied) quarter Building at Jatanbari.	70,00,000.00		20,00,000.00	
23.	Construction of 1 No Sub-Division office building for Ompi sub-ivn. Office building for PWD(R&B) at Ompinagar during the year 17-18/SH:-Building portion in/c. Internal water supply and sanitary installation,	1,50,00,000.00		36,00,000.00	
24.	Construction of staff quarer at Opinagar, constn. Of 2(two)NOS. Type-1v quarter twin single storied ,69SIX0 Nos. type-111 quarter twin three storid 69SIX0 Nos. Type-11 quarter twin three storied-SH;- Bilding portion in-c. internal water supply and sanitary installation.1office building for Ompi sub-ivn. Office building for Ompui	1,25,00,000.00		30,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	sub-Division ,PWD(R&B)Ompinagar during the year 17-18/SH:-Building portion in/c. Internal water supply and sanitary installation,				
25.	Construction of 1 No Sub-Division office building for Jatanbari sub-ivn. Office building for ,PWD(R&B) at jatanbari during the year 17-18/SH:-Building portion in/c. Internal water supply and sanitary installation,	1,50,00,000.00		30,00,000.00	
26.	Construction of 1 No Sub-Division office building for Karbook sub-ivn. Office building for ,PWD(R&B) at karbook during the year 17-18/SH:-Building portion in/c. Internal water supply and sanitary installation,	1,50,00,000.00		30,00,000.00	
27.	Construction of 1 No Sub-Division office building fork sub-ivn.No.-1 Office building for ,PWD(R&B) at Amarpur during the year 17-18/SH:-Building portion in/c. Internal water supply and sanitary installation,	1,50,000.00		30,00,000.00	
28.	Construction of Type-II & Type-III Qtr. (Twin double storied) at Rajnagar PWD Sub-Division premises for accommodation of PWD Staff during the year 2007-08/SH: Building portion including water supply and sanitary installation. (TP/BLD/25/2007-08).	110,00,000.00		25,00,000.00	
29.	Construction of Type-III Qtr. (Twin double storied) at Hrishyamukh PWD(R&B) Sub-Division premises for accommodation of PWD Staff during the year 2007-08/SH: Building portion including water supply and sanitary installation.	1,10,00,000.00		25,00,000.00	
TOTAL				5,00,00,000.00	

4216-HOUSING STATE LEGISLATURE

1. CONST. OF C.M BANGLOW & M.L.A HOSTEL	2,50,00,000.00
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GRAND TOTAL Housing	2,50,00,000.00
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4216 - H O U S I N G A B S T R A C T

i) Civil Works	5,00,00,000.00
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ii) State Legislature	2,50,00,000.00
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TOTAL 4216 - HOUSING	7,50,00,000.00
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BUDGET ESTIMATE -2017-18
PWD / R & B
DEMAND NO-13

Sl. No.	Name of Sector / Schemes	B.E 2017-18
1	2	3
1.	40% PMGSY	18,00,00,000.00
2.	State Share/State's Contribution	30,00,00,000.00
3.	Transfer to TTAADC	6,65,00,000.00
4.	Housing	7,50,00,000.00
5.	Major Works	45,00,00,000.00
6.	Land Acquisition	0.00
7.	Computerization	20,00,000.00
8.	PMGSY Roads & Bridges	25,00,00,000.00
9.	TFC/14th FC	0.00
10.	NABARD	70,00,00,000.00
11.	Special Development Scheme (SDS)	0.00
12.	Central Road Fund	7,00,00,000.00
13.	SCA	0.00
14.	SPA	0.00
15.	EAP (ADB)	50,00,00,000.00
16.	PMGSY Roads & Bridges	333,00,00,000.00
17.	NLCPR	20,00,00,000.00
18.	NEC	28,00,00,000.00
19.	Dev. Of National High way (NH)	0.00
20.	ACA(OTACA)	0.00
	TOTAL	665,35,00,000.00
<ul style="list-style-type: none"> ● The Provision as made in demand no-13 includes shares of Demand -19 & Demand -20 for TSP and SCSP respectively. 		

LIST OF DEPOSIT WORKS

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
DHARMANAGAR DIVISION : PWD (R&B)					
1.	Proposed const. of 10 (ten) nos. staff quarters building [Type-1 qtr. -04 units, type -II qtr. -04 units and type -III qtrs. -02 units] for Jalebassa Primary Health Centre (PHC) under Panisagar Sub-Division, North Tripura/ SH: Building portion including internal water supply, sanitary installation, Sewage and drainage work.	1,66,99,408.00			
2.	Upgradation of Panisagar Community Health Center (CHC) to 50(fifty) bedded Sub-Divisional Hospital including 16nos. (sixteen) staff quarters (Type-1-04 units, Type-II-04units, Type III- 04 units and Type IV- 04 units) Kitchen, Margue building and side development at Panisagar, North District, Tripura	14,17,00,000.00			
3.	Const. of Type-V quarter for Chief Medical Officer of North Tripura District Hospital, Dharmanagar	46,10,000.00			
4.	Const. of Type-V quarter for Medical Superintendent of North Tripura District Hospital, Dharmanagar	46,10,000.00			
5.	Proposed const. of 50 (fifty) seated Girl's Hostel building (G+1) storied including boundary wall attached to Fulbari Class XII School under Kadamtala R.D. Block, Dharmanagar, North Tripura under multi Sectoral Development Programme (MsDP) Scheme during the year 2016-17/ SH: Building portion including internal water supply, sanitary installation, Sewage, Drainage works and boundary wall.	1,89,46,526.00			
6.	Proposed const. of 12 (Twelve) nos. staff quarters in the Dharmanagar Sub-Division Hospital complex at Dharmanagar, North Tripura/ SH: Const. of type-III staff qtr. - 06 units[1(one) Block twin (G+2) storied] and type-IV staff qtr.-06 units [1 (one) Block -twin (G+2) storied] under IMR Incentive Grant -13th F.C. Non Plan during the year 2015-16/ SH: Building portion including internal water supply and sanitary installation.	2,18,07,110.00			

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
7.	Construction of Dharmanagar Sub-Jail	11,87,23,381.00	8,46,00,000.00		
8.	Construction of Office building for Dy. Director (Food) Dharmanagar North Tripura	1,04,99,000.00	63,90,000.00		
9.	Proposed const. of single storied 10(ten) bedded Primary Health Centre (PHC) building including 10 (ten) Nos. staff quarters building [Type-I qtr. -04 units, type -II qtr. -04 units and type -III qtrs. -02 units] Morgue, Garage and Generator with driver room building at Rajnagar under Jubarajnagar Block, Dharmanagar Sub-Division, North Tripura during the year 2016-17/ SH: Building portion including internal water supply, sanitary installation, Sewage and drainage work.	2,87,07,548.00			
10.	Proposed const. of new single storied 20 (twenty) bedded Primary Health Centre (PHC) building, Morgue, Garage & Generator with driver room building including boundary wall at Tilthai PHC complex, Dharmanagar, North Tripura [Phase-I]/ SH: Building portion including internal water supply, sanitary installation, drainage work & boundary wall.	2,62,02,955.00			
11.	Const. & extension of Circuit House at Dharmanagar	5,42,39,250.00	25,27,000.00		
12.	Construction of kitchen Room at Brajendranagar PHC	18,00,000.00			
13.	Construction of 3 (three) nos. Workshops for North Tripura District Polytechnic at Bagbassa, Dharmanagar, North Tripura	1,51,84,407.00	66,00,000.00		
KANCHANPUR DIVISION : PWD (R&B)					
1.	Construction of 100 seated S.T. Girls' Hostel attached to Kanchanpur Class XII School, Kanchanpur, North Tripura.	4,20,07,061.00	2,93,28,250.00		
2.	Construction of 10 Nos Qtrs (T-III: 2 Nos, Type-II: 4 nos, Type-I: 4 nos) at Laljuri PHC, North Tripura under RIDF XVIII during the year 2012-13/ SH:- Building portion including internal water supply and sanitary installation (2nd call)	1,95,46,277.00	1,00,00,000.00		

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
3.	Construction of Tourist Lodge at Phuldangsei, Jampui Hill, North Tripura/ SH:-Building portion including internal water supply and sanitary installation(2nd call).	2,10,57,267.00	1,17,02,829.00		
4.	Proposed vertical expansion of Academic Building (1st and 2nd floor) for Model Degree College at GDC, Kanchanpur, North Tripura under CASP - RUSA during the year 2015-16./ SH:- Building portion including internal water supply and sanitary installation.	2,91,86,320.00	64,89,100.00		
KUMARGHAT DIVISION :					
PWD (R&B)					
1.	Construction of 10 bedded PHC (Single storied) at Rajkandi, Kailashahar, North Tripura, including construction of Type-I quarter (twin double storied-4 units), type-II quarter (twin double storied-4 units), Type-IV quarter(Twin single storied-2 unit) under NRHM during the year 2010-11/SH: Building portion including internal water supply and sanitary installation.	5,15,98,679.00			
2.	Constn. Of Nagar Panchayat office at Kumarghat, North Tripura /SH:- Building portion including internal water supply and sanitary installation	1,50,88,930.00	7,00,000.00		
3.	Proposed 1000 seated capacity town Hall at Kumarghat, Unakoti District, Tripura/ SH: Building portion including acoustic work, internal water supply, sanitary installation and other Miscellaneous works.	5,28,42,000.00			
4.	Construction of new office building for SDM Kumarghat				
5.	Constn. Of 50 seated SC girls Hostel & 100 seated ST girls Hostel at Pabiacherra.				
6.	Up-gradation of BTC Darchwi Christian HS School, Kumarghat, Unakoti Tripura.				
7.	Constn. Of 10 bedded PHC at Krishna Tilla under Pecharthal Block including quarters.	4,11,12,000.00			
8.	Constn. Of 10 bedded PHC at Santipur including quarters.				
9.	Up-gradation of Kumarghat CHC				
10.	Construction of Pecharthal Fire service Station at Pecharthal, Unakoti, Tripura				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
L.T.V DIVISION : PWD (R&B)					
1.	Constn. of 10 bedded PHC (single storied) at Masli in/c, constn, of Type-I qtr, (twin double storied), Type-II qtr, (twin double storied) & Type-IV qtr, (twin single storied) under NRHM.during the year 2010-11/SH: Building portion in/c internal water supply and sanitary installation	4,88,38,349.00	3,09,00,000.00		
2.	Constn. of 10 bedded PHC (single storied) at Lalcherra in/c, constn, of Type-I qtr, (twin double storied), Type-II qtr, (twin double storied) & Type-IV qtr, (twin single storied) under NRHM.during the year 2010-11/SH: Building portion in/c internal water supply and sanitary installation	4,88,83,834.00	3,31,21,897.00		
3.	Constn. of 50 seated Boy's Hostel in/c, boundary wall at 82 miles H.S. School/ Building portion in/c, internal water supply and sanitary installation.	1,70,09,236.00	1,50,00,000.00		
4.	Construction of Staff Qtrs. For Manikpur PHC.	1,89,40,936.00	86,62,380.00		
5.	Construction of type-III qtrs. For Hostel Superintendant at Baiboncherra High School at Manikpur.	21,49,904.00	9,16,085.00		
6.	Construction of School building at Chawmanu H.S School.	45,00,000.00			
7.	Construction of 50 seated ST Girl's Hostel attached to Kathalcherra TMC H.S. school, LT Valley, Dhalai, Tripura.	1,78,61,078.00	80,00,000.00		
8.	Construction of 2 nos. type-II qtr. (one twin single storied) at Dhumacherra Police station, LTV. Dhalai during the year 2014-15/Building portion in/c. internal water supply and sanitary installation.	48,99,323.00			
9.	Proposed vertical extension of Academic Building (1 st & 2 nd floor) for Model Degree College at GDC, Longtarai Valley, Dhalai District, Tripura under CASP-RUSA during the year 2015-16/SH: - Building portion in/ c. internal water supply and sanitary installation.	2,91,86,320.00			
10.	Construction of 01(one) no. 02(two) units type-III staff quarter of Chawmanu CHC at Chawmanu during the year 2016-17.	3, 50, 000.00			

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
AMBASSA DIVISION : PWD (R&B)					
1.	Infrastructure development of Dhalai District Hospital at Kulai, Ambassa, Dhalai / Const of staff qtrs. & development of site in/c internal roads total 40(forty) qtrs [type -IV 6 nos. type-III 12 nos. type -II 10 no. and type -I 12 nos. / SH:- construction of type type -IV 1(One) block (Twin three storied 6(Six) unit, type -III qtrs 2(Two) Block(twin three storied 12(twelve) units), type -II qtr 1 Block (twin three storied 6(six) units) Type -I qtr 1(one) Block double storied 4(four units and type -1 qtr 2 block (twin three storied) 12 (twelve) units / building portion in/c internal water supply and sanatoryinstalation	6,31,00,000.00	4,17,52,000.00		
2.	Upgradation of infrastructure of Chandraipara H.S School at Ambassa Dhalia	3,90,35,000.00	1,80,00,000.00		
3.	Const. of Type III Quarter (six units) at Police Line, Jawharnagar	1,10,00,000.00	70,02,000.00		
4.	Const. of District Jail at Ambassa, Dhalai, during the year 2015-16	12,20,00,000.00			
5.	Upgradation of Ganganagar H.S. School	3,51,00,00.00			
6.	Const. of 100 Seated ST Boys Hostel at Ganganagar, Dhalai	1,50,00,000.00			
7.	Construction of administrative and academic block including 150 seated auditorium for block level institute of teachers education (BITE) .	9,40,00,000.00	2,30,00,000.00		
8.	36 nos. staff qtrs at Gandacherra (Type I 6 unit , Type -II 12 units , Type -II 12 units , Type IV 6 units	20,00,000.00			
9.	1000 seated Gandacherra Auditorium				
10.	Revenue DakBunglow at Gandacherra	32,35,00,000.00			
11.	Gandacherra Police Station				
12.	Construction of permanent building for Ambassa Fire service station at Ambassa ,Dhalai,Tripura/SH:-Building portion including internal water supply,Sanitary installation and underground tank.	1,34,00,000.00			
13.	Proposed construction of Training center and 50 (fifty) seated hostel building for				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	District training center at Kulai,Ambassa, Dhalai, District, Tripura under Health department /SH:- Building portion in/c internal water supply and sanitary installation	3,22,00,000.00			
14.	Const. of Type I Quarter (four units) and Type II quarter (four units)for PHC Ganganagar at Ganganagar,Dhalai.				
15.	Proposed construction of 10 (ten) nos staff quarter Type-I quarter 04 units (One block twin double storey), Type-II quarter 04 units (One block twin double storey) and Type-III quarter 02 units (One block twin Single storey) at Ambassa Primary health center (PHC), Ambassa Sub-divison ,Dhalai District, Tripura under IMR incentive grant /Sh:- Building portion including internal water supply,Sanitary installation	1,70,00,000.00			
16.	Construction of permanent building for Ambassa Municipal council at Ambassa ,Dhalai,Tripura/SH:-Building portion including internal water supply,Sanitary installation	1,62,00,000.00			
17.	Upgradation of Raishyabari H.S School at Gandacherra ,Dhala.	5,00,00,000.00			
18.	Const. of 10 bedded Primary Health Center at Ganganagar/SH:- Building portion in/c internal water supply and sanitary installation.	1,29,00,000.00			
BISHALGAR DIVISION :					
PWD (R&B)					
1.	Proposed Construction of new single storied 10 bedded Primary health Center (PHC) building at existing Anandanagar PHC complex under Dukli Block, Sadar,West Tripura under IMR Incentive grant 13 th F.C.Non-plan during 2015-16/ SH:- Building portion including water supply and Sanitary Installation.	1,73,00,000.00			
2.	Construction of 56 Nos. Type-II & 24 Nos. Type-III residential quarters at Kendriya Sansodhanagar Complex at Bishalgarh (Balance work - Phase-II) / SH: Building portion including internal water supply and sanitary installation.	6,95,00,000.00	5,46,36,000.00		

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
3.	Construction of Administrative Building & 50 Men Barrack at 1st Bn TSR HQR Complex, Gokulnagar, Sepahijala District, Tripura under MOPF scheme during the year 2014-15/ SH:- Building portion including internal water supply and sanitary installations.	6,19,90,000.00	1,35,00,000.00		
4.	Proposed construction of 6 (six) Nos staff quarters [Type-I quarter-04 units (one block-twin double stored) and Type-III quarter-02 units (one block-twin single stored)] at Kanchanmala Primary Health Centre (PHC) under Dukli Block, West Tripura District/ SH:- Building portion including internal water supply and sanitary installation.	1,27,00,000.00	40,00,000.00		
5.	Proposed construction of New Single storied 10 (ten) baded Primary Health Centre (PHC) building including Morgue, Garage & Generator with Driver Room Building at existing Madhupur PHC complex under Bishalgarh PHC complex under Bishalgarh Sub-Division, Sepahijala District, Tripura during the year 2016-17/ SH:- Building portion including internal water supply, sanitary installation, Sewage and Drainage works.	1,80,00,000.00			
SONAMURA DIVISION :					
PWD (R&B)					
1.	Upgradation of Sonamura CHC To 50 beded hospital, West Tripura/SH:building portion including internal water supply and Sanitary instalations.	7,55,08,000.00	6,56,75,000.00		
2.	Construction of 10 nos quarter (Type III -2 nos Type II- 4 Nos Type I- 4 nos) at Jumerdhepa PHC Sonamura Sepahijla under RIDF-XVIII during the year 2012-13/Building portion in/c internal water supply and sanitary installation.	1,72,22,000.00			
3.	Construction of court building at Sonamura West Tripura /SH: Construction of Malkhana Cycle stand car stand etc. at the newly constructed court building.	30,79,000.00			
4.	Proposed construction of Boxanagar H.S. School at Boxanagar, Sonamura, Sepahijala				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	District, Tripura, under SCA (un-tied) during the year 2012-13/SH. Building portion including Internal water supply, Sanitary installations and Internal Electrification works.	5,27,71,000.00			
5.	Construction of School building at Mohanbhog High School.	3,01,13,000.00			
6.	Construction of school building for K.K Nagar HS school , Sonamura , Sepahijala Tripura	3,62,35,000.00			
7.	Construction of School building at Taibandal H.S. School.	4,96,09,000.00			
8.	Construction of Durgapur H.S School under Boxangar Block.	2,00,00,000.00			
9.	Construction of Nagar H.S School under Boxangar Block.	2,00,00,000.00			
10.	Construction of Rahimpur H.S School under Boxangar Block.	2,00,00,000.00			
11.	Construction of Kamalnagar H.S School under Boxangar Block.	2,00,00,000.00			
12.	Construction of Veluarchar H.S School under Boxangar Block.	2,00,00,000.00			
13.	Construction of Rabindranagar H.S School under Kathalia Block.	2,00,00,000.00			
14.	Construction of Kulubari H.S School under Boxangar Block.	2,00,00,000.00			
15.	Construction of South Paharpur H.S School under South Paharpur GP under Kathalia Block.	3,00,00,000.00			
16.	Construction of Govt. high Madrasa building at Madhya Boxanagar GP	2,00,00,000.00			
17.	Construction of South Nirvoypur H.S School under Nirvoypur GP under Kathalia Block.	2,00,00,000.00			
18.	Construction of 100 seated Girls' Hostel attached to high Madrasa building at Madhya Boxanagar G.P	5,86,90,400.00			
19.	Upgradation of PHC to CHC at Boxanagar R.D. Block/	6,44,00,000.00			
20.	Construction of 10 bedded PHC including 10 nos of staff quarter at Matinagar PHC under Boxangar Block.	3,94,00,000.00			

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
21.	Construction of new kitchen block at Sagarmahal, Melaghar Muncipal Area.	5,05,00,000.00			
22.	Mtc. Of Sonamura Court Building during the year 2016-17.	8,50,000.00			
TELIAMURA DIVISION :					
PWD (R&B)					
1.	Construction of 6(six) Nos. Type-II Quarters [1(one) Block - twin (G+2) storied] at Mungiakami P.S. Complex, Teliamura Sub-Division, Khowai District, Tripura under MoPF Scheme, 2014-15/SH: Building portion including internal water supply and sanitary installation.	95,65,600.00	90,21,883.00	5,43,717.00	
2.	Construction of 10 bedded PHC at Uttar Maharaniapur under Mungiakami Block, Khowai District, Tripura.	3,62,23,000.00	1,34,38,364.00	2,27,84,636.00	
3.	Construction of 10 bedded PHC at Mungiakami under Mungiakami Block, Khowai District, Tripura.	3,62,23,000.00	173,52,925.00	1,88,70,075.00	
4.	Construction of 10 bedded PHC at Durgapur under Kalyanpur Block, Khowai District, Tripura.	3,68,09,000.00	67,26,695.00	3,00,82,305.00	
5.	Construction of new school building at Teliamura H.S. (+2 stage) school.	6,00,00,000.00		50,00,000.00	
6.	Construction of Teliamura Motor Stand, Teliamura, Khowai, Tripura.			50,00,000.00	
7.	Construction of 24(twentyfour) Nos. staff quarters for Sub-Divisional Hospital, Teliamura, Khowai District, Tripura/ SH: Constn. of (i) Type-I staff quarter - 06 units [1(one) Block twin (G+2) storied] (ii) Type-II staff quarter - 06 units [1(one) Block twin (G+2) storied] (iii) Type-III staff quarter - 06 units [1(one) Block twin (G+2) storied] and (iv) Type-IV staff quarter - 06 units [1(one) Block twin (G+2) storied].	5,83,00,000.00		50,00,000.00	
8.	Special repairs to Teliamura Rural Hospital building, Teliamura, Khowai, Tripura.			10,00,000.00	
9.	Special repairs to staff quarters of Teliamura Rural Hospital, Teliamura, Khowai, Tripura.			10,00,000.00	
10.	Special repairs to Hospital building and staff quarters of Kalyanpur CHC, Khowai, Tripura.			10,00,000.00	

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
AMARPUR DIVISION :					
PWD (R&B)					
DEPOSIT WORK					
1	Up-gradation of infrastructure development at Ompi nagar H.S. School.				
2	Proposed Building for Ampa Fire Service Station at Ampa				
3	Construction of 100Bedded Girls Hostel at Taidubari H.S. School.				
4	Construction of 100Bedded Boys Hostel at Chellakaham				
5	Construction of P.S. Building at Silachari				
6	Proposed Construction of School Building at Nabin Roy Bari High School, Amarpur , District Gomati, Tripura / SH: Building portion including internal water supply and sanitary installation.				
SABROOM DIVISION :					
PWD (R&B)					
DEPOSIT WORKS					
1	Construction of 10 beded PHC (Single storied) at Baishnabpur , Sabroom, South Tripura under NRHM	50,428,879.00			
2	Construction of Nagar Panchayet Office building at Sabroom, South Tripura	25,438,600.00			
3	Construction of Boundary wall around Sabroom Motor Stand at Sabroom, South tripura	6,555,048.00			
BELONIA DIVISION : PWD (R&B)					
1	Proposed Extension for Development of Infrastructure of Arya Colony H.S. School at Belonia, South Tripura / SH: Building portion including Internal Water Supply and Sanitary Installations.	3,60,03,629.00	3,60,00,000.00		
2	Construction for extension of Office building including water supply and sanitary installation at Belonia Sub-Jail, Belonia, South Tripura.	56,80,323.00	47,42,000.00		
3	Construction of 100 seated ST Girls' Hostel attached to Belonia Girls' HS School,				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Belonia, South Tripura / SH: Building portion including internal water supply and sanitary installation & Boundary Wall.	3,68,48,299.00	3,85,03,000.00		
4	Construction of 100 seated ST Boys' Hostel attached to BKI, Belonia, South Tripura / SH: Building portion including internal water supply and sanitary installation & Boundary Wall.	3,68,48,299.00	3,82,01,000.00		
5	Construction of 10 nos quarters (Type-III: 2 nos, Type -II: 4 nos, Type-I: 4 nos) at Matai PHC, Belonia, South Tripura under RIDF-XVIII during the year 2012-2013/ SH: Building portion including internal water supply and sanitary installation.	1,65,39,422.00	2,10,50,000.00		
6	Proposed construction of Hrishyamukh H.S. School at Hrishyamukh, Belonia, South Tripura under SPA during the year-2012-13 / SH: Building portion including internal water supply and sanitary installation.	4,26,95,819.00	3,57,57,000.00		
7	Proposed construction of 10 (ten) nos. staff quarters [Type -I quarter - 04 units (one block - twin double storey), Type-II quarter - 04 units (one block - twin double storey) and Type-III quarter - 02 units (one block - twin single storey)] at Ratanpur Primary Health Centre (PHC), South Sonaicheri, Belonia, South Tripura District, Tripura / SH: Building portion including internal water supply and sanitary installation.	1,68,83,328.00	3,13,74,000.00		
8	Proposed construction of School Building for Matai H.S. School at Belonia, South Tripura under Special Development Scheme (SDS) during the year 2015-16 / SH: Building portion including internal water supply and sanitary installation (Part of Ground Floor only).	1,17,11,843.00	34,67,300.00		
9	Proposed construction of single storied 10(ten) bedded Primary Health Centre (PHC) building including 10(ten) Nos. Staff Quarters [Type -I quarter - 04 units (one block - twin double storey), Type-II quarter - 04 units (one block - twin double storey) and Type-III quarter - 02 units (one block - twin single storey)], Morgue, Garage & Generator with Driver Room Building at	3,06,22,341.00	1,00,00,000.00		

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Tripura Bazar under Hrishyamukh Block, Belonia Sub-Division, South Tripura District during 2016-17 /SH: Building portion including internal water supply, Sanitary installation, Sewage and Drainage works				
10	Proposed construction of double storied School building for Amzad Nagar High School under Baspadua GP, Hrishyamukh RD Block, Belonia Sub-Division, South Tripura under Multi Sectoral Development Programme (MsDP) Scheme during the year-2016-17. / SH: Building portion including Internal water supply, sanitary installation, Sewage and Drainage works.	1,48,84,374.00	1,00,00,000.00		
11	Proposed permanent functional building for Hrishyamukh Fire Station at Belonia, South Tripura District	1,76,97,000.00			
12	Construction of RCC framed boundary wall around the Hrishyamukh PHC and Staff quarter, Belonia, South Tripura during the year-2016-17	87,04,698.00			
13	Construction of RCC framed boundary wall around the Nalua PHC and Staff quarter, Belonia, South Tripura during the year-2016-17	70,38,721.00			
14	Construction of RCC framed boundary wall around the Ratanpur PHC and Staff quarter, Belonia, South Tripura during the year-2016-17	46,29,808.00			
15	Construction of RCC framed boundary wall around the Tripura Bazar PHC during the year-2017-18	40,00,000.00			
16	Construction of Permanent functional building of Belonia Fire Station, Belonia, South Tripura /SH Building portion including internal water supply and sanitary installations.	1,55,37,000.00			
17	Construction of New building for District SP Office at Belonia, South Tripura	8,17,00,000.00			
18	Construction of New PS building at Belonia, South Tripura	6,35,00,000.00			
19	Proposed Construction of D.M. Residence building including Guard Shade, Sentry shad & Garrage at Belonia South Tripura				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	District / SH: Building portion including internal water supply & sanitary installation.				
20	Proposed Construction of S.P. Residence building including Guard Shade, Sentry shad & Garrage at Belonia South Tripura District / SH: Building portion including internal water supply & sanitary installation.				
21	Proposed construction of South Tripura District Police Line at Belonia / SH: Building portion including internal water supply & sanitary installation and allied works.				
22	Construction of Type-IV (8 Nos.), Type-III (16 Nos.), Type-II (32 Nos.) & Type-I (64 Nos.) Qtr. at different location within Belonia Municipal Council area under Belonia Sub-Division, PWD (R&B) / SH: Building portion including water supply and sanitary installation.				
23	Up-gradation of Infrastructure facilities of Belonia Girls H.S. (+2 Stage) School at Belonia / SH: Building portion including water supply and sanitary installation.				
24	Proposed construction of Administrative Building of Inspectorate of School including District Education office at Belonia, South Tripura/ SH: Building portion including water supply and sanitary installation.				
25	Infrastructure development of Division and Sub-Division office of W.R & DWS at Belonia, South Tripura / SH: Building portion including water supply and sanitary installation.				
26	Proposed construction for Superintending Engineer Office with conference Hall at Bankar PWD Complex, Belonia, South Tripura / SH: Building portion including internal water supply and sanitary installation.				
27	Vertical extension of building for Dormitory at Town Hall Complex Belonia, South Tripura	54,79,261.00			

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
28	Proposed Monument for Bharat-Bangladesh Maitri Udyan at Chottakhola under Rajnagar R.D. Block, Belonia for Development of Belonia-Trishna-Chottakhola-Dhimatali-Belonia Tourist Circuit, South Tripura.	65,21,000.00			
29	Proposed construction of 10 (ten) nos. staff quarters [Type -I quarter - 04 units (one block - twin double storey), Type-II quarter - 04 units (one block - twin double storey) and Type-III quarter - 02 units (one block - twin single storey)] at Chottakhola Primary Health Centre (PHC), Rajnagar, Belonia, South Tripura District, Tripura / SH: Building portion including internal water supply and sanitary installation.	1,78,00,000.00			
30	Construction of 10 bedded Primary Health Centre (PHC) including 10(ten) Nos. Staff Quarters [Type -I quarter - 04 units (one block - twin double storey), Type-II quarter - 04 units (one block - twin double storey) and Type-III quarter - 02 units (one block - twin single storey)] at Radhanagar under Rajnagar Block, South Tripura District / SH: Building portion including internal water supply and sanitary installation.	3,86,75,000.00			
31	Proposed construction of Rajnagar H.S. School at Rajnagar, Belonia, South Tripura/ SH: Building portion including Internal Water Supply and Sanitary Installations.	2,67,88,587.00			
32	Proposed construction of new single storied 10(ten) bedded Primary Health Centre (PHC) building at existing Niharnagar PHCComplex, Niharnagar under Rajnagar Block, Belonia, South Tripura under IMR Incentive Grant -13th F.C, Non Plan during 2015-16 / SH: Building portion including internal water supply and sanitary installation.	1,44,06,901.00	51,65,000.00		
33	Construction of 30 bedded CHC at Rajnagar, Belonia, South Tripura / SH: Building portion including Ramp, Internal water supply and Sanitary installation	4,34,40,077.00	1,00,00,000.00		
34	Construction of Barpathari H.S School at Barpathari, Belonia Sub-Division, South Tripura under Special Development				

SL. No	NAME OF WORK	Estimated Cost	Actual expenditure for 2016-17	Budget Estimate for 2017-18	Remarks
1	2	3	4	5	6
	Scheme (SDS) under State Plan during the year 2015-16 /SH: Building portion including internal water supply and sanitary installation (Northern Block only – Phase - I).	3,90,34,978.00	65,00,000.00		
35	Up-gradation of infrastructure of Ghosh Khamar High School, Belonia, South Tripura	3,38,00,000.00			
36	Up-gradation of Infrastructure of Niharnagar HS School, Rajnagar Block, Belonia under South Tripura under SCA/ SPA scheme during 2014-15	5,40,00,000.00			
37	Construction of RCC framed boundary wall around the Radhanagar PHC during the year-2017-18	45,00,000.00			
38	Construction of Ratanpur PHC at Ratanpur / SH: Construction of Internal road and boundary wall and swerage system etc.	40,00,000.00			
39	Construction of Chottakhola PHC at Chottakhola / SH: Construction of Internal road and boundary wall and swerage system etc.	40,00,000.00			

FUNDS FOR ALL DEPOSIT WORKS HAVE TO BE PLACED TO PWD BY CONCERNED DEPARTMENTS.